

Postsecondary Technical Education Authority

AGENDA

Kansas Board of Regents

1000 SW Jackson, Suite 520, Topeka, KS

10:00 AM – October 28, 2021

Conference Call Meeting

I. CALL TO ORDER

- A. Approve Previous Minutes (September 15, 2021 and September 30, 2021) Vice Chair Hess

II. REPORTS

- A. Introductions Vice Chair Hess
B. Chair's Report Vice Chair Hess
C. Member Liaison Reports TEA Members
D. Vice President for Workforce Development Report Vice President Smathers
E. Report from the Community Colleges President Johnston
F. Report from the Technical Colleges President Genandt

III. CONSENT AGENDA

- A. Budget and Finance Committee Committee Chair M. Johnson
A) State Innovative Technology Grant Recommendations Associate Director Brown
• Garden City Community College: Industrial Machine Mechanic
• Northwest Kansas Technical College: Diesel Technology
• Seward County Community College: Grain Elevator Operator
• Wichita State University Campus of Applied Sciences and Technology: Welding
B. Program and Curriculum Committee Committee Chair R. Johnson
A) New Program Proposals Director Henry
• Barton Community College: Plumbing (46.0503)
• Washburn Institute of Technology: Sterile Processing (51.1012)
• Washburn Institute of Technology: Plumbing (46.0503)
B) Excel in CTE Fees Director Henry
• Barton Community College: Plumbing (46.0503)
• Washburn Institute of Technology: Sterile Processing (51.1012)
• Washburn Institute of Technology: Plumbing (46.0503)
C) Promise Act Director Henry
• Washburn Institute of Technology: Sterile Processing (51.1012)
• Washburn Institute of Technology: Plumbing (46.0503)

IV. OTHER MATTERS

- A. Excel in CTE Fee Process Director Henry
B. Legislative Update Director Casey
C. GED Update Associate Director Grosdidier
D. Adult Education Update Director Martinez
E. AO-K @ Work Update Associate Director Beck
F. Election of Officers Vice President Smathers

- V. NEXT MEETING REMINDER** (Thursday, December 2, 2021) Vice Chair Hess

VI. ADJOURNMENT

**PRELIMINARY MINUTES
KANSAS POSTSECONDARY
TECHNICAL EDUCATION AUTHORITY
MEETING**

The September 30, 2021 meeting of the Kansas Postsecondary Technical Education Authority (TEA) was held at the Kansas Board of Regents office, 1000 SW Jackson Street, Suite 520, Topeka, Kansas and virtually via ZOOM.

Members Present

Ray Frederick Jr., Chair

Rita Johnson

Mike Johnson

Debra Mikulka, via ZOOM

Tiffany Anderson, via ZOOM

Stacy Smith

Mark Hess, via ZOOM

Eddie Estes

Jason Cox

Keith Humphrey

Amber Shultz

Kansas Board of Regents Staff Present

Scott Smathers

Charmine Chambers

Lisa Beck

Sue Grosdidier

Eric Tincher

Susan Henry

April Henry

Hector Martinez

Vera Brown

Tobias Wood

Steve Funk

CALL TO ORDER

The meeting was called to order by Chair Frederick at 10:00 AM.

Approval of Previous Minutes

Motion: Member M. Johnson moved to approve the minutes of August 26, 2021. Following a second by Member Estes, the motion carried.

REPORTS

Introductions

Chair Frederick recognized Vice President Smathers, to introduce Hector Martinez as the new Director for Adult Education. Chair Frederick called on all members of the TEA to briefly introduce themselves.

Chair's Report

Chair Frederick requested for his report to be heard at the end of the meeting.

Member Liaison Reports

Chair Frederick invited TEA member activity reports.

Member R. Johnson reported that on September 17th she met with President Calvert at Pratt Community College and thanked President Calvert for providing updates on their new programs and partnerships, as well as discussing their program funding investments with maintenance of effort funding and Promise Act funding. She reported that on September 23rd she met with new President Dr. Daugherty at Flint Hills Technical College, and discussed her engagement plans with faculty in connecting with outside business and industry partners in the area. Member Johnson commended them on the culinary program facility and reported she shared the background of the TEA with President Daugherty.

Member Estes reported that 18 members of the Legislature were in Dodge City and discussed redistricting. He reported he met with the new Senate majority leader, Senator Alley, and discussed various aspects regarding the Promise Act. He expressed appreciation for the good representation from the schools at that meeting. He reminded members that the MidAmerica Workforce Summit will be held on January 19th and 20th in Topeka.

Member Anderson reported that on October 14th Shawnee County will hold a college and CTE fair, hosted by T-CALC with colleges present, focusing on CTE and job opportunities for students. She reported that T-CALC staff is excited about the Registered Apprenticeship program with KSDE, and more details being shared by Member Smith. She reported that she and her staff are spending more time with Legislators, learning more about CTE and pathways for student opportunities and collaboration.

Member Smith shared brief details regarding the timeline of the Registered Apprenticeship program through KSDE with their goal to make the introduction announcement during Registered Apprenticeship week November 15th. He gave an update regarding the work-based learning program and reported that a work-based learning meeting in Wichita has been scheduled for October 19th and 20th and is available for TEA members to attend via ZOOM. He gave a brief update regarding the National Alliance for Partnerships and Equity, focusing on special populations relative to academic readiness support for students as they step into postsecondary education.

Member Hess reported that on September 23rd he and Vice President Smathers attended a Leadership Kansas meeting hosted by Northwest Kansas Technical College and during a panel session answered questions regarding workforce development and challenges in placing students into the workplace, as well as touring their updated tech facility.

Vice President for Workforce Development Report

Chair Frederick called on Vice President Smathers to provide Members with a Workforce Development report. Vice President Smathers reported that he has sent the 20-day college census reports to TEA members for their review. He reported that Board Staff continue to work on the Promise Act and have begun working with Legislators on details for a trailer bill on the Act. He informed members that Susanna Lee was hired as a new Associate Director in Adult Education. He reported he attended the Kansas Leadership meeting at Northwest Kansas Technical College, presented to the Kansas Association of Collegiate Registrars and Admissions Officers (KACRAO), visited two adult education offices and four colleges while in the area. He reported Board Staff is in final preparations for the WIOA Conference next week in Wichita. He expressed appreciation to WFD staff for stepping up and adapting to cover projects as the unit transitions and fills staff vacancies.

Report from the Community Colleges

Chair Frederick called upon Fort Scott Community College President Johnston to provide members with a report from the community colleges.

Report from the Technical Colleges

Chair Frederick called upon Manhattan Area Technical College President Genandt to provide members with a report from the technical colleges.

CONSENT AGENDA

Technical Program and Curriculum Committee Program and Curriculum Committee

A. Tabled Program

- Cloud County Community College: Welding (48.0508)

B. New Program Proposals

- Colby Community College: Welding (48.0508)

C. Excel in CTE Fees

- Cloud County Community College: Welding (48.0508)

D. Promise Act

- Butler Community College: Exercise Science (AS)
- Butler Community College: Sports Management (AS)
- Cloud County Community College: Welding (48.0508)
- Colby Community College: Welding (48.0508)

Chair Frederick called for a motion to approve the Consent Agenda items from the Technical Program and Curriculum Committee.

Motion: Member Shultz moved to approve the Consent Agenda items Following a second by Member Estes, the motion carried by roll call vote.

DISCUSSION AGENDA

KSU Unmanned Aircraft Systems Program Request

Chair Frederick called on Technical Program and Curriculum Committee Chair R. Johnson to lead discussions regarding the KSU Unmanned Aircraft Systems Program Request as well as the TEA letter of opposition prepared to be submitted to the Board. Committee Chair Johnson informed members that this program request has been through extensive discussions in the Technical Program and Curriculum Committee as well as the TEA, and based on those discussions, Board Staff prepared the letter of opposition. She gave a brief overview of the letter, with the key elements including that this request by KSU is outside of Board policy regarding state universities offering two-year degrees; that there isn't an unmet need at this time; that the landscape of higher education in Kansas has drastically changed since KSU merged with K-State Polytechnic; and the program is currently offered as a baccalaureate degree at KSU. She did offer some minor verbiage changes to the letter without changing the intent of the content. Members expressed appreciation for the work of the Technical Program and Curriculum Committee, as well as expressed their support of the letter of opposition. Vice President Smathers provided members with the timeline of the readings regarding the program as it works through the Board Committees prior to submission to the Board for final vote. He added that if any Board committee fails to approve the program request, it will not be forwarded to the Board for review or approval. Vice President Smathers informed members that the TEA letter of opposition will be made available to the Board committees for their consideration. As the request makes way to the Board, Chair Frederick encouraged members to reach out to the Board members to express their opposition.

