



Board Action on the Unified Appropriations Request

FY 2022	State Universities	\$35,128,695	Return the state universities' State General Fund appropriations to \$643.6 million in FY 2022, directing the universities to augment services for student mental health
FY 2022	Research Universities	\$ --	Continue the successful KanGrow Engineering Initiative ten more years
FY 2022	All Sectors	\$ --	Advocate for enactment of legislation similar to 2020 SB 335 to allow public school districts to finance high school students' tuition for postsecondary concurrent enrollment courses
FY 2022	Municipal University	\$3,341,000	Fund programs at Washburn University (Center for STEM Education and Ensuring Pathways to Student Success)
FY 2022	Two-Year Colleges	\$1,974,197	Fund the Excel in CTE program based on a three-year rolling average (FY 2018, 2019 and 2020 average expenditure relative to current appropriation)
FY 2022	Two-Year Colleges	TBD	Fund the state's share of the cost model for tiered courses and non-tiered courses (<i>will be calculated when current enrollment data becomes available</i>)
FY 2022	Two-Year Colleges	\$7,500,000	Address State Aid for Career Technical Education Capital Outlay
FY 2022 Total		\$47,943,892	
FY 2023	State Universities	\$13,500,000	Establish a dedicated capital fund from the State General Fund to finance a portion of the Board's deferred maintenance initiative with bonding authority
FY 2023	State Universities	TBD	Create a pilot program to tackle the enrollment gaps Board staff have identified, such as with Hispanic, African American, First Generation and other students



**Kansas Board of Regents
State General Fund Base Appropriations
(Dollars in Millions)**

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Leg. Action FY 2021	Gov. Allotment FY 2021	Board Action FY 2022
State Universities	\$ 596.7	\$ 560.9	\$ 568.7	\$ 565.0	\$ 587.5	\$ 626.2	\$ 643.6	\$608.5*	\$643.6
Two-Year Colleges	156.0	156.0	150.6	157.9	167.0	172.4	179.0	170.5	203.4
Other Higher Ed Programs	32.8	30.6	26.9	24.5	26.4	27.7	30.2	27.7	27.7
Washburn University	11.1	11.9	11.4	11.4	11.8	12.2	12.4	12.4	15.7
Board Office Operations	4.1	4.4	4.3	4.3	4.4	4.5	4.5	4.5	4.5
Total	\$ 800.7	\$ 763.8	\$ 761.9	\$ 763.2	\$ 797.1	\$ 843.0	\$869.7	\$823.6	\$894.4

Source: KBOR appropriation tracking sheets; base appropriations only, amounts do not include carryover funds.

**Previously reported amounts did not account for error in published appropriations bill that has now been corrected for PSU.*

Other Higher Ed Programs include student financial aid, the Nursing Faculty & Supplies Program, MHEC dues, Adult Basic Education grants. This category previously included debt service and the Southwest Kansas Access Project.