



**WICHITA STATE  
UNIVERSITY**

**Mission:** The mission of Wichita State University is to be an essential educational, cultural, and economic driver for Kansas and the greater public good.

**FALL 2013 ENROLLMENT  
14,550**

**ACADEMIC YEAR 2012-2013  
ENROLLMENT  
(12 MONTHS)**

UNDERGRADUATE RESIDENT	13,498
UNDERGRADUATE NON-RESIDENT	1,621
<b>TOTAL</b>	<b>15,119</b>

GRADUATE RESIDENT	2,538
GRADUATE NON-RESIDENT	937
<b>TOTAL</b>	<b>3,475</b>

<b>INSTITUTION TOTAL</b>	<b>18,594</b>
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**DEGREES AWARDED  
(2012)**

ASSOCIATE	38
BACHELOR'S	1,974
MASTER'S	801
DOCTORAL	77
<b>TOTAL</b>	<b>2,890</b>

% OF GRADUATES THAT STAY IN KANSAS	<b>67.9%</b>
% EMPLOYED* AFTER GRADUATION	<b>98.2%</b>
AVERAGE SALARY	<b>\$30,385</b>
*OR IN GRADUATE SCHOOL	

**SIX-YEAR GRADUATION RATE  
46.1%**

**2012-2013 FACULTY/STAFF**

UNCLASSIFIED FACULTY/PROFESSIONAL	1,250
CLASSIFIED	654
<b>TOTAL</b>	<b>1,904</b>

**BUDGET**

**FY14 PROJECTED BUDGET  
BY FUNDING SOURCE**

STATE APPROPRIATION	\$64,664,547	22.2%
TUITION	\$74,513,905	25.6%
RESTRICTED FEE FUNDS	\$56,651,435	19.5%
FEDERAL GRANTS	\$44,491,976	15.3%
ALL OTHER REVENUE	\$50,698,941	17.4%
<b>TOTAL</b>	<b>\$291,020,804</b>	<b>100.0%</b>

**FY14 PROJECTED EXPENDITURES  
BY PROGRAM**

INSTRUCTION	\$70,625,651	24.3%
ACADEMIC SUPPORT	\$25,060,978	8.6%
STUDENT SERVICES	\$16,234,239	5.6%
INSTITUTIONAL SUPPORT	\$17,785,561	6.1%
PHYSICAL PLANT/CENTRAL SERVICES	\$22,605,759	7.8%
RESEARCH	\$60,173,210	20.7%
PUBLIC SERVICE	\$19,553,511	6.7%
SCHOLARSHIPS & FELLOWSHIPS	\$35,344,943	12.1%
AUXILIARY SERVICES	\$6,132,018	2.1%
CAPITAL IMPROVEMENT/DEBT SERVICE	\$17,504,934	6.0%
<b>TOTAL</b>	<b>\$291,020,804</b>	<b>100.0%</b>

**FACILITIES  
(2012)**

NUMBER OF BUILDINGS	<b>80</b>
REPLACEMENT VALUE	<b>\$780,519,000</b>

**ENDOWMENT  
(PRIVATE GIVING)**

MARKET VALUE AS OF 6/30/2012	<b>\$199,316,000</b>
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