Motion: Member M. Johnson moved to accept the TEA letter of opposition regarding the KSU Unmanned Aircraft Systems Program Request to be submitted to the Board with the minor verbiage changes as suggested by Technical Program and Curriculum Committee Chair R. Johnson. Following a second by Member Mikulka, the motion carried by roll call vote. Member Smith abstained from this vote.

OTHER MATTERS

Legislative Update

Chair Frederick recognized Vice President Frisbie to provide members with a legislative update in the absence of Director Matt Casey. Vice President Frisbie informed members that legislators are ready to hear about issues and needs from the higher education system. Director Casey and other government

relations officers are scheduling meetings with legislators discussing priorities for the next legislative session and are also in communication with the Governor’s Office as Governor Kelly is considering the budget for Fiscal Year 2023. She reported work continues in preparation of the proposal for the Promise Act trailer bill. She informed members that Board staff will testify at interim hearings as required and that President Flanders will be testifying to the Legislative Budget Committee on October 8th.

Military Articulation Update

Chair Frederick called on Associate Director Wood to provide members with a military articulation update. Associate Director Wood provided members with a PowerPoint presentation regarding the Lumina Grant and the Kansas military articulation efforts. He informed members Kansas was invited to participate in the Military Credentialing and Advancement Initiative (MCAI) establishing articulation paths for college credit for military efforts and training, working toward stackable credentials, two-year and four-year degrees. Members expressed their appreciation to Board Staff for participation in making Kansas a leader in the Nation in the military articulation efforts.

Board Legislative Request for FY 2021-2022

Chair Frederick called on Vice President Frisbie to report on the Board’s Unified State Appropriations request. Vice President Frisbie explained that to carry out its statutory responsibilities of governance and coordination, the Board requests and advocates for state funding through the Board Office, which it then further allocates to sectors and institutions based on its determination of system-wide needs, institutional accountability, and the performance of institutions. The Legislature typically appropriates most state university base funds directly to the universities because they are state agencies. State General Fund appropriations for recent years are identified below by sector and major categories.

Kansas Board of Regents State General Fund Base Appropriations (Dollars in Millions)							
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
State Universities	\$ 560.9	\$ 568.7	\$ 565.0	\$ 587.5	\$ 626.2	\$ 643.6	\$637.7
Two-Year Colleges	156.0	150.6	157.9	167.0	172.4	179.0	188.1
Other Higher Ed Programs	30.6	26.9	24.5	26.4	27.7	30.2	57.3
Washburn University	11.9	11.4	11.4	11.8	12.2	12.4	13.1
Board Office Operations	4.4	4.3	4.3	4.4	4.5	4.5	4.5
Total	\$ 763.8	\$ 761.9	\$ 763.2	\$ 797.1	\$ 843.0	\$869.7	\$900.7
<i>Source: KBOR appropriation tracking sheets; base appropriations only, amounts do not include carryover funds. Other Higher Ed Programs include student financial aid, Adult Basic Education grants, the Nursing Faculty & Supplies Program, and MHEC dues.</i>							

Listed below are the items the Board decided to include in its unified appropriations request. The column to the far right indicates whether the state investment would “count” toward Kansas’ obligations to adequate state funding to higher education relative to the overall state budget as part of the Maintenance of Effort requirement under the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act and the American Rescue Plan (ARP) Act.

FY 2022

Current Year Maintenance of Effort Contingency <i>if Waiver is Not Granted</i>		
State Universities \$41.4 million (Building the Future Pillar 1, Family and Pillar 3, Economic Prosperity)	\$41,400,000	Yes
Two-Year Colleges \$10.8 million (Building the Future Pillar 1, Family and Pillar 3, Economic Prosperity)	\$10,800,000	Yes
Washburn University \$0.8 million (Building the Future Pillar 1, Family and Pillar 3, Economic Prosperity)	\$800,000	Yes

FY 2023

State Universities

Restore State Investment in State Universities and Freeze Student Tuition (Building the Future Pillar 1, Family and Pillar 3, Economic Prosperity)	\$45,700,000	Yes
Advance Kansas’ Economic Recovery and Improve Opportunities for Kansans via Need Based Financial Aid for Undergraduate and Graduate Students (Building the Future Pillar 1, Family and Pillar 2, Business)	\$25,000,000	Yes
Enhance Student Services to Ensure Retention and Graduation (Building the Future Pillar 1, Family)	\$5,000,000	Yes
Invest in Universities’ Economic Development Initiatives with Private Partnerships	\$10,000,000	Yes
Improve Universities’ IT Infrastructure (Building the Future, Pillar 1, Family)	\$20,000,000	Yes
Capital Renewal of State University Facilities (Building the Future Pillar 1, Family, Pillar 2, Business, and Pillar 3, Economic Prosperity)	\$25,000,000	No

Washburn University

Business Resources for Innovation (Building the Future Pillar 3, Economic Prosperity)	\$225,000 ongoing + \$100,000 one-time startup	Yes
Ensuring Pathways to Student Success (Building the Future Pillar 1, Family)	\$880,000 ongoing + \$925,000 one-time startup	Yes

Community and Technical Colleges

Align Excel in CTE program to Enrollment Growth (Building a Future Pillar 2, Business)	\$2,500,000	Yes
Fund a Portion of the Gap in Tiered Course Credit Hour Aid (Building the Future Pillar 1, Family)	\$2,000,000	Yes
Fund a Portion of the Gap in Non-Tiered Course Credit Hour Aid (Building the Future Pillar 1, Family)	\$4,000,000	Yes
Increase Career Technical Education Capital Outlay (Building the Future Pillar 2, Business)	\$4,000,000	Yes
One-Time Projects (Building the Future Pillar 2, Business)	\$15,000,000	Yes

Student Financial Aid – Administered by Kansas Board of Regents

Increase National Guard Educational Assistance Program for Projected Enrollment Growth (Building the Future Pillar 1, Family)	\$1,000,000	Yes
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Kansas Board of Regents’ Operations

Position(s) to Administer Kansas Promise Scholarship Act (salary + benefits + other operating expenses) (Building the Future Pillar 1, Family)	\$125,000	No
Potential Staff for Capital Renewal Initiative (Building the Future Pillar 1, Family and Pillar 3, Economic Prosperity)	\$100,000	No
Restore Operating Expenditures Appropriation to FY 2021 Level (Building the Future Pillar 1, Family and Pillar 3, Economic Prosperity)	\$80,454	No

Chair Frederick called on Vice President Smathers to lead discussions for the TEA responsibilities and activities review, the Workforce Development group responsibilities and organizational structure, TEA goals for 2020-2021, the Board goals for AY 2021-2022 and the TEA draft goals for AY 2021-2022.

TEA Responsibilities and Activities Review

Vice President Smathers provided a brief overview of the TEA responsibilities and activities as delegated by the Board, and a copy of which was provided to members in their meeting packets.

WFD Responsibilities and Organizational Structure

Vice President Smathers gave TEA members a general overview of KBOR’s organizational structure and provided a detailed list of the Workforce Development group’s primary responsibilities, as well as team organization. Organizational charts for Board staff were provided to members in their meeting packets.

TEA Goals for 2020-2021 and Board Goals for AY 2021-2022

Vice President Smathers provided a review of the TEA goals for 2020-2021, as well as a reading of the Board Goals as approved for AY 2021-2022, copies of which were provided to members in their meeting packets.

Draft TEA Goals for AY 2021-2022

Vice President Smathers provided the draft list of TEA goals and TEA Committee goals for AY 2021-2022 as was developed in discussions with the TEA and the TEA Committees.

