Postsecondary Technical Education Authority
AGENDA
Kansas Board of Regents
Capitol Plaza Hotel – Pioneer Room
1717 SW Topeka Blvd., Topeka, KS
10:00 AM - WEDNESDAY, January 18, 2017

I.   CALL TO ORDER
   A. Approval Previous Minutes (December 8, 2016)   Chair Frederick

II.   REPORTS
   A. Introductions   Chair Frederick
       -    New TEA Members
       -    Skills USA
   B. Chair's Report   Chair Frederick
   C. Member Liaison Reports   TEA Members
   D. Vice President for Workforce Development Report   Vice President Smathers

III.   CONSENT AGENDA
   A. Technical Program and Curriculum Committee   Member Howell
    New Programs   Director Henry

     1) **Coffeyville Community College**
       Medical Laboratory Technology (51.1004) - Associate of Applied Science degree/67 credit hours
     2) **Wichita Area Technical College**
       Electronics Technology (15.0303) - Associate of Applied Science degree/64 credit hours; Technical Certificate C/48 credit hours

IV.   CONSIDERATION OF DISCUSSION AGENDA
   A. Budget and Finance Committee   Member Glassman
     1) 2017 First Distribution Funding for: Associate Director Chambers
       • Tuition for Technical Education (SB 155)
       • AO-K Proviso
       • GED Accelerator
     2) State Innovative Technology Internship Grant   Senior Associate Director Leite

V.   OTHER MATTERS
   A. Perkins and Adult Education Year End Performance   Senior Director Beene

VI.   NEXT MEETING REMINDER (Thursday, February 23, 2017)   Chair Frederick

VII.   ADJOURNMENT

PRELIMINARY MINUTES
KANSAS POSTSECONDARY
TECHNICAL EDUCATION AUTHORITY
MEETING

The December 8, 2016 meeting of the Kansas Postsecondary Technical Education Authority (TEA) was held at the Kansas Board of Regents, 1000 SW Jackson Street, Suite 520, Topeka, Kansas.

Members Present

Ray Frederick Jr., Chair   Steve Kearney
Kathy Howell by telephone   Eddie Estes
Thomas Burke   Lana Gordon
Brad Klinge for Antonio Soave
Linda Fund

Members Absent
Bruce Akin
Randy Watson
Joseph Glassman
Debbie Gann

Others Represented
Coffeyville Community College   Cowley Community College
Flint Hills Technical College   Hutchinson Community College
Johnson County Community College   Kansas City Kansas Community College
North Central Kansas Technical College   Manhattan Area Technical College
Butler Community College   Wichita Area Technical College

Kansas Board of Regents Staff Present
Scott Smathers   Theresa Schwartz
Connie Beene   April Henry
Charmine Chambers   Susan Henry
Pam Greene   Cindy Farrier
Tobias Wood   Chris Lemon
Eric Tincher   Susan Symons

The meeting was called to order by Chair Frederick at 10:06 AM.

APPROVAL OF MINUTES

Motion: Member Burke moved to approve the minutes of October 27, 2016. Following a second by Member Kearney, the motion carried.

REPORTS

Introductions
Chair Frederick recognized Senior Director for Adult and Career Technical Education, Connie Beene, who introduced Christopher Lemon, Senior Associate Director of Adult Education, who recently joined

the KBOR staff, as well as recognized Associate Director Susan Symons and Associate Director Eric Tincher who both recently returned from extended leave.

Chair Frederick recognized North Central Kansas Technical College President, Eric Burks, who thanked TEA Member Steve Kearney for his service, and introduced Rita Johnson as the new TEA member representing the technical colleges.

Chair Frederick recognized Member Fund who introduced new TEA member Mike Johnson, who is the current President of the Kansas Association of Community College Trustees and will be representing the community colleges.

Chair Report
Chair Frederick informed the members of the TEA that the Sumner County voters approved the half-cent sales tax to fund building a Cowley County Community College campus in Wellington. Chair Frederick congratulated the community and the college for their efforts in working together on this initiative.

