

KANSAS STATE UNIVERSITY

Mission: The mission of Kansas State University is to foster excellent teaching, research, and service that develop a highly skilled and educated citizenry necessary to advancing the well-being of Kansas, the nation, and the international community. The university embraces diversity, encourages engagement and is committed to the discovery of knowledge, the education of undergraduate and graduate students, and improvement in the quality of life and standard of living of those we serve.

FALL 2013 ENROLLMENT 24,581

ACADEMIC YEAR 2012-2013 ENROLLMENT (12 MONTHS)

UNDERGRADUATE RESIDENT	16,732
UNDERGRADUATE NON-RESIDENT	5,285
TOTAL	22,017

GRADUATE RESIDENT	2,444
GRADUATE NON-RESIDENT	3,395
TOTAL	5,839

INSTITUTION TOTAL	27,856
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DEGREES AWARDED (2012)

ASSOCIATE	49
BACHELOR'S	3,507
MASTER'S	979
DOCTORAL	267
TOTAL	4,802

% OF GRADUATES THAT STAY IN KANSAS 61%

% EMPLOYED* AFTER GRADUATION 92%

AVERAGE SALARY** \$41,166

* OR IN GRADUATE/PROFESSIONAL SCHOOL

** BACHELOR'S DEGREE RECIPIENTS ONLY

SIX-YEAR GRADUATION RATE 58.3%

2012-2013 FACULTY/STAFF (KSU, KSU-VETMED, AND RESEARCH & EXTENSION)

UNCLASSIFIED FACULTY/PROFESSIONAL	3,602
CLASSIFIED	1,793
TOTAL	5,395

BUDGET

FY14 PROJECTED BUDGET BY FUNDING SOURCE

STATE APPROPRIATION	\$159,683,498	21.4%
TUITION	\$209,822,687	28.3%
RESTRICTED FEE FUNDS	\$180,107,793	24.3%
FEDERAL GRANTS	\$122,511,878	16.5%
ALL OTHER REVENUE	\$70,397,498	9.5%
TOTAL	\$742,523,354	100.0%

FY14 PROJECTED EXPENDITURES BY PROGRAM

INSTRUCTION	\$216,821,292	29.2%
ACADEMIC SUPPORT	\$52,840,239	7.1%
STUDENT SERVICES	\$25,430,819	3.4%
INSTITUTIONAL SUPPORT	\$35,735,889	4.8%
PHYSICAL PLANT/CENTRAL SERVICES	\$39,729,949	5.4%
RESEARCH	\$169,138,013	22.8%
PUBLIC SERVICE	\$58,455,459	7.9%
SCHOLARSHIPS & FELLOWSHIPS	\$57,017,027	7.7%
AUXILIARY SERVICES	\$44,610,203	6.0%
CAPITAL IMPROVEMENT/DEBT SERVICE	\$42,744,464	5.7%
TOTAL	\$742,523,354	100.0%

FACILITIES (2012)

NUMBER OF BUILDINGS	261
REPLACEMENT VALUE	\$2,342,771,000

ENDOWMENT (PRIVATE GIVING)

MARKET VALUE AS OF 6/30/2012	\$329,240,000
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