DRAFT TEA Goals 2021-2022

1. Support Kansas Board of Regents 2021-2022 goals and advocate for all public postsecondary institutions
2. Conduct extraordinary cost review for the remaining programs
3. Work with Commerce and KSDE in developing definitions, guidelines, and processes for work-based learning (apprenticeships, internships, work experience, etc.)
4. Improve CTE program alignment between KSDE and the postsecondary institutions based on business and industry input
5. Improve communication with school districts in Kansas
6. Review and clear up program ownership and control questions

DRAFT Committee Assignments

Budget & Finance Committee

1. Conduct extraordinary cost review for the remaining programs

Advocacy & Marketing Committee

1. Improve communication with school districts in Kansas

Technical Program & Curriculum Committee

1. Work with Commerce and KSDE in developing definitions, guidelines, and processes for work-based learning (apprenticeships, internships, work experience, etc.)
2. Improve CTE program alignment between KSDE and the postsecondary institutions based on business and industry input
3. Clear up program ownership and control questions at institutions throughout Kansas

Motion: Following discussion, Member Anderson moved to adopt and approve the TEA goals for AY 2021-2022 as presented. Following a second by Member R. Johnson, the motion carried by roll call vote.

NEXT MEETING REMINDER

Chair Frederick reminded members that the next TEA meeting will be held virtually on October 28, 2021 at 10:00 AM.

Chair's Report

Chair Frederick announced that due to family health circumstances, effective immediately he is resigning as Chairman of the TEA.

ADJOURNMENT

With no further business, Chair Frederick adjourned the meeting at 12:16 P.M.

Respectfully submitted by:
Susan Henry, Executive Assistant

**Kansas Board of Regents
Kansas Postsecondary Technical Education Authority
1000 SW Jackson Street, Ste. 520
Topeka, KS 66612**

**Kansas Postsecondary Technical
Education Authority
Special Meeting
Conference Call
September 15, 2021**

PRELIMINARY MINUTES

Members Present: Tiffany Anderson Keith Humphrey
Jason Cox Mike Johnson
Eddie Estes Rita Johnson
Ray Frederick Debra Mikulka
Mark Hess Secretary Amber Shultz

Others: Barton Community College
Butler Community College
Cloud County Community College
Coffeyville Community College
Colby Community College
Cowley Community College
Dodge City Community College
Flint Hills Technical College
Ft. Scott Community College
Garden City Community College
Highland Community College
Independence Community College
Johnson County Community College
KAACT
Kansas State University Polytechnical College – Salina Campus
Kearney & Associates
Labette Community College
Manhattan Area Technical College
Northwest Kansas Technical College
Pratt Community College
Salina Area Technical College
Washburn Tech
WSU Tech

KBOR Staff Present: Scott Smathers April Henry
Hector Martinez Samantha Christy-Dangermond
Elaine Frisbie Kelly Oliver
Cindy Farrier Charmine Chambers
Lisa Beck Steve Funk
Eric Tincher Karla Wiscombe
Vera Brown Sue Grosdidier
Susan Henry

Call to Order

Chair Frederick called the meeting to order at 3:32 PM. A quorum of committee members was present.

Discussion Agenda

Excel in CTE Distribution Proviso

Chair Frederick called on Vice President Frisbie to lead the FY 2022 Excel in Career Technical Education Initiative (Excel in CTE), Accelerating Opportunity: Kansas (AO-K Proviso) and Postsecondary Education Performance-

Based Incentives Fund (GED Accelerator) discussions. Vice President Frisbie directed members to the issue papers in their meeting packet which provided enrollment numbers by institution for the Excel in CTE Initiative 2021 academic year. She explained that last year’s enrollment was down approximately 10% and was down slightly less than 10% on credit hours. She further explained that due to the decrease in enrollments and credit hours, some reconciliation was required to be applied to the full year enrollment data received by special collections that were held last year. She reminded members that this special meeting is necessary for review to approve the distributions for academic year 2022 for the Excel in CTE Initiative, due to the new appropriation proviso that was added requiring that funds be paid to the institutions within 60 days of the earliest class start date. Vice President Frisbie directed members to the tables in their meeting packet for each of the three Excel in CTE distributions, including the required reconciliation adjustments, and resulting net distributions to institutions. She informed members that Board staff are requesting the TEA’s approval of these numbers with the caveat that if staff identifies mistakes, errors or omissions, permission is given to make corrections as needed, and then to advise the TEA of any corrections.

Excel in Career Technical Education

Institution	FY 2021 Reconciliation Adjustment	FY2022 Allocation	Net Distribution
Allen Community College	\$4,245	\$860,663	\$864,908
Barton Community College	\$15,698	\$412,450	\$428,148
Butler Community College	(\$1,657)	\$793,991	\$792,334
Cloud County Community College	(\$458)	\$332,964	\$332,506
Coffeyville Community College	\$6,183	\$1,269,256	\$1,275,439
Colby Community College	(\$229)	\$245,069	\$244,840
Cowley Community College	(\$1,491)	\$979,619	\$978,128
Dodge City Community College	\$154,294	\$652,135	\$806,429
Flint Hills Technical College	\$2,329	\$2,017,997	\$2,020,326
F01i Scott Community College	\$0	\$724,608	\$724,608
Garden City Community College	\$0	\$459,408	\$459,408
Highland Community College	\$8,583	\$1,791,554	\$1,800,137
Hutchinson Community College	\$21,047	\$2,750,851	\$2,771,898
Independence Community College	\$8,646	\$219,217	\$227,863
Johnson County Community College	\$8,069	\$1,894,948	\$1,903,017
Kansas City Kansas Community College	(\$17,299)	\$2,993,839	\$2,976,540
Labette Community College	\$975	\$593,955	\$594,930
Manhattan Area Technical College	\$32,366	\$631,122	\$663,488
Neosho County Community College	\$10,795	\$1,715,038	\$1,725,833
North Central Kansas Technical College	\$6,152	\$551,094	\$557,246
Northwest Kansas Technical College	\$0	\$717,600	\$717,600
Pratt Community College	\$0	\$409,639	\$409,639
Salina Area Technical College	(\$2,290)	\$1,288,803	\$1,286,513
Seward County Community College	\$91,311	\$1,026,488	\$1,117,799
Washburn Institute of Technology	\$38,779	\$5,453,618	\$5,492,397
WSU Campus of Applied Sci. and Tech.	(\$39,011)	\$6,658,082	\$6,619,071
Total	\$347,037	\$37,444,008	\$37,791,045

Accelerating Opportunity: Kansas

Institution	FY 2021 Reconciliation Adjustment	FY 2022 Allocation	Net Distribution
Allen Community College	\$0	\$0	\$0
Barton Community College	\$0	\$22,903	\$22,903
Butler Community College	\$0	\$12,365	\$12,365
Cloud County Community College	\$0	\$0	\$0
Coffeyville Community College	\$0	\$0	\$0
Colby Community College	\$4,817	\$113,724	\$118,541
Cowley Community College	(\$864)	\$99,277	\$98,413
Dodge City Community College	\$0	\$0	\$0
Flint Hills Technical College	\$0	\$0	\$0
Fort Scott Community College	\$0	\$8,589	\$8,589
Garden City Community College	\$0	\$8,200	\$8,200
Highland Community College	\$22,722	\$56,368	\$79,090
Hutchinson Community College	\$0	\$0	\$0
Independence Community College	\$0	\$0	\$0
Johnson County Community College	\$0	\$13,550	\$13,550
Kansas City Kansas Community College	\$0	\$28,840	\$28,840
Labette Community College	\$0	\$0	\$0
Manhattan Area Technical College	\$0	\$0	\$0
Neosho County Community College	\$0	\$0	\$0
No1th Central Kansas Technical College	\$0	\$0	\$0
Northwest Kansas Technical College	\$0	\$0	\$0
Pratt Community College	\$0	\$0	\$0
Salina Area Technical College	\$2,061	\$8,891	\$10,952
Seward County Community College	\$0	\$3,516	\$3,516
Washburn Institute of Technology	\$0	\$135,530	\$135,530
WSU Campus of Applied Sci. and Tech.	\$24,751	\$130,749	\$155,500
Total	\$53,487	\$642,502	\$695,989