On November 16, 2016, the KBOR meeting was held at Emporia State University. Chair Frederick reported to the Board on the TEA strategic priorities. On November 9, 2016, Chair Frederick attended the Wichita Area Technical College Career Fair held at the Grove campus where business and industry representatives expressed they were impressed with the quality of students at the career fair. On December 5, 2016, the Wichita Independent Business Association (WIBA) presented a $10,000 check to the Butler County Community College foundation to support an internship program at the Mayor's office in Wichita. On December 3, 2016, Chair Frederick attended the Kansas Association of Board of Directors meeting and Jim Genandt from Manhattan Area Technical College gave a presentation on championing technical education. Jay Scott conducted a workshop entitled "Know Before You Go; How K-12 Career Education and an Individual Plan of Study Can Improve Student Success in Post-Secondary".

Member Liaison Report
Chair Frederick recognized Member Gordon who reported she travelled to Taiwan. She and labor commissioners from various states were invited to visit, along with federal labor representatives, to meet with Taiwan's officials from the ministry of labor and their workforce division.   She reported that Taiwan is dealing with the same workforce issues and challenges as we do in Kansas.

Chair Frederick recognized Member Estes who shared with the TEA that the Kansas Workforce Summit is January18-19, 2017 and reminded members that the TEA meeting is the morning of the January18[th]. Member Estes recognized new TEA member Mike Johnson and expressed his appreciation for his service as a member of the Kansas Association of Community College Trustees.

Vice President for Workforce Development Report
Vice President Smathers informed the TEA of recent personnel matters. Director Zoe Gruber left her position with KBOR and is now working for Security Benefit Life Insurance Company. A search to fill her position will begin soon. Vice President Smathers reported he visited with community college presidents and trustees this week and appreciated their input and discussions. He also met with Alysia Johnson, President of Ft. Scott Community College, and appreciated her efforts to bring together the Miami County school districts, along with Johnson County Community College, Neosho County Community College and Flint Hills Technical College, to discuss the educational needs of the area. He reported that an Adult Education RFP will be coming out in January and that under WIOA, the amount and scope of potential providers has expanded.   KBOR staff asks institutions to share if they intend to

apply for this funding. Senior Director Beene and Associate Director Leite are working on work ethic training programs. Vice President for Academic Affairs Jean Redeker will be working with a committee created by KBOR to simplify and standardize performance agreements. They will report to KBOR in February. Vice President Smathers recognized Senior Director Beene, Director Wiscombe and Director Henry, who have been working on the military articulation program, and visited Ft. Sam Houston last week. There are currently over 40 bridge programs, and the bridge program information is now available on the KBOR website. Vice President Smathers thanked the KBOR data staff for their hard work on this project as well as Breeze Richardson for the KBOR website assistance.   Vice President Smathers stated that the JIIST (Jobs and Innovative Industry Skills Training) grant is due before Christmas. Institutions are encouraged to submit application for this funding.

CONSENT AGENDA

Technical Program and Curriculum Committee
Chair Frederick recognized Committee Chair Howell, who stated that the Committee met November 29, 2016, and recommended approval of the following new programs by the TEA:

Cloud County Community College
Precision Agriculture Production (01.0304) – Associate of Applied Science degree/62 credit hours; Technical Certificate B/30 credit hours

Kansas City Kansas Community College
Nail Technology (12.0410) – Technical Certificate A/16 credit hours

Motion: Member Burke moved to approve the programs as submitted. Following a second from Member Fund, the motion carried.

OTHER MATTERS

Kansas Training Information Program Report (K-TIP)
Chair Frederick recognized Associate Director Chambers to present an update on the KTIP report. She presented a brief history of the data report, explained the formulas used for the report and explanations of the current performance data, calculated costs and state investment.

Kansas Nursing Grant Initiative
Chair Frederick recognized Senior Director Beene to present the Kansas Nursing Grant Initiative.   The Kansas Nursing Initiative was developed to address the growing nursing shortage in the state, providing needed resources to nursing education programs.   Nursing Initiative Fund grants will be awarded to eligible recipients, on a competitive basis, to support nursing faculty and supplies on a yearly basis.

Motion: Member Estes moved to approve the Kansas Nursing Grant Initiative, to be presented to KBOR for full approval. Following a second by Brad Klinge, the motion carried.

