

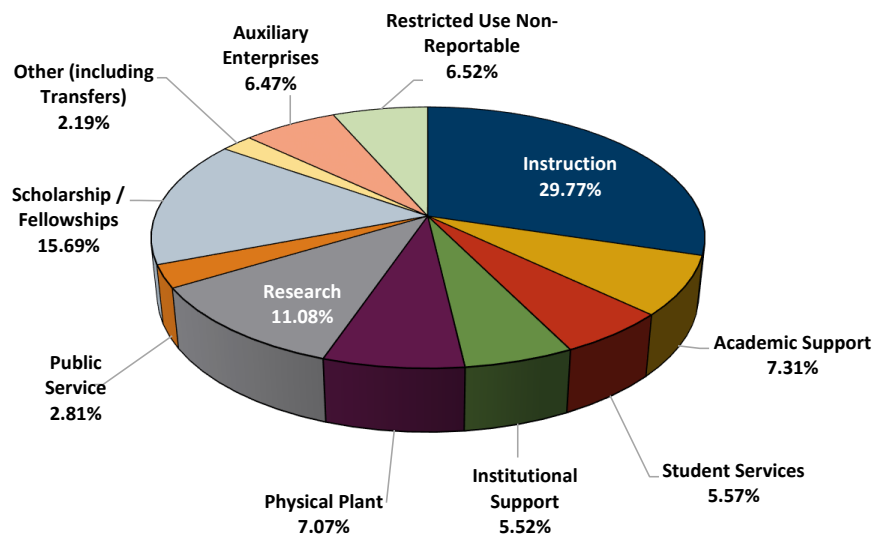
**All Funds Operating Expenditures by Program
Fiscal Year 2009 - 2014**

Table 1.32

Six State Universities

Category	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	% Change FY 09 - 14
Instruction	\$494,413,844	\$496,734,629	\$505,316,210	\$538,669,515	\$590,026,616	\$612,203,626	23.8%
Academic Support	\$155,825,870	\$157,784,883	\$160,669,928	\$172,493,911	\$149,161,328	\$150,414,426	-3.5%
Student Services	\$94,875,932	\$97,752,594	\$98,733,152	\$103,893,551	\$106,442,280	\$114,494,594	20.7%
Institutional Support	\$96,948,976	\$100,888,785	\$105,614,615	\$116,724,458	\$110,100,994	\$113,586,030	17.2%
Educational Program	\$842,064,622	\$853,160,891	\$870,333,905	\$931,781,435	\$955,731,218	\$990,698,676	17.7%
Physical Plant	\$124,303,949	\$123,365,439	\$126,651,505	\$135,722,933	\$147,751,704	\$145,386,643	17.0%
Research	\$187,427,677	\$194,929,570	\$200,193,041	\$206,644,038	\$228,008,475	\$227,837,812	21.6%
Public Service	\$58,723,230	\$60,671,632	\$56,492,982	\$59,791,326	\$61,273,747	\$57,704,692	-1.7%
Scholarship / Fellowships	\$245,273,237	\$173,250,407	\$326,043,083	\$324,215,101	\$315,273,994	\$322,672,627	31.6%
Other (including Transfers)	\$18,046,946	\$20,851,291	\$11,577,058	\$27,583,668	\$33,691,229	\$45,052,920	149.6%
Total Educ. and General	\$1,475,839,661	\$1,426,229,230	\$1,591,291,574	\$1,685,738,501	\$1,741,730,367	\$1,789,353,370	21.2%
Auxiliary Enterprises	\$111,758,197	\$116,157,286	\$122,338,094	\$139,211,199	\$138,977,509	\$133,038,926	19.0%
Operating Expenditures	\$1,587,597,858	\$1,542,386,516	\$1,713,629,668	\$1,824,949,700	\$1,880,707,876	\$1,922,392,296	21.1%
Restricted Use Non-Reportable Student Loan Expenditures	\$115,786,472	\$267,433,467	\$124,308,863	\$132,133,582	\$134,426,591	\$134,144,678	15.9%
Total Operating Expenditures (including Non-reportable Student Loan Expenditures)	\$1,703,384,330	\$1,809,819,983	\$1,837,938,531	\$1,957,083,282	\$2,015,134,467	\$2,056,536,974	20.7%

**Six State Universities
All Funds Operating Expenditures by Program
Fiscal Year 2014**



Notes for this section are located on pages 11-12.
Source: Form DA402 of Institutional Legislative Budgets