Postsecondary Education Performance-Based Incentives Fund - GED Accelerator

Institution	FY 2021 Reconciliation Adjustment	FY 2022 Allocation	Net Distribution
Allen Community College	\$0	\$0	\$0
Barton Community College	(\$1,830)	\$2,170	\$340
Butler Community College	\$0	\$850	\$850
Cloud County Community College	\$0	\$0	\$0
Coffeyville Community College	\$0	\$0	\$0
Colby Community College	\$14,870	\$29,230	\$44,100
Cowley Community College	\$6,200	\$6,200	\$12,400
Dodge City Community College	\$0	\$0	\$0
Flint Hills Technical College	\$0	\$0	\$0
Fort Scott Community College	\$0	\$0	\$0
Garden City Community College	\$0	\$3,010	\$3,010
Highland Community College	\$4,020	\$4,020	\$8,040
Hutchinson Community College	\$0	\$0	\$0
Independence Community College	\$0	\$0	\$0
Johnson County Community College	\$1,000	\$4,340	\$5,340
Kansas City Kansas Community College	\$0	\$0	\$0
Labette Community College	\$0	\$0	\$0
Manhattan Area Technical College	\$0	\$0	\$0
Neosho County Community College	\$0	\$0	\$0
North Central Kansas Technical College	\$0	\$0	\$0
Northwest Kansas Technical College	\$0	\$0	\$0
Pratt Community College	\$0	\$0	\$0
Salina Area Technical College	\$0	\$3,670	\$3,670
Seward County Community College	\$1,000	\$1,670	\$2,670
Washburn Institute of Technology	\$670	\$26,220	\$26,890
WSU Campus of Applied Sci. and Tech.	\$2,330	\$6,340	\$8,670
Total	\$28,260	\$87,720	\$115,980

Motion: Member Shultz moved to approve the Excel in Career Technical Education Initiative, (Excel in CTE), Accelerating Opportunity: Kansas (AO-K Proviso) and Postsecondary Education Performance-Based Incentives Fund (GED Accelerator) distributions as presented, with permission to make corrections if needed, with recommendation for approval by the Board of Regents. Following a second by Member Anderson, the motion carried by roll call vote.

Other Matters

Kansas State University Salina Aerospace and Technology Campus: Associate of Applied Science Degree in Unmanned Aircraft Systems (49.0101)

Chair Frederick called on Vice President Smathers to provide members with information for discussion regarding the Kansas State University Salina Aerospace and Technology Campus: Associate of Applied Science Degree in Unmanned Aircraft Systems (49.0101) new program request.

Vice President Smathers informed members that he would be providing them with the information he previously presented to the Technical Program and Curriculum Committee. He explained that KSU Polytechnic (KSU Aerospace and Technology) has resubmitted their request to offer a 60-credit hour associate of applied science degree in Unmanned Aircraft Systems. He informed members that based on previous discussions with TEA members, Board staff compiled information regarding KSU and the Polytechnical Campus (aka K-State Polytechnic), the proposed Unmanned Aircraft Systems program, information regarding K-State Salina's current Unmanned Aircraft Systems, and information regarding all associate degree programs at universities. The information was previously provided in the committee meeting packet, along with current letters received from institutions opposing the program, and KSU responses to those letters. This information was included in the TEA meeting packet for review as well as letters of support for the program from various business and industry partners as requested by the Committee. He explained that the Technical Program and Curriculum Committee requested that this Agenda item be forwarded to the TEA for discussion. Vice President Smathers provided a brief review of the compiled information and explained the timeline for program review according to the four-year university program approval process. Chair Frederick asked Technical Program and Curriculum Committee Chair R. Johnson to lead discussions. Committee Chair Johnson informed members that committee members had considerable discussion regarding the program and the committee requested additional information from business and industry which was received. Committee Chair Johnson summarized the committee's concerns including the fact that that KSU already has a baccalaureate program as well as a minor degree in the UAS arena, and stated there are no new courses, so they are asking for a new exit point for existing courses. She added that KSU included the statute from 1991 allowing KSU to offer technical certificates and associate degrees, and while that statute still exists, it was from a time before technical colleges were established in Kansas. Members expressed their concerns regarding Excel in CTE funding and other funding exclusive to the two-year sector, duplication of programs and lack of collaboration concerns, and that if the TEA recommends approving the program, the TEA will not have oversight on future program performance at the University level. Following discussion, Chair Frederick voiced his concerns regarding lack of collaboration with Cloud Community College and the future potential for KSU to seek funding and grants specifically reserved for the two-year institutions such as Excel in CTE funding, tiered funding, and the Promise Act funding.

Motion: Chair Frederick moved for the TEA to oppose the Kansas State University Salina Aerospace and Technology Campus: Associate of Applied Science Degree in Unmanned Aircraft Systems (49.0101) new program request. Following a second by Member Mikulka, the motion carried unanimously by roll call vote.

Chair Frederick asked Vice President Smathers to advise on the next steps regarding this recommendation. Vice President Smathers stated that Board Staff will prepare a letter to the Board regarding the TEA opposition, and it will be available for review at the TEA meeting September 30, 2021. Upon approval by the TEA, the letter will be immediately submitted to the Board with the Chair's signature.

Next Meeting Reminder

Chair Frederick informed members that the next TEA meeting is currently scheduled for Thursday, September 30, 2021 at the KBOR office.

Adjournment

With no further business, Chair Frederick adjourned the meeting at 4:23 P.M.

Respectfully submitted by:
Susan Henry, Executive Assistant

Act on the State Innovative Technology Grant Awards

Summary and Staff Recommendation

Purpose: *K.S.A. 74-32,430 establishes the Kansas Technology Innovation and Internship program to provide funds to career technical institutions for start-up support for innovative technical courses or programs in emerging technologies, manufacturing, or areas of skill shortages. These funds are appropriated on an annual basis and awarded to institutions through a competitive grant process.*

Eligible Institutions: *Public postsecondary career technical institutions delivering approved technical education programs in Kansas.*

10/28/2021

Criteria for Technology Grant Awards:

- Private business must provide financial or in-kind support, or any combination thereof, to the career technical education institution equaling 100% of the amount of the grant.
- The technical course or program must relate to a business or industry located in the service area of the career technical institution.
- The technical course or program must relate to emerging technologies, manufacturing or documented areas of skill shortages.
- Upon completion of the project, institutions receiving a grant award must submit all required reports and forms within the required timeframe.

The following is a summary of the proposals and award amounts recommended for consideration:

Garden City Community College – Industrial Machine Mechanic

\$38,443

GCCC is requesting grant funds to purchase equipment, including a large-scale industrial robot in order to teach laser alignment technology, which has replaced the use of micrometers for precision alignment of shafts. GCCC is looking to lead industry partners in the adoption of fully-automated robotics technology.

Business/Industry Partner: Empirical Foods, Inc. – Dakota Dunes, SD

- \$38,443 industry cash match toward equipment purchases
- The industry partner is constructing a state-of-the-art food manufacturing facility in Garden City

Northwest Kansas Technical College – Diesel Technology

\$54,380

NWKTC is requesting funds to purchase a fully functional running Reman Detroit GHG17 DD15 engine to install in the truck donated by Sherwood Construction toward this project. The engine is equipped with GHG17 aftertreatment system including diesel particulate filter, catalyst, and DEF system to emulate real world diagnostic and repair scenarios in the classroom learning environment. The purchase of the engine will allow students to gain knowledge of new, relevant equipment used in industry.

Business/Industry Partner: Sherwood Companies – Wichita, KS

- \$57,000 total match
- Donation of a telehandler transmission (valued at \$12,000), a cement truck (valued at \$30,000), and a 950 wheel loader cab (valued at \$15,000)

Seward County Community College – Grain Elevator Operator

\$40,000

Grant funds are being requested for the purchase of equipment for the grain handling lab. The purchase will include grain bins and electrical work to install the equipment. The new bins are necessary to make the donated grain handling equipment functional. This program is the first of its kind in the State of Kansas. This project will ensure that graduates of the Grain Elevator Operator program are prepared through the hands-on lab environment to acquire entry-level skills in grain grading, pest management control within an elevator, basic elevator operational controls, multiple welding processes for repair and fabrication in grain handling facilities, basic safety practices, and grain elevator facility standards.