WSU/WATC Affiliation Update
Chair Frederick recognized Vice President Smathers to present details regarding the Wichita Area Technical College and Wichita State University affiliation legislative proposal. Vice President Smathers asked members to disregard the issue paper in the TEA book as the details have changed. New documentation was received from Wichita State University yesterday evening that changes the focus of

the affiliation, as follows: changes the operational governance of WATC from Sedgwick County government to Wichita State University, while maintaining the governance of WSU under KBOR; changes the name of WATC to Wichita State University Campus of Applied Sciences and Technology; and transitions of the WATC employees from employment under Sedgwick County to Wichita State University state employment. This affiliation proposal is similar to the transition involving Washburn Institute of Technology and Washburn University. This will be presented to KBOR for a first read in December, with the intent of having a second read in January. A revised issue paper will be provided to the TEA. The affiliation will require legislative approval. KBOR President Dr. Flanders provided clarification on the process.

Strategic Initiatives Review
Chair Frederick reported that he presented the TEA Strategic Initiatives to KBOR at their meeting November 16, 2016.

Committee assignments
Chair Frederick presented members with the 2017 TEA Committee assignments, with members as follows:

Budget/Finance
　　Debbie Gann: Chair
　　Bruce Akin
　　Lana Gordon
　　Mike Johnson

Program & Curriculum
　　Rita Johnson: Chair
　　Tom Burke
　　Eddie Estes
　　Kathy Howell
　　Jay Scott

Advocacy
　　Tom Burke: Chair
　　Eddie Estes
　　Joe Glassman
　　Brad Klinge

COLLEGE ANNOUNCEMENTS/COMMENTS

Chair Frederick welcomed President File from Hutchinson Community College and President Schears from Northwest Kansas Technical College.   Each President gave a brief presentation to the TEA regarding their institution's current events, statistics and accomplishments. TEA members expressed their gratitude for jobs well done.

NEXT MEETING REMINDER

Chair Frederick reminded TEA Members of the next meeting January 18, 2017 in the Pioneer Room at the Capitol Plaza Hotel.

TEA MEMBERS

Chair Frederick welcomed new TEA members Rita Johnson and Mike Johnson.

A reception was held for retiring TEA Members Linda Fund and Steve Kearney. Certificates of appreciation were presented. Chair Frederick expressed gratitude for their service.

ADJOURNMENT

Motion: Member Burke moved to adjourn the meeting. Following a second by Member Estes, the motion carried. Meeting adjourned at 11:59 AM.

Respectfully submitted by:
Susan Henry, Executive Assistant

Recommend Approval of Requests for Degree and Certificate Programs Submitted from Community Colleges and Technical Colleges
Summary

Each month community colleges and technical colleges submit requests for the approval of new certificate and degree programs. The Board office received requests from Coffeyville Community College to offer an Associate of Applied Science degree in Medical Laboratory Technology and from Wichita Area Technical College to offer an Associate of Applied Science degree and a technical certificate in Electronics Technology. The programs submitted addressed all criteria requested and were subject to the 14 day comment period required by policy. The programs were reviewed by TEA Program/Curriculum Committee are recommended for approval by the Technical Education Authority.   *01/18/2017*

Background
Community colleges and technical colleges submit requests for new certificate and degree programs each month utilizing forms approved by staff. Criteria addressed during the application process include, but are not limited to, the following:

- Student and employer demand for the program
- Current and projected job openings and anticipated wages
- Level of program duplication across institutions, based on Classification of Instructional Program (CIP) code, and any efforts to collaborate to provide the needed program
- Rationale for why collaboration is not a viable option and/or need for a duplicative program
- Program description and designation of required and elective courses
- Measurable program outcomes and course competencies
- Process and frequency for review of program content, level of program success, and process for addressing any areas of concern
- Any specialized accreditation required and/or available for the proposed program
- Faculty qualifications and proposed student to faculty ratio
- Description of facilities and equipment needed and available
- Projected program costs and designation of adequate resources
- Membership of a steering/advisory committee for the program
- Approval by institutional academic committee and local governing board

Description of Proposed Programs:

Coffeyville Community College requests approval for the following program:

- Medical Laboratory Technology (51.1004) - Associate of Applied Science degree/67 credit hours

The proposed Medical Laboratory Technology (MLT) program was developed in response to staffing shortages at Coffeyville Regional Medical Center and Neosho Regional Medical Center and follows the statewide aligned MLT curriculum. The proposed program provides general education and medical laboratory coursework over five semesters to prepare individuals as members of a medical laboratory team performing tests and procedures involving body fluids, tissue and other substances. Upon completion of the program, students will be eligible to sit for the Medical Laboratory Technician certification through the American Society for Clinical Pathologists.

