FY2021/2022 ESU CONSTRUCTION AND MAINTENANCE SCHEDULE (13JAN2021) EMPORIA STATE UNIVERSITY

YELLOW SHADING INDICATES IN HOUSE PROJECT GREEN SHADING INDICATES CONTRACTED PROJECT

BLUE SHADING INDICATES ON CALL PROJECT BLACK SHADING INDICATES COMPLETED

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PROJECT	ESTIMATED. COST	PROJECT TYPE	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
WL 319 MAIN OFFICE RELOCATION & 424	\$100,000	PROVOST CLASSROOMS AND TEACHING LABORATORIES							319										
VISSER HALL 330 REMODEL	\$350,000	PROVOST CLASSROOMS AND TEACHING LABORATORIES																	
KING HALL 110	\$15,000	PROVOST CLASSROOMS AND TEACHING LABORATORIES																	
SCIENCE HALL 016 / 018 REMODEL	\$46,100	PROVOST CLASSROOMS AND TEACHING LABORATORIES																	
SCIENCE HALL 110 & 125 REMODEL	\$69,000	PROVOST LEARNING COMMONS																	
PE MAIN OFFICE AND CORRIDOR IMP. TBD	ON HOLD	PROVOST CORRIDORS																	
CRAM HALL CORRIDOR	\$60,000	PROVOST CORRIDORS	In Design																
KOSSOVER TENNIS COMPLEX		PRIVATELY FUNDED																	
PROPHET AQUATIC CENTER	\$900,000	PRIVATELY FUNDED																	
STUDENT VETERANS ASSOC. REMODEL	TBD	PRIVATELY FUNDED																	
SH 153	\$110,000	PRIVATELY FUNDED																	
FIRE ALARM UPGRADES	\$150,000	R & R FUNDED																	
NEW STORAGE FACILITY	ON HOLD	R & R FUNDED																	
CREMER HALL CLASSROOMS	FILL IN WORK (6 COMPLETED)	R & R FUNDED																	
INCLUSIVE RESTROOMS	\$50,000	R & R FUNDED																	
MAIN ELECTRICAL DISTRIBUTION	\$125,000	R & R FUNDED																	
KING HALL LOWER LEVEL VENTILATION	\$250,000	R & R FUNDED																	
WAW ROOF REPLACEMENTS (VFA ASSESSMENT)	\$150,000	R & R FUNDED																	
STORAGE FACILITY INTERIOR CONST.	\$150,000	R & R FUNDED																	
ACCESSIBILITY PROJECTS	\$120,800	R & R FUNDED																	
BRIGHTON LECTURE HALL ROOF (TBD VFA ASSESSMENT)	\$75,000	R & R FUNDED																	
BRUDER THEATER LIGHTING	\$40,000	R & R FUNDED			TIME TBD IN COORDINATION WITH DEPARTMENT SPACE AVAILABILITY														
HEATH RECITAL HALL LIGHTING	\$10,000	R & R FUNDED			TIME TBD	IN COORDI	NATION W	ITH DEPAR	TMENT SPA	CE AVAILAE	BILITY								

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+/- 4000 SERVICE REQUESTS	<\$10,000 Each	DEPARTMENT FUNDED																	
EXTERIOR BATTING CAGE	TBD	DEPARTMENT FUNDED																	
CREMER HALL OFF. REMODEL	TBD	DEPARTMENT FUNDED																	
CREMER HALL 1 ST FLOOR REMODEL	TBD	DEPARTMENT FUNDED																	
RECREATION FIELDS IMPROVEMENTS	TBD	DEPARTMENT FUNDED																	