Business/Industry Partner: Skyland Grain – Cunningham, KS

- Match valued at \$105,000
- Donation of leg, conveyor, and auger
- Contribution to dismantling, transportation, and installation of donated equipment

Wichita State University Campus of Applied Sciences and Technology – Welding \$42,125

Requested grant funds will be used to purchase two advanced welding systems which will expand the program's capacity to produce welders skilled in Gas Metal Arc Welding (GMAW) specifically on aluminum and heavy steel. These systems will provide students with an opportunity to weld on high gauge steel, a practice not currently available to students but defined as a need by local industry.

**Business/Industry Partners: The Lincoln Electric Company – Cleveland, OH
Lampton Welding Supply Co., Inc. – Wichita, KS**

- \$55,368 total match
- Industry partners will provide additional equipment, consultant services, and supplies
- Lincoln Electric will provide matching funds for this project in the amount of \$52,328
- Lampton Welding Supply will provide matching funds for this project in the amount of \$3,040

Recommendation:

The proposals were approved by the Budget and Finance Committee and are presented to the Kansas Postsecondary Technical Education Authority for approval.

Act on requests for degree and/or certificate programs submitted from community colleges and technical colleges

Summary

The Board office received requests from Barton Community College to offer a Technical Certificate A in Plumbing Technology, from Washburn Institute of Technology to offer a Technical Certificate A in Sterile Processing Technology and Technical Certificate B in Plumbing Technology.

The programs addressed all criteria requested and were subject to the 10-day comment period required by Board policy. Programs were reviewed by staff and are presented for review and discussion by the Technical Education Authority's Program and Curriculum Committee.

10/28/2021

Background

Community and technical colleges submit requests for new certificate and degree programs utilizing forms approved by Board staff. Criteria addressed during the application process include, but are not limited to, the following: program description, demand for the program, duplication of existing programs, faculty, costs and funding, and program approval at the institution level.

Description of Proposed Programs:

Barton Community College (BCC) requests approval of the following program:

- Plumbing Technology (46.0503) – Technical Certificate A/16 credit hours

According to the U.S. Department of Education, CIP Code 46.0503 Plumbing Technology/Plumber is defined as a program that prepares individuals to apply technical knowledge and skills to lay out, assemble, install, and maintain piping fixtures and systems for steam, natural gas, oil, hot water, heating, cooling, drainage, lubricating, sprinkling, and industrial processing systems in home and business environments. Program curriculum includes instruction in source determination, water distribution, waste removal, pressure adjustment, basic physics, technical mathematics, blueprint reading, pipe installation, pumps, welding and soldering, plumbing inspection, and applicable codes and standards.

Cross-walking the proposed CIP Code (46.0503 Plumbing Technology/Plumber) to occupations resulted in one standard occupation classification code (SOC Code), 47-2152 Plumbers, Pipefitters, and Steamfitters. The occupation is defined as an employee who assembles, installs, alters, and repairs pipelines or pipe systems that carry water, steam, air, or other liquids or gases. Plumbers may install heating and cooling equipment and mechanical controls including sprinkler fitters.

Barton Community College (BCC) has operated a Plumbing program since 2015. The existing program was in partnership with Kansas Department of Corrections (KDOC) to provide training to incarcerated individuals at a partner facility. Due to recent DOC contract changes, the Plumbing program offered at the correctional facilities have been discontinued. The initial approval of the program (TEA 3/26/2015 and Board 4/17/2015) specifically stated the program was intended for correctional facilities only. BCC is requesting approval to offer the program at the Great Bend campus.

The proposed program consists of one exit point, a 16-credit hour Technical Certificate A. Upon completion, students would be eligible for the Basic and Core Level 1 Plumbing certifications offered through the National Center for Construction Education and Research.

The Kansas Department of Labor Long-term Occupation Projections 2018-2028 indicate a statewide change of employment for Plumbers, Pipefitters, and Steamfitters of 6.1% with an annual median wage of \$56,810 with a

high school diploma or equivalent as the typical education needed for entry. Annual openings equate to 619 jobs per year. According to the Perkins Comprehensive Local Needs Assessment, there is an average of 50 job openings per year in the Great Bend area.

Emsi job posting analytics show that from August 2020 to August 2021, 2,435 total postings (668 unique postings) were advertised statewide with a median advertised salary of \$25.05 per hour.

Five letters of support for the proposed program were received from A&F Enterprises Inc., Comfort Systems, Comfort Pro Inc., Moeder Plumbing, and Stueder Contractors. Supports and commitments for the program include serving as a guest speaker, acting as an advisor to students, providing equipment demonstrations, providing internships, providing scholarships, and a commitment to interview program completers.

Currently, two programs exist statewide at Barton Community College and Johnson County Community College (JCCC). BCC's program was partnership with the Kansas Department of Corrections. In the past three years, the college reports that 56 students graduated the program in the correctional setting. JCCC's program began in AY21 which does not provide sufficient data for K-TIP yet.

BCC plans to begin the proposed Plumbing program in the spring of 2022. Since the program is already operational, the college provided a program budget in the amount of \$142,617 (\$60,517 salaries, \$5,100 tools and supplies, \$2,000 instructional supplies, and materials, \$65,000 in facility renovations, and \$10,000 in technology and software.) All startup costs for the proposed program were accounted for during the initial program approval in 2015. Salaries are funded through student tuition, student fees, state aid, and local mil levy. Equipment, tools, supplies, technology, software, teacher supplies and materials have been relocated from the correctional facility to campus. Facility renovations were funded through savings the college has from the closing of the Automotive program and sale of the associated equipment.

The proposed program was subject to the 10-day comment period from September 27, 2021, to October 8, 2021 during which no formal comments were received.

Recommendation

The new program request submitted by Barton Community College for a Technical Certificate A at 16-credit hours in Plumbing Technology has been approved by the Program and Curriculum Committee and are presented to the Kansas Postsecondary Technical Education Authority for approval.

Washburn Institute of Technology (Washburn Tech) requests approval of the following program:

- Sterile Processing Technology (51.1012) – Technical Certificate A/27 credit hours

According to the U.S. Department of Education, CIP Code 51.1012 Sterile Processing Technology/Technician is defined as a program that prepares individuals to clean, sterilize, and assemble surgical instruments, equipment, and supplies for use in operating rooms and other medical and surgical facilities. Program curriculum includes instruction in sterilization; infection control; decontamination; and surgical instrumentation processing, distribution, and record-keeping.

Cross-walking the proposed CIP Code (51.1012 Sterile Processing Technology) to occupations resulted in one standard occupation classification code (SOC Code), 31-9090 Medical Equipment Preparers. The occupation is defined as an employee who prepares, sterilizes, installs, or cleans laboratory or healthcare equipment. Medical Equipment preparers may also perform routine laboratory tasks and inspect equipment.

The proposed program consists of one exit point, a 27-credit hour Technical Certificate A. Upon completion, students would be eligible for First Aid/CPR and the Certified Registered Central Services Technician offered through the International Associate of Healthcare Central Service Material Management.

The Kansas Department of Labor Long-term Occupation Projections 2018-2028 indicate a statewide change of employment for Medical Equipment Preparers of 4.2% with an annual median wage of \$35,260 with a high school diploma or equivalent as the typical education needed for entry. According to the Perkins Comprehensive Local Needs Assessment, Sterile Processing was situated between Strengths and Gaps with local and statewide demands.

Emsi job posting analytics show that from August 2020 to August 2021, 4,181 total postings (791 unique postings) were advertised statewide with a median advertised salary of \$26.65 per hour.

Three letters of support for the proposed program were received from LMH Health, Advent Health, and Stormont Vail Health. Supports and commitments for the program include serving on the local advisory committee, serving as a clinical site, and a commitment to hire program graduates.

Currently, there are no similar state funded programs.

Washburn Tech plans to begin the proposed Sterile Processing Technology program in the summer of 2022. The college estimates the initial cost of the proposed program at approximately \$114,540 (\$57,540 salaries, \$40,000 equipment, \$1,000 tools and supplies, \$5,000 instructional supplies and materials, \$10,000 facility requirements, and \$1,000 technology and software). The program is a subset of existing courses within the Surgical Technology program. For this reason, almost all costs for program development are funded through student tuition, student fees, and state aid. Equipment costs will be funded through savings the institution had from elimination of programs and positions in other areas. Pam Masters, Director of Health Occupations, will assume responsibility for the proposed program.