Coffeyville Community College (CCC) plans to seek accreditation for the proposed program through the National Accrediting Agency for Clinical Laboratory Science (NAACLS) as required by statewide program alignment.

To gauge student demand, CCC conducted a survey of current Medical Assisting, Nursing, and Phlebotomy students. Of the 210 responses, 29 indicated an interest in the program.

CCC was initially approached by Coffeyville Regional Medical Center to develop a program due to the difficulty in finding and retaining qualified Medical Laboratory Technicians. Upon further examination by CCC, Neosho Regional Medical Center reports similar concerns which has resulted in the need to contract international workers to cover lab needs.

The U.S. Bureau of Labor Statistics' Occupational Outlook Handbook indicates a national growth rate for Medical and Clinical Laboratory Technologists and Technicians of 16% from 2014-2024 with a median annual wage of $50,550 or about $24.30 per hour.

The Kansas Department of Labor, Long-term Occupation Projections 2014-2024 indicate a state-wide growth rate of 17.4%, which equates to roughly 283 jobs, with a median annual wage of $36,300 or about $17.45 per hour. According to the state-wide projections, of the 1,906 jobs required in 2024, 283 will be new positions while 473 will be replacement jobs.

Currently, three institutions offer a Medical Laboratory Technology program. Below are the colleges, programs, total number of declared majors, total number of graduates, and average wage of graduates exited and employed information from the 2015 K-TIP report.

2015 K-TIP Data					
College	Program Name	Total # declared Majors	Total # Graduates	Total # Graduates Exiting & Employed	Average Wage: Graduates Exited & Employed
Barton Community College	Medical Laboratory Technology	62	5	*	NR
Manhattan Area Technical College	Medical Laboratory Technology	20	9	7	$37,777
Seward County Community College	Medical Laboratory Technology	24	*	*	*
Total		106	14-19	7-15	

NR = No values were reported.
* = Small cell suppression used to protect student privacy in accordance with FERPA and HEOA guidelines.

Letters of support for this program were received from the following sources:
- Allen County Regional Hospital – willing to serve on program advisory committee, provide guidance with curriculum development, source of adjunct instructors, serve as guest speakers, and the use of the hospital as a clinical site
- Labette Health Laboratory – use of the facility as a clinical site
- Neosho Memorial Regional Medical Center - willing to serve on program advisory committee and the use of the hospital as a clinical site
- Coffeyville Family Practice Clinic – willing to serve on program advisory committee, provide guidance with curriculum development, serve as guest speakers, and the use of the facility as a clinical site

CCC is not seeking collaboration possibilities with other two year institutions based on geographical proximity to each other and the state wide alignment of the Medical Laboratory Technology CIP code 51.1004. Coffeyville Community College has articulation agreements with universities in both Kansas and Oklahoma for career technical education programs. Upon approval of the proposed MLT program, the institution plans to modify those agreements to include the MLT program.

CCC plans to begin the proposed Medical Laboratory Technology program in August of 2017. The college estimated the initial cost to deliver the proposed program at approximately $38,000 ($33,000 salaries; $3,800 equipment, and $1,200 instructional supplies/materials). The existing Director of Health and Emergency Services Education for CCC will assume responsibility for the MLT program. Two new part-time faculty members will be hired. Existing space on campus will be utilized. Instructor salaries will be paid through the institution's local budget. Instructional supplies/materials will be paid through student fees.

The proposed program was subject to the 14-day comment period from November 21, 2016 to December 14, 2016 during which no comments were received.

Recommendation

The new program request submitted by Coffeyville Community College for an Associate of Applied Science degree at 67 credit hours in Medical Laboratory Technology has been reviewed by the Technical Program and Curriculum Committee and is recommended for approval.

Wichita Area Technical College requests approval for the following program:
- Electronics Technology (15.0303) – Associate of Applied Science degree/64 credit hours; Technical Certificate C/48 credit hours

The proposed Electronics Technology program will prepare students in the areas of electrical theory, electronic devices, digital concepts, wiring, avionics systems, radio communications, electronic measurements and instrumentation. Upon completion of the program, students are eligible to sit for certifications such as CompTIA A+, National Center for Aerospace and Transportation Technologies' (NCATT) Aircraft Electronics Technician certificate, and/or the Instrumentation and Communication certifications from Electronics Technician Association International.

