



FORT HAYS STATE UNIVERSITY

Forward thinking. World ready.

Mission: Fort Hays State University provides accessible quality education to Kansas, the nation, and the world through an innovative community of teacher-scholars and professionals to develop engaged global citizen-leaders.

FALL 2013 ENROLLMENT 13,441

ACADEMIC YEAR 2012-2013 ENROLLMENT (12 MONTHS)

UNDERGRADUATE RESIDENT	6,761
UNDERGRADUATE NON-RESIDENT	6,704
TOTAL	13,465

GRADUATE RESIDENT	1,674
GRADUATE NON-RESIDENT	974
TOTAL	2,648

INSTITUTION TOTAL	16,113
--------------------------	---------------

DEGREES AWARDED (2012)

ASSOCIATE	77
BACHELOR'S	2,483
MASTER'S	500
DOCTORAL	0
TOTAL	3,060

% OF GRADUATES THAT STAY IN KANSAS** 90%

% EMPLOYED* AFTER GRADUATION 94%

AVERAGE SALARY \$37,328

*OR IN GRADUATE SCHOOL

**EXCLUDING 1,404 GRADUATES OF FHSU'S CHINA PROGRAM

SIX-YEAR GRADUATION RATE 40.8%

2012-2013 FACULTY/STAFF

UNCLASSIFIED FACULTY/PROFESSIONAL	539
CLASSIFIED	287
TOTAL	826

BUDGET

FY14 PROJECTED BUDGET BY FUNDING SOURCE

STATE APPROPRIATION	\$32,656,997	25.6%
TUITION	\$46,985,430	36.8%
RESTRICTED FEE FUNDS	\$22,137,314	17.4%
FEDERAL GRANTS	\$14,736,635	11.6%
ALL OTHER REVENUE	\$11,059,049	8.6%
TOTAL	\$127,575,425	100.0%

FY14 PROJECTED EXPENDITURES BY PROGRAM

INSTRUCTION	\$40,832,574	32.0%
ACADEMIC SUPPORT	\$13,726,221	10.8%
STUDENT SERVICES	\$7,730,433	6.1%
INSTITUTIONAL SUPPORT	\$6,530,717	5.1%
PHYSICAL PLANT/CENTRAL SERVICES	\$8,019,386	6.3%
RESEARCH	\$142,556	0.1%
PUBLIC SERVICE	\$1,943,852	1.5%
SCHOLARSHIPS & FELLOWSHIPS	\$18,450,003	14.5%
AUXILIARY SERVICES	\$7,889,677	6.2%
CAPITAL IMPROVEMENT/DEBT SERVICE	\$22,310,006	17.4%
TOTAL	\$127,575,425	100.0%

FACILITIES (2012)

NUMBER OF BUILDINGS	53
REPLACEMENT VALUE	\$506,898,000

ENDOWMENT (PRIVATE GIVING)

MARKET VALUE AS OF 6/30/2012	\$50,457,000
------------------------------	--------------