The proposed program was subject to the 10-day comment period from September 27, 2021, to October 8, 2021 during which no formal comments were received.

Recommendation

The new program request submitted by Washburn Institute of Technology for a Technical Certificate A at 27-credit hours in Sterile Processing Technology has been approved by the Program and Curriculum Committee and are presented to the Kansas Postsecondary Technical Education Authority for approval.

Washburn Institute of Technology (Washburn Tech) requests approval of the following program:

- Plumbing Technology (46.0503) – Technical Certificate B/30 credit hours

According to the U.S. Department of Education, CIP Code 46.0503 Plumbing Technology/Plumber is defined as a program that prepares individuals to apply technical knowledge and skills to lay out, assemble, install, and maintain piping fixtures and systems for steam, natural gas, oil, hot water, heating, cooling, drainage, lubricating, sprinkling, and industrial processing systems in home and business environments. Program curriculum includes instruction in source determination, water distribution, waste removal, pressure adjustment, basic physics, technical mathematics, blueprint reading, pipe installation, pumps, welding and soldering, plumbing inspection, and applicable codes and standards.

Cross-walking the proposed CIP Code (46.0503 Plumbing Technology/Plumber) to occupations resulted in one standard occupation classification code (SOC Code), 47-2152 Plumbers, Pipefitters, and Steamfitters. The occupation is defined as an employee who assembles, installs, alters, and repair pipelines or pipe systems that

carry water, steam, air, or other liquids or gases. Plumbers may install heating and cooling equipment and mechanical controls including sprinkler fitters.

Washburn Tech currently offers plumbing courses through the Climate and Energy Control program offered at the Kansas Juvenile Correctional Complex (KJCC). Due to increased demand for Plumbers, the college would like to expand the course offerings into a program offered at the correctional facility and both the Huntoon and East Campuses.

The proposed program consists of one exit point, a 30-credit hour Technical Certificate B. Upon completion, students would be eligible for Level 1, 2, 3, and 4 Plumbing certifications offered through the National Center for Construction Education and Research.

The Kansas Department of Labor Long-term Occupation Projections 2018-2028 indicate a statewide change of employment for Plumbers, Pipefitters, and Steamfitters of 6.1% with an annual median wage of \$56,810 with a high school diploma or equivalent as the typical education needed for entry. Annual openings equate to 619 jobs per year. According to the Perkins Comprehensive Local Needs Assessment, there is a large gap for programs under Construction Trades. Although Plumbing was not specifically mentioned in the data, conversations with local business and industry indicate there is a need for the program.

Emsi job posting analytics show that from August 2020 to August 2021, 2,435 total postings (668 unique postings) were advertised statewide with a median advertised salary of \$25.05 per hour.

Three letters of support for the proposed program were received from the Kansas Department of Corrections, Pat the Plumber, and McElroys. Supports and commitments for the program include serving on the local advisory committee, providing mock interviews, providing job shadowing experiences, providing internships, financial support, and the development of a scholarship program.

Currently, two programs exist statewide at Barton Community College (BCC) and Johnson County Community College (JCCC). BCC's program was in partnership with the Kansas Department of Corrections. BCC reports that 56 students graduated the program in the correctional setting. JCCC's program began in AY21 which is too new for K-TIP data.

Washburn Tech plans to begin the proposed Plumbing program in the fall of 2022. The college estimates the initial cost of the proposed program at approximately \$126,020 (\$63,020 salaries, \$40,000 equipment, \$500 tools and supplies, \$5,000 instructional supplies and materials, \$10,000 facility requirements, \$2,500 technology and software, and \$5,000 NCCER costs). The program will be initially launched at KJCC and funded through institutional dollars, Maintenance of Effort, KJCC funds, Perkins, and business and industry donations. Chaz Havens, Director of Academic Sites and Initiatives, will assume responsibility for the proposed program.

The proposed program was subject to the 10-day comment period from September 27, 2021, to October 8, 2021 during which no formal comments were received.

Recommendation

The new program request submitted by Washburn Institute of Technology for a Technical Certificate B at 30-credit hours in Plumbing Technology has been approved by the Program and Curriculum Committee and are presented to the Kansas Postsecondary Technical Education Authority for approval.

Act on Excel in Career Technical Education (CTE) Fees

Summary

Per statute (K.S.A. 72-3810), the Kansas Board of Regents shall establish general guidelines for tuition and fee schedules in career technical education courses and programs. The Excel in CTE tuition and fee schedule of every technical education program shall be subject to annual approval.

10/28/2021

Background

K.S.A 72-3810 states:

“All tuition and fees charged for career technical education by any board shall be in such amounts as are authorized by rules and regulations adopted by the state board which shall establish general guidelines for tuition and fee schedules in career technical education courses and programs. The particular tuition and fee schedule of every career technical education program shall be subject to annual approval of the state board. A current complete schedule of tuition and fees for each career technical education course and program of each board as approved by the state board shall be maintained on file in the office of the state board and shall be open for public inspection at any reasonable time.”

"Fees means those charges assessed against a student by a community college, technical college or the institute of technology for student services, such as health clinics, athletic activities and technology services, or for books, supplies or other materials necessary for a particular course or program, the expense of which is not covered by tuition.”

"Tuition means those charges assessed against a student by a community college, technical college or the institute of technology on a per credit hour, per course or per term basis, and that are charged to cover the general expense of providing instructional services.”

As per the Postsecondary Technical Education Authority’s (TEA) request, on Thursday, December 19, 2019, representatives from community colleges, technical colleges, and Board staff met to set guidelines for fees associated with Excel in CTE courses and programs. As a result of this meeting, agreed upon allowable fees include items/services students take with them and industry-specific fees required for entrance/acceptance into the program.

Allowable fees include:

- Uniforms
- Personal protective equipment
- Background checks
- Fingerprints
- Drug tests
- E-subscriptions/E-books
- Textbooks
- Certification tests
- Liability insurance (example: student malpractice)
- Graduation fees (if applicable)
- Transcript fees (if applicable)

Unallowable fees include:

- Student fees (general)
- Technology fees
- Health fees
- Consumables
- Any other fee not on the allowable list

Non-tiered courses - per statute (K.S.A. 71-1802) a technical program is defined as a “program of study comprised of a sequence of tiered technical courses and non-tiered courses, which is identified by the state board as a technical program for funding purposes.” For this reason, students enrolled in technical programs may take non-tiered courses and are responsible for all associated tuition and fees.

Recommendation

The new program Excel in CTE fees below have been approved by the Program and Curriculum Committee and are presented to the Kansas Postsecondary Technical Education Authority for approval:

- Barton Community College: Plumbing Technology for a total of \$471 for tools, credential testing, and personal protective equipment.
- Washburn Institute of Technology: Sterile Processing Technology for a total of \$325 for textbooks and credential testing.
- Washburn Institute of Technology: Plumbing Technology for a total of \$892 for tools, personal protective equipment, credentials exams and testing.

KBOR Excel in CTE Fee Summary for Proposed Academic Programs

CA-1b Form (2020)

Per statute (K.S.A. 72-3810), the Kansas Board of Regents shall establish general guidelines for tuition and fee schedules in career technical education courses and programs. The Excel in CTE tuition and fee schedule of every technical education program shall be subject to annual approval.
 Please include all costs charged to **high school students** for the proposed new program.

