

**KANSAS POSTSECONDARY
TECHNICAL EDUCATION AUTHORITY**
Budget and Finance Committee
MINUTES
May 15, 2025

The Kansas Postsecondary Technical Education Authority's Budget and Finance Committee met virtually on May 15, 2025, via Zoom. Proper notice was given according to law.

MEMBERS PRESENT:

Curtis Sneden, Chair
David Reist, Vice Chair
Ray Frederick
Todd Zimmer
Keith Humphrey
Amber Shultz

Chair Sneden called the meeting to order at 8:30 A.M.

APPROVAL OF MINUTES

Member Reist moved to approve the minutes of the April 10, 2025, meeting, and following a second by Member Frederick, the motion carried.

CONSIDERATION OF DISCUSSION AGENDA

Act on FY25 State Technology Internship Grant

Vera Brown, Director for Career Technical Education, presented background information regarding the FY25 State Technology Internship Grant and explained the process for submission and review of grant proposals requesting state appropriated funding. She stated that the Legislature decided to discontinue funding this year, so this round of internships will exhaust the funds. Seven applications from four institutions were recommended for funding at the various levels. Member Reist moved to approve the presented funding distribution and place the item on the consent agenda for the April TEA meeting. Member Zimmer seconded the motion. Motion carried.

Receive Information on Distributions of FY2026 State Appropriations for Community and Technical Colleges

Elaine Frisbie, Vice President for Finance and Administration, presented information on the budget. Member Frederick requested that the information be shared at the May 29, 2025, TEA meeting.

Act on Supplemental Distribution of FY 2025 Appropriations for Technical Education (Excel in Career Technical Education)

Vice President Frisbie presented information on the Excel and CTE funding. She explained that each year it is funded at the beginning of the fiscal year for the prior year's enrollment. The funding was \$358,836 short to fully reimburse everyone, and the legislature chose to allocate the additional money, which will need to be distributed to the colleges. Member Reist moved to put this information on the agenda for the next TEA meeting for consideration, member. Member Zimmer seconded the motion. Motion carried.

EXCEL IN CTE FEE TASK GROUP

Charmine Chambers, Director for Workforce Development, reviewed action items from the past meetings to ensure everyone is on the same page. The action items include:

Action Item: Course/program lists of items/costs – the TEA would like to see examples of what colleges currently provide to students/parents.

- Status: KBOR staff would recommend that all institutions adopt this process as standard for all programs and provide those lists on institution websites alongside degree maps

Action Item: Current reporting: Required/permissible/optional fees – all fees are combined when provided to the TEA for review currently. Need to separate optional from required for the TEA review.

- Status: see discussion in 4/10/25 to have institutions report ONLY fees required for a student to participate in a course/program
- Data collection can accommodate institutions reporting ONLY required fees going forward, which is what will be provided to the TEA for approval

Action Item: Additional guidance needed to help institutions understand the Perkins grants available to help purchase classroom sets of tools/books/etc.

- Status: will work with Perkins team on dissemination when next round of grants become available

Member Reist thanked everyone who participated and stated that this will provide a clearer picture when new fees need to be approved.

NEXT MEETING REMINDER

Chair Sneden reminded the committee of their next meeting on August 7, 2025, via Zoom.

ADJOURNMENT

Member Reist moved to adjourn the meeting at 9:13 A.M. Member Zimmer followed with a second; the motion carried.