To determine student and labor demands of the proposed Electronics Technology program, Wichita Area Technical College's (WATC) Office of Institutional Research conducted a student survey of local high school students, analyzed the local market, and conducted an employer survey.
- Local high school students were surveyed to determine student interest in both WATC programs as well an interest in Avionics/Electronics related programs. Of the 214 responses, 18 indicated a specific interest in the proposed program.
- In September of 2016, ITT Technical Institute announced it would be closing all locations. The Wichita, Kansas campus offered an Electronics program which graduated 51 students from 2013-2015.
- Eight local employers were surveyed to determine labor needs in the area of Electronics. Of the eight responses, six indicated a need for the program. Of those six employers, 40-47 jobs will be needed in this local area.

The U.S. Bureau of Labor Statistics' Occupational Outlook Handbook indicates a national growth rate for Electrical and Electronics Engineering Technicians of -2% from 2014-2024 with a median annual wage of $61,130 or about $29.39 per hour.

The Kansas Department of Labor, Long-term Occupation Projections 2014-2024 indicate a state-wide growth rate of -1%, with a median annual wage of $61,680 or about $29.65 per hour. According to the state-wide projections, of the 851 jobs needed by 2024, no new jobs will be required, however, 176 will be replacement jobs.

Currently, six institutions offer an Electronic Technology program. Below are the colleges, programs, total number of declared majors, total number of graduates, and average wage of graduates exited and employed information from the 2015 K-TIP report.

College	Program Name	Total # declared Majors	Total # Graduates	Total # Graduates Exiting & Employed	Average Wage: Graduates Exited & Employed
2015 K-TIP Data					
Hutchinson Community College	Industrial Electronic Technology	6	*	*	*
Johnson County Community College	Electronics Technology	61	12	8	$41,815
Kansas City KS Community College	Computer Electronics Engineering	46	*	*	*
Labette Community College	Electronics Technology	14	*	*	*
Salina Area Technical College	Electronic Engineering Technology	11	7	6	$18,667
Washburn Institute of Technology	Electronic Tech	NR	NR	NR	NR
Total		138	19-31	14-26	

NR = No values were reported.
* = Small cell suppression used to protect student privacy in accordance with FERPA and HEOA guidelines.

Letters of support for this program were received from the following sources:
- Cobham AvComm – providing presentations, demonstrations and real-life applications in the classroom
- Sedgwick County's Radio Maintenance – mentoring services, serve as a guest speaker, site visits and interviews of program graduates
- Spirit Aerosystems – mentoring, recommend graduates for hire, serve as a guest speaker, site visits, and referring interested individuals into the program
- Viaan Electronics – willing to serve on program industry advocacy committee, interview and consider graduates, serve as mentor for students, and donation of wireless products

WATC is not seeking collaboration possibilities with other two year institutions based on curricular differences among the programs. While existing programs prepare students for industrial and machine maintenance, WATC developed the proposed program to allow for three tracks: Avionics, Instrumentation and Communication tracks.

WATC plans to begin the proposed Electronics Technology program in March of 2017. The college estimated the initial cost to deliver the proposed program at approximately $24,000 ($3,500 salaries; $20,000 equipment, and $500 instructional supplies/materials). The existing Avionics Technology program director and instructor will assume responsibility for the program as well as increase course offerings to teach the electronics curriculum. All costs for the proposed program will be paid through institutional funds.

The proposed program was subject to the 14-day comment period from November 21, 2016 to December 14, 2016 during which no comments were received.

Recommendation
The new program request submitted by Wichita Area Technical College for an Associate of Applied Science degree at 64 credit hours and a Technical Certificate C at 48 credit hours in Electronics Technology has been reviewed by the Technical Program and Curriculum Committee and is recommended for approval.