Institution Name:	Barton Community College
Program Title:	Plumbing
Program CIP Code:	46.0503

*Please list all fees associated with this **program**:
 Only list costs the institution **is** charging students.*

Fee	Short Description	Amount
Tool Kit	Students will be asked to purchase a set of tools, that they will use in class. Upon completion of the program they will keep these tools to use once employed in the field.	\$ 320.00
NCCER Testing Fee	NCCER testing fees	\$ 66.00

*Please list all courses within the program and any fees associated to those **courses** :
 Only list costs the institution **is** charging students. Do not duplicate expenses.*

Course ID	Short Description	Amount
CRFT1001 Intro to Craft Skills	Consumables – lumber, pipe, saw blades, hand torch with gas, steel/copper/PVC pip	\$ 85.00
CRFT1010 Safety Orientation (OSHA)	No fee	\$ -
PLMB1001 Plumbing Safety	PPE - Goggles, gloves, ear protection	\$ 85.00
PLMB1020 Introduction to plumbing	PVC, copper, and steel pipes with fittings	\$ 85.00
PLMB1030 plumbing Fixtures and Fittings	PVC, CPVC, PE, PEX, copper, cast iron, steel pipes, and finish supplies	\$ 85.00
PLMB1010 Plumbing Systems	PVC, Copper, PEX, steel, cast iron pipes and finish supplies	\$ 85.00
PLMB1040 Commercial Drawing	Copper piping	\$ 85.00

*Please list items the student will need to purchase on their own for this program:
 Institution **is not** charging students these costs, rather students are expected to have these items for the program.*

Item	Short Description	Estimated Amount

Total	\$ 471.00
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KBOR Excel in CTE Fee Summary for Proposed Academic Programs

CA-1b Form (2020)

*Per statute (K.S.A. 72-3810), the Kansas Board of Regents shall establish general guidelines for tuition and fee schedules in career technical education courses and programs. The Excel in CTE tuition and fee schedule of every technical education program shall be subject to annual approval.
Please include all costs charged to **high school students** for the proposed new program.*

Institution Name:	Washburn Institute of Technology
Program Title:	Sterile Processing Technology
Program CIP Code:	51.1012

<i>Please list all fees associated with this program: Only list costs the institution is charging students.</i>		
Fee	Short Description	Amount
Textbooks	Program bundle	\$ 135.00

<i>Please list all courses within the program and any fees associated to those courses : Only list costs the institution is charging students. Do not duplicate expenses.</i>		
Course ID	Short Description	Amount
SUR208	Exam Fee	\$ 125.00
HCT105	CPR/First Aid	\$ 65.00

<i>Please list items the student will need to purchase on their own for this program: Institution is not charging students these costs, rather students are expected to have these items for the program.</i>		
Item	Short Description	Estimated Amount
Clothing	Surgical Tech scrubs	\$ 100.00

Total	\$ 325.00
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KBOR Excel in CTE Fee Summary for Proposed Academic Programs

CA-1b Form (2020)

Per statute (K.S.A. 72-3810), the Kansas Board of Regents shall establish general guidelines for tuition and fee schedules in career technical education courses and programs. The Excel in CTE tuition and fee schedule of every technical education program shall be subject to annual approval.
 Please include all costs charged to **high school students** for the proposed new program.

Institution Name:	Washburn Institute of Technology
Program Title:	Plumbing Technology
Program CIP Code:	46.0503 Plumbing Technology/Plumber

*Please list all fees associated with this **program**:
 Only list costs the institution **is** charging students.*

Fee	Short Description	Amount
Tools	Students will be asked to purchase tools to be used while in class; students will keep those tools and use them while employed as well	\$ 200.00
Safety Gear	Work shirts and safety glasses	\$ 56.00
Exam Fee	Journeyman's Plumber Licensing Exam Fee (Paid to private testing center)	\$ 115.00

*Please list all courses within the program and any fees associated to those **courses** :
 Only list costs the institution **is** charging students. Do not duplicate expenses.*

Course ID	Short Description	Amount
PLU101	Textbook - NCCER Plumbing, Level 1 Updated, 4th edition	\$ 100.00
IND111	EOS General Industry Student PK2019	\$ 56.00
PLU107	Textbook - NCCER plumbing, Level 2 (4th edition)	\$ 135.00
PLU109	Textbook - NCCER plumbing, Level 4 (4th edition)	\$ 95.00
PLU111 Plumbing Systems II (3 credits)	Textbook - NCCER Plumbing, level 3 (4th edition)	\$ 135.00

*Please list items the student will need to purchase on their own for this program:
 Institution **is not** charging students these costs, rather students are expected to have these items for the program.*

Item	Short Description	Estimated Amount

Total	\$ 892.00
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Act on programs eligible for the Kansas Promise Scholarship Act

Summary

The Kansas Legislature enacted the Kansas Promise Scholarship Act (Promise Scholarship) which would provide scholarships for students to attend an eligible postsecondary education institution. Eligible programs would be any two-year associate degree program, career and technical education certificate, or stand-alone program that fall into the four fields of study prescribed. It also allows each eligible institution to designate one additional program outside the specified fields that corresponds to a high wage, high demand, or critical need occupation.

10/28/2021

Background

On April 23, 2021, Governor Kelly signed [House Bill 2064](#), the Kansas Promise Scholarship Act. The Act provides \$10 million in scholarships for students to enroll in eligible programs at eligible institutions beginning academic year 2022, or July 1, 2021.

The Act also states that the Board of Regents will administer the program. Administration is broken into three categories: Rules and Regulations, Eligible Programs, and Other Responsibilities. The Kansas Postsecondary Technical Education Authority is delegated the approval of eligible programs. The Act (section 2) identifies eligible programs as any of the following fields of study:

- Advanced Manufacturing and Building Trades
- Early Childhood Education and Development
- Mental and Physical Healthcare
- Information Technology and Security

The Act (section 3) also states that “an eligible postsecondary institution may designate one additional promise eligible program if the additional program is a two-year associate degree program or a career and technical education certificate or stand-alone program that corresponds to a high wage, high demand, or critical need occupation.”

Recommendation

The following new programs are seeking approval to become Promise Eligible programs. Programs have been approved by the Program and Curriculum Committee and are presented to the Kansas Postsecondary Technical Education Authority for approval:

- Washburn Institute of Technology: Sterile Processing Technology which falls under the Mental and Physical Healthcare category which is specified in legislation.
- Washburn Institute of Technology: Plumbing Technology which falls under the Advanced Manufacturing and Building Trades category which is specified in legislation.

Excel in CTE Fee Data Collection and Approval Process

Summary

Per statute (K.S.A. 72-3810), the Kansas Board of Regents shall establish general guidelines for tuition and fee schedules in career technical education courses and programs. The Excel in CTE tuition and fee schedule of every technical education program shall be subject to annual approval.

10/28/2021

Background

As a result of state statute, the Postsecondary Technical Education Authority (TEA) requested representatives from community colleges, technical colleges, and Board staff set guidelines for fees associated with Excel in CTE courses and programs. On December 19, 2019 the criteria was set, and fees have been approved accordingly. Statutory language specifies the Board shall approval Excel in Fees annually and maintain a file for public inspection.

Recommendation:

Board staff is requesting the TEA provide guidance on how they would like the program fees brought forward for approval.

Legislative Update

Summary

The Technical Education Authority (TEA) will receive a brief legislative update.

10/28/2021

Intent

Director Casey will provide the TEA with a legislative update.

HIGH SCHOOL EQUIVALENCY UPDATE

Summary

Per statute, the Kansas Board of Regents provides administration for high school equivalency in the State of Kansas. Kansas utilizes the GED Test and the Kansas Pathway to Career Program for diploma completion options. Last year's projects included the statewide ad campaign, coordinating the GED online test proctoring, administering the Kansas Pathway to Career Diploma program, Department of Corrections projects and Second Chance PELL as well as continuous training throughout the Kansas Adult Education and GED Centers.

10/28/2021

Background

The Kansas Board of Regents issues the Kansas State High School Diploma through the successful completion of the 2014 series GED exam and the successful completion of the Kansas Pathway to Career Program.

	July 1, 2018-June 30, 2019 (FY 2018-2019)	July 1, 2019-June 30, 2020 (FY 2019-2020)	July 1, 2020-June 30, 2021 (FY 2020-2021)
GED Tests Taken	10,821	7,885	8,309
Test Takers	3,159	2,491	2,576
Completers	2,253	1,644	1,749
Passers	1,883	1,325	1,431
Pass Rate	84%	81%	82%
GED Ready Tests Taken	6,852	4,849	9,667
College Ready	18%	18%	21%
College Ready + Credit	5%	5%	6%
Compulsory Approvals (Ages 16, 17)	662	509	537
GED Tests Taken (16, 17)	1,468	1,160	1,284
Test Takers (16, 17)	403	350	396
Completers (16, 17)	310	242	255
Passers (16, 17)	282	225	238
Pass Rate (16, 17)	91%	93%	93%
GED Ready Tests Taken (16, 17)	1,117	864	2,353
College Ready (16, 17)	26%	23%	18%
College Ready + Credit (16, 17)	8%	5%	4%

The Kansas Pathway to Career Program issued 17 Diplomas for the 2020-2021 Fiscal Year. Barton Community College, Cowley Community College and WSU Tech issued credentials in Welding, Manufacturing Technology and Aviation Maintenance.

