



Pittsburg State University

Mission: Pittsburg State University is a regional, comprehensive institution with an international reach and impact. With its growing student population and increasing influence on the region's economy, the university offers a rich set of academic programs that are directed at putting graduates to work.

The Kansas Technology Center, and the extraordinary resources and programs housed within it, distinguish Pittsburg State from traditional, regional institutions. Close integration with business and industry needs, along with a hands on approach to learning, set these programs and faculty apart and serve as a model for programs throughout the campus.

FALL 2013 ENROLLMENT 7,400

ACADEMIC YEAR 2012-2013 ENROLLMENT (12 MONTHS)

| | |
|----------------------------|--------------|
| UNDERGRADUATE RESIDENT | 4,899 |
| UNDERGRADUATE NON-RESIDENT | 1,968 |
| TOTAL | 6,867 |

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|-----------------------|--------------|
| GRADUATE RESIDENT | 1,169 |
| GRADUATE NON-RESIDENT | 548 |
| TOTAL | 1,717 |

| | |
|--------------------------|--------------|
| INSTITUTION TOTAL | 8,584 |
|--------------------------|--------------|

DEGREES AWARDED (2012)

| | |
|--------------|--------------|
| ASSOCIATE | 23 |
| BACHELOR'S | 1,150 |
| MASTER'S | 488 |
| DOCTORAL | 0 |
| TOTAL | 1,661 |

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|------------------------------|----------|
| % EMPLOYED* AFTER GRADUATION | 93% |
| AVERAGE SALARY | \$36,500 |
| *OR IN GRADUATE SCHOOL | |

SIX-YEAR GRADUATION RATE 51.7%

2012-2013 FACULTY/STAFF

| | |
|-----------------------------------|------------|
| UNCLASSIFIED FACULTY/PROFESSIONAL | 601 |
| CLASSIFIED | 316 |
| TOTAL | 917 |

BUDGET

FY14 PROJECTED BUDGET BY FUNDING SOURCE

| | | |
|----------------------|----------------------|---------------|
| STATE APPROPRIATION | \$34,750,262 | 32.9% |
| TUITION | \$34,473,602 | 32.7% |
| RESTRICTED FEE FUNDS | \$10,490,487 | 9.9% |
| FEDERAL GRANTS | \$13,527,430 | 12.8% |
| ALL OTHER REVENUE | \$12,245,388 | 11.7% |
| TOTAL | \$105,487,169 | 100.0% |

FY14 PROJECTED EXPENDITURES BY PROGRAM

| | | |
|----------------------------------|----------------------|---------------|
| INSTRUCTION | \$35,839,221 | 34.0% |
| ACADEMIC SUPPORT | \$9,037,189 | 8.6% |
| STUDENT SERVICES | \$8,492,547 | 8.1% |
| INSTITUTIONAL SUPPORT | \$7,834,980 | 7.4% |
| PHYSICAL PLANT/CENTRAL SERVICES | \$9,887,402 | 9.4% |
| RESEARCH | \$3,420,104 | 3.2% |
| PUBLIC SERVICE | \$2,504,468 | 2.4% |
| SCHOLARSHIPS & FELLOWSHIPS | \$12,869,714 | 12.2% |
| AUXILIARY SERVICES | \$6,688,414 | 6.3% |
| CAPITAL IMPROVEMENT/DEBT SERVICE | \$8,913,130 | 8.4% |
| TOTAL | \$105,487,169 | 100.0% |

FACILITIES (2012)

| | |
|---------------------|---------------|
| NUMBER OF BUILDINGS | 81 |
| REPLACEMENT VALUE | \$469,655,000 |

ENDOWMENT (PRIVATE GIVING)

| | |
|------------------------------|--------------|
| MARKET VALUE AS OF 6/30/2012 | \$57,241,000 |
|------------------------------|--------------|