

# EMPORIA STATE UNIVERSITY

**Mission:** Emporia State University is a dynamic and progressive student-centered learning community that fosters student success through engagement in academic excellence, community and global involvement, and the pursuit of personal and professional fulfillment.

The university has four core values. With **excellence**, the university values intellectual challenges, problem solving, and creative and critical thinking. With **respect**, the university values integrity, collaboration, diversity, freedom of thought, and freedom of expression. With **responsibility**, the university values accountability and stewardship of the institution, the environment, human resources, and personal wellbeing. With **service**, the university values engagement in leadership and community that positively impacts our global society. Emporia State University is celebrating its 150 Year anniversary.

## FALL 2013 ENROLLMENT 6,033

### ACADEMIC YEAR 2012-2013 ENROLLMENT (12 MONTHS)

UNDERGRADUATE RESIDENT	3,530
UNDERGRADUATE NON-RESIDENT	749
<b>TOTAL</b>	<b>4,279</b>
GRADUATE RESIDENT	2,153
GRADUATE NON-RESIDENT	919
<b>TOTAL</b>	<b>3,072</b>
<b>INSTITUTION TOTAL</b>	<b>7,351</b>

### DEGREES AWARDED (2012)

ASSOCIATE	0
BACHELOR'S	710
MASTER'S	633
DOCTORAL	0
<b>TOTAL</b>	<b>1,373</b>

% OF GRADUATES THAT STAY IN KANSAS	88%
% EMPLOYED* AFTER GRADUATION	91%
AVERAGE SALARY	\$31,734
*OR IN GRADUATE SCHOOL	

## SIX-YEAR GRADUATION RATE 42.7%

### 2012-2013 FACULTY/STAFF

UNCLASSIFIED FACULTY/PROFESSIONAL	533
CLASSIFIED	310
<b>TOTAL</b>	<b>843</b>

## BUDGET

### FY14 PROJECTED BUDGET BY FUNDING SOURCE

STATE APPROPRIATION	\$29,642,247	32.5%
TUITION	\$26,066,857	28.6%
RESTRICTED FEE FUNDS	\$12,863,279	14.1%
FEDERAL GRANTS	\$8,187,027	9.0%
ALL OTHER REVENUE	\$14,532,598	15.9%
<b>TOTAL</b>	<b>\$91,292,008</b>	<b>100.0%</b>

### FY14 PROJECTED EXPENDITURES BY PROGRAM

INSTRUCTION	\$30,627,983	33.6%
ACADEMIC SUPPORT	\$10,708,413	11.7%
STUDENT SERVICES	\$8,682,153	9.5%
INSTITUTIONAL SUPPORT	\$7,319,448	8.0%
PHYSICAL PLANT/CENTRAL SERVICES	\$8,686,898	9.5%
RESEARCH	\$319,093	0.4%
PUBLIC SERVICE	\$2,153,201	2.4%
SCHOLARSHIPS & FELLOWSHIPS	\$8,164,000	8.9%
AUXILIARY SERVICES	\$4,986,522	5.5%
CAPITAL IMPROVEMENT/DEBT SERVICE	\$9,644,297	10.6%
<b>TOTAL</b>	<b>\$91,292,008</b>	<b>100.0%</b>

## FACILITIES (2012)

NUMBER OF BUILDINGS	72
REPLACEMENT VALUE	\$409,038,000

## ENDOWMENT (PRIVATE GIVING)

MARKET VALUE AS OF 6/30/2012	\$67,291,000
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