2021 Adult Education Update

Summary

The Kansas Board of Regents serves as the State Eligible Agency (SEA) for the Workforce Innovation and Opportunity Act (WIOA) Title II Adult Education and Family Literacy Act (AEFLA) grant. The board office chooses providers based on a competitive grant process and distributes funds using a performance-based funding formula. Additionally, board staff provide technical assistance, monitor local program compliance, and report data to the U.S. Department of Education's Office of Career, Technical, and Adult Education (OCTAE). Staff will provide an overview of FY2021 activities and performance.

10/28/2021

2021 Adult Education Staff Activities

Board staff will continue to provide high-quality professional development to local adult education programs, monitored programs for compliance, and reported federal data.

Professional Development

Professional development initiatives were the continued rollout of the online College and Career Readiness Standards (CCRS) training, 'Becoming an Adult Educator', the Student Achievement in Reading (STAR) initiative and Teaching Skills That Matter (TSTM). The CCRS training lays the groundwork for adult education instructors to provide the standards-based instruction needed to prepare students for postsecondary education, the Becoming an Adult Educator training is a fundamental introduction for those who come to the Adult Education profession from other backgrounds, by providing a general understanding of adult education as well as instructor strategies to improve classroom interaction and learning. Teaching the Skills That Matter in Adult Education (TSTM) is an OCTAE-funded national training and technical assistance initiative designed to build capacity with improving instruction in adult basic skills classes. The training happens through state teams of four nominated teachers and a state professional development leader. The state teams participate in a 7-8 month cohort training along with other state teams. STAR equips instructors with the tools, they need to improve student reading skills. Board staff plan to collect the impact of these projects in FY22 and plan to enhance the availability of online professional development for Kansas adult educators.

Program Monitoring

Board staff will provide remote program monitoring to review local program practices and ensure compliance. Board staff will also conduct desk monitoring of program data quarterly and review financial transactions in the fall, spring, and at the end of the fiscal year.

Federal Reporting

Program performance data for the previous fiscal year was submitted to OCTAE on October 1st, with narrative and financial reports due on December 31st. Adult Education performance data collected and reviewed throughout the year is matched with the Kansas Department of Labor and KBOR postsecondary data to produce the federal reporting tables that are then submitted to the federal system.

2021 Adult Education Program Performance

As has been true across all sectors and programs, COVID-19 proved challenging for Kansas's adult education programs. Through closings and restrictions, programs adapted, with all programs offering distance learning to facilitate continued student learning. Programs have also had to navigate the remote proctoring of assessments, student access to technology, and recruitment. Although programs successfully implemented online learning, overall state enrollment decreased by 1,851 (-29.92%) compared to 2020. While enrollment decreased, programs were still able to effectively serve students with 61.63% achieving a measurable skill gain; a slight increase compared to the fiscal year 2020 (60.54%). Moving ahead, on our first quarter collection for FY22, programs report a 50% enrollment compared to FY21.

Programs continue to adapt as we continue in FY22. Most programs offer hybrid instruction and have seen considerable demand for in-person classes.



KANSAS BOARD OF REGENTS

Adult Education FY2021

Adult Learner Enrollment

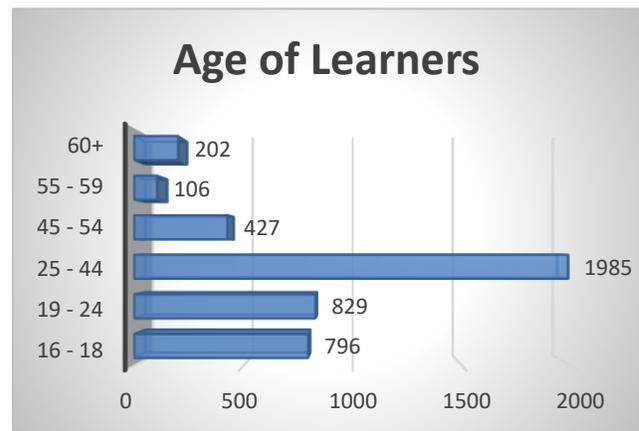
English as a Second Language	1,507
Adult Basic Education	2,186
Adult Secondary Education	652
TOTAL	4,345

Learner Status at Enrollment

Employed	2,275
Unemployed	1,250
Not in the labor Force	799
Adult in Correctional System (Community Corrections, County jails, and other Correctional Facilities)	330

Learner Characteristics

American Indian or Alaska Native	61
Asian	323
Black or African American	567
Hispanic or Latino	1,569
Native Hawaiian or Pacific Islander	11
White	1,610
More than One Race	204



Gender

Female	2,312
Male	2,033

Fast Facts

- 20 Adult education local programs serving over 50 sites
- Adult education students logged 37,3447 classrooms hours
- Adult education students GED® pass rate: 82%, National average is 77%.
- 37.50% students earn postsecondary education or industry-recognize credential
- 61.63% of adult education students achieved an educational gain or transition to post-secondary education

Accelerating Opportunity: Kansas @ Work

Summary

The Kansas Board of Regents received a grant for \$463,500 from Walmart to develop customized training programs, branded as Accelerating Opportunity: Kansas @ Work (AO-K @ Work). These programs, delivered in partnership with retail and service-sector employers, focus on employer and employee needs, providing engaging staff development, and retaining a skilled workforce.

Employees participating in the AO-K @ Work program are able to further their education at no cost. Instruction is available in English language learning, skills for the workplace, or assistance in earning a high school diploma. Classes are held at the workplace and are compatible with employee work schedules.

10/28/2021

Five adult education centers are currently serving sixteen different businesses through the AO-K @ Work project.

Adult Education Provider Participants:

Butler Community College Adult Education

- Union Rescue Mission Retail Store, Cintas Laundry Service, Mahaney Roofing, Martin Interconnect
- Employability Skills, Customer Service Skills, English Language Skills
- 51 students have enrolled. The Union Rescue Mission Store has reopened and are allowing classes to resume. Cintas Laundry Service is continuing classes. Mahaney Roofing and Martin Interconnect are newly added businesses and are scheduled to start classes soon.

Johnson County Community College Adult Education

- AdventHealth
- English Language Skills
- 8 students have enrolled. Classes began May 2021 with another cohort that started in September.

Kansas City Kansas Community College Adult Education

- Kansas City Steak Company, Central Solutions, Plastic Packaging
- English Language and Customer Service Skills
- 11 students have enrolled at KC Steak. Classes began at Kansas City Steak Company May 2021. Classes for the other businesses started this fall.

Seward County Community College Adult Education

- National Beef, Satanta KS Community (High School cafeteria staff, District Hospital Long Term Care Unit CNA & maintenance staff, City of Satanta workers)
- English Language Skills
- 71 students have enrolled at National Beef. Satanta students are in the enrollment process.

Paola USD368 Adult Education

- Circle C Café, Paola Inn and Suites, Dixon Contracting Services, Price chopper
- GED, Soft Skills, “Bring Your ‘A’ Game to Work” curriculum
- 111 students have enrolled. Circle C Café completed one cohort and started another in September. Paola Inn and Suites completed their cohort. Dixon Contracting Services and Price Chopper began classes spring 2021.

Election of TEA Officers

Summary

With the resignation of Member Frederick from his role as Chair of the TEA, TEA Members will need to elect a new Chair and possibly Vice Chair to serve in these roles for the remainder of AY 2022.

10/28/2021

Background

When the Chair of the TEA resigns during the academic year, TEA policy does not automatically promote the Vice Chair to the role of Chair. With the resignation of Member Frederick from his role as Chair of the TEA, a new election is needed to fill the Chair position. If the Vice Chair is elected, a new Vice Chair will then need to be elected.