Approve Distribution of State Funds for Technical Education (SB 155 and AO-K Proviso) and Postsecondary Education Performance-Based Incentive Fund (GED Accelerator)

Summary and Recommendation

Senate Bill 155 became law in FY 2013 (KSA 72-4489), providing state financed college tuition for high school students in postsecondary technical education courses and incentives to school districts for students earning industry-recognized credentials in high-demand occupations. For FY 2017, the Board of Regents has available $59,072 for the incentives to school districts, $20.25 million for high school students' postsecondary tiered technical course tuition, and at least $500,000 for tuition for adults without a high school diploma or GED who are enrolled in tiered technical courses in designated Accelerating Opportunity: Kansas (AO-K) approved pathways. Funding for the tuition portion is distributed twice a year based on actual student enrollments submitted to the Kansas Higher Education Data System by the institutions. The proposed distribution amounts presented were calculated based on current FY 2017 enrollments (summer and fall enrollments as of November 10, 2016). The second and final disbursement will be presented in June.

The Board of Regents also has funds available for the Postsecondary Education Performance-Based Incentives Fund (known as the GED Accelerator initiative). This fund provides incentives to eligible institutions—community colleges, technical colleges and Washburn Institute of Technology—for adults seeking and earning a GED/high school equivalency diploma and/or an identified industry credential while enrolled in an eligible postsecondary technical education program. Eligible institutions can receive $170 for each adult enrolled in a postsecondary technical program while pursuing a GED/high school equivalency diploma ($150 of which must be used for the GED/high school equivalency tests), $500 for each adult earning a GED/high school equivalency diploma, and $1,000 for each adult earning an identified industry credential while enrolled in an eligible postsecondary technical education program. Funding for these incentives is also distributed relying on data submitted to the system by the institutions. Board staff recommends approval of these distributions.

Background

The Excel in Career Technical Education program provides state financed college tuition for high school students in tiered postsecondary technical education courses and incentives to school districts for students earning identified industry-recognized credentials in high-demand occupations. Calculated tuition costs, credential incentives and available appropriations are detailed on the tables on the following pages:

SB 155-Excel in Career Technical Education Initiative

FY 2013	Amount Available	Amount Expended
Secondary Student Tuition	11,750,000	12,018,419
Credential Incentives	1,500,000	694,168
Total	$13,250,000	$12,712,587
FY 2014		
Secondary Student Tuition	18,035,000	16,969,784
Credential Incentives	1,500,000	1,419,190
Total	$19,535,000	$18,388,974
FY 2015		
Secondary Student Tuition	23,100,000	22,128,899
AO-K Adult Tuition	500,000	532,635

Credential Incentives	750,000	750,000
Total	$24,850,000	$23,411,534
FY 2016		
Secondary Student Tuition	20,250,000	20,127,423
AO-K Adult Tuition	500,000	622,577
Credential Incentives	50,000	50,000
Total	$20,800,000	$20,800,000
FY 2017		
Secondary Student Tuition	20,250,000	12,314,378
AO-K Adult Tuition [1]	500,000	375,800
Credential Incentives	59,072	--
Total	$20,809,072	$12,690,178

[1] *The Legislature requires expenditures of at least $500,000 for the AO-K Adult Tuition program; any amount over that comes from the secondary student tuition line-item.*

GED Accelerator

FY 2017	Amount Available	1st Distribution
	$1,660,018	$82,510

Recommendation

Staff have reviewed the information submitted by the institutions and recommends approval.

Institution	SB 155	AOK Proviso Adult Tuition	GED Accelerator
Allen Community College	$269,673	--	--
Barton Community College	$192,219	$93,833	$6,670
Butler Community College	$337,895	--	--
Cloud County Community College	$109,788	--	--
Coffeyville Community College	$444,335	--	--
Colby Community College	$63,641	--	--
Cowley Community College	$259,308	--	--
Dodge City Community College	$216,325	$7,482	$3,340
Flint Hills Technical College	$622,860	--	--
Fort Scott Community College	$539,564	$9,946	$15,020
Garden City Community College	$59,177	$1,399	$840
Highland Community College	$529,679	$21,368	--
Hutchinson Community College	$1,439,361	$18,557	$2,020
Independence Community College	$72,876	--	--
Johnson County Community College	$877,824	$11,951	$9,010

Kansas City Kansas Community College	$720,835	--	--
Labette Community College	$110,039	--	--
Manhattan Area Technical College	$147,318	--	--
Neosho County Community College	$473,447	$11,286	$8,020
North Central Kansas Technical College	$156,224	--	--
Northwest Kansas Technical College	$430,622	--	--
Pratt Community College	$124,525	--	--
Salina Area Technical College	$438,437	$21,000	$7,680
Seward County Community College/ATS	$481,747	$10,143	$3,350
Washburn Institute of Technology	$1,763,545	$137,040	$23,550
Wichita Area Technical College	$1,433,114	$31,795	$3,010
Total	**$12,314,378**	**$375,800**	**$82,510**

AY2017 Proposed 1st Distribution - Special Collections

Institution	2017 SB155 First Collection/First Distribution						2017 AOK Proviso First Collection/First Distribution						2017 GED Accelerator First Collection/First Distribution									January 2017 Total Proposed First Distribution
	Undup. HC	Reg.	Credit Hours	KBOR Calculated Total Cost Based on 1st AY2017 Submission Enrollments	AY2016 Reconciliation Amounts	January 2017 Proposed First Distribution	Undup. HC	Reg.	Credit Hours	KBOR Calculated Total Cost Based on 1st AY2017 Submission Enrollments	AY2016 Reconciliation Amounts	January 2017 Proposed First Distribution	GED 170 HC	GED 170 Total	GED 500 HC	GED 500 Total	GED 1000 HC	GED 1000 Total	KBOR Calculated Total Cost Based on 1st AY2017 Submission Enrollments	AY2016 Reconciliation Amounts	January 2017 Proposed First Distribution	
Allen CC	284	312	994	$272,387	($2,714)	$269,673	0	0	0	$0	$0	$0	0	$0	0	$0	0	$0	$0	$0	$0	$269,673
Barton CC	152	210	694	$213,026	($20,807)	$192,219	22	87	251	$76,239	$17,594	$93,833	1	$170	1	$500	6	$6,000	$6,670	$0	$6,670	$292,722
Butler CC	204	331	1229	$334,627	$3,268	$337,895	0	0	0	$0	$0	$0	0	$0	0	$0	0	$0	$0	$0	$0	$337,895
Cloud County CC	111	119	435	$117,730	($7,942)	$109,788	0	0	0	$0	$0	$0	0	$0	0	$0	0	$0	$0	$0	$0	$109,788
Coffeyville CC	196	511	1616	$443,906	$429	$444,335	0	0	0	$0	$0	$0	0	$0	0	$0	0	$0	$0	$0	$0	$444,335
Colby CC	57	61	231	$62,032	$1,609	$63,641	0	0	0	$0	$0	$0	0	$0	0	$0	0	$0	$0	$0	$0	$63,641
Cowley CC	113	281	898	$255,113	$4,195	$259,308	0	0	0	$0	$0	$0	0	$0	0	$0	0	$0	$0	$0	$0	$259,308
Dodge City CC	114	202	766	$218,716	($2,391)	$216,325	2	2	12	$3,420	$4,062	$7,482	0	$0	0	$0	0	$0	$0	$3,340	$3,340	$227,147
FHTC	319	509	1507	$611,262	$11,598	$622,860	0	0	0	$0	$0	$0	0	$0	0	$0	0	$0	$0	$0	$0	$622,860
Ft. Scott CC	347	537	1844	$539,128	$436	$539,564	3	8	27	$7,631	$2,315	$9,946	1	$170	1	$500	0	$0	$670	$14,350	$15,020	$564,530
Garden City CC	40	79	210	$61,795	($2,618)	$59,177	1	2	5	$1,425	($26)	$1,399	0	$0	0	$0	0	$0	$0	$840	$840	$61,416
Highland CC	292	638	1936	$524,050	$5,629	$529,679	7	21	68	$18,775	$2,593	$21,368	0	$0	0	$0	0	$0	$0	($330)	$0	$551,047
Hutchinson CC	933	1608	4930.5	$1,434,279	$5,082	$1,439,361	11	16	56	$15,623	$2,934	$18,557	3	$510	0	$0	0	$0	$510	$1,510	$2,020	$1,459,938
Independence CC	32	33	234	$73,728	($852)	$72,876	0	0	0	$0	$0	$0	0	$0	0	$0	0	$0	$0	$0	$0	$72,876
JCCC	789	1043	3290	$877,216	$608	$877,824	6	7	19	$1,963	$9,988	$11,951	0	$0	0	$0	0	$0	$0	$9,010	$9,010	$898,785
KCKCC	383	975	2554	$694,202	$26,633	$720,835	2	13	33	$7,515	($22,285)	$0	0	$0	0	$0	0	$0	$0	$0	$0	$720,835
Labette CC	90	94	407	$109,601	$438	$110,039	0	0	0	$0	$0	$0	0	$0	0	$0	0	$0	$0	$0	$0	$110,039
MATC	110	178	492	$138,780	$8,538	$147,318	0	0	0	$0	$0	$0	0	$0	0	$0	0	$0	$0	$0	$0	$147,318
Neosho County CC	228	471	1624	$475,051	($1,604)	$473,447	1	3	8	$2,672	$8,614	$11,286	1	$170	1	$500	1	$1,000	$1,670	$6,350	$8,020	$492,753
NCK Tech	89	200	529	$154,902	$1,322	$156,224	0	0	0	$0	$0	$0	0	$0	0	$0	0	$0	$0	$0	$0	$156,224
NWKTC	206	572	1447	$428,985	$1,637	$430,622	0	0	0	$0	$0	$0	0	$0	0	$0	0	$0	$0	$0	$0	$430,622
Pratt CC	111	127	447	$123,460	$1,065	$124,525	0	0	0	$0	$0	$0	0	$0	0	$0	0	$0	$0	$0	$0	$124,525
SATC	205	493	1615	$438,479	($42)	$438,437	5	15	60	$21,000	$0	$21,000	4	$680	4	$2,000	5	$5,000	$7,680	$0	$7,680	$467,117
Seward County CC	248	671	1932	$508,639	($26,892)	$481,747	10	18	63	$17,472	($7,329)	$10,143	5	$850	1	$500	2	$2,000	$3,350	$0	$3,350	$495,240
Washburn Tech	595	2117	6329	$1,749,993	$13,552	$1,763,545	52	194	546	$159,901	($22,861)	$137,040	16	$2,720	12	$6,000	16	$16,000	$24,720	($1,170)	$23,550	$1,924,135
WATC	868	1799	5092	$1,457,261	($24,147)	$1,433,114	14	37	76	$23,424	$8,371	$31,795	0	$0	0	$0	0	$0	$0	$3,010	$3,010	$1,467,919
Total	7,116	14,427	44,020	$12,318,348	($3,970)	$12,314,378	136	423	1,224	$357,060	$3,970	$375,800	31	$5,270	20	$10,000	30	$30,000	$45,270	$36,910	$82,510	$12,772,688

Requests for State Innovative Technology Grant Award

Summary and Staff Recommendation

Purpose: *K.S.A. 72-4467 established the Kansas Technology Innovation and Internship program to provide funds to career technical institutions for start-up support for innovative technical courses or programs in emerging technologies, manufacturing or areas of skill shortages. These funds are appropriated on an annual basis and awarded to institutions through a competitive grant process.*

Eligible Institutions: *Public postsecondary career technical institutions delivering approved technical education programs in Kansas*   *1/18/2017*

Criteria for Technology Grant Awards   **FY17 Appropriation $179,284**

Grants awarded shall meet the following conditions:

- Private business must provide financial or in-kind support, or any combination thereof, to the career technical education institution equaling 100% of the amount of the grant (this match must come from a business other than the one who may sell technology equipment and/or services to the institution.)
- The technical course or program must be new to Kansas, or if an equivalent course or program is already in existence in Kansas, the new course or program is not offered at a site within 100 miles of a site at which the existing, equivalent course or program is offered, and
- The technical course or program must relate to a business or industry located in the service area of the career technical institution.
- The technical course or program must relate to emerging technologies, manufacturing or documented areas of skill shortages.
- Upon completion of the project, institutions receiving a grant award must submit all required reports and forms within the required timeframe.

Descriptions of Technology Grant proposal:

- **$3,000 Kansas City Kansas Community College**   **Gena L. Ross**
  Project: Instructor will utilize grant funds to learn the requirements of an administrative office professional working in a police department. The instructor will gain experience with current technology and learn the dynamics of working in a police environment. Customer service and daily soft skills will be enhanced as well as technology and problem solving skills that need to be incorporated into the curriculum.
  Business/Industry Match: The required business/industry match for this project will be met by a donation of training time valued at $3,000. The internship will be completed at Kansas City Kansas Police Department, Kansas City, Kansas.

Staff Recommendation:

KBOR staff has reviewed and recommend this proposal and hereby submit to the TEA for discussion and approval.