

**Enrollment by Student Characteristics  
Academic Year 2016 - 2021**

**KU Medical Center  
Table A**

| <b>Enrollment: Headcount</b>          | <b>AY 2016</b> | <b>AY 2017</b> | <b>AY 2018</b> | <b>AY 2019</b> | <b>AY 2020</b> | <b>AY 2021</b> | <b>% Change<br/>AY 16 - 21</b> |
|---------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------------------------|
| Undergraduate                         | 567            | 571            | 629            | 668            | 669            | 673            | 18.7%                          |
| Graduate                              | 3,324          | 3,453          | 3,494          | 3,604          | 3,709          | 3,469          | 4.4%                           |
| <b>Total</b>                          | <b>3,891</b>   | <b>4,024</b>   | <b>4,123</b>   | <b>4,272</b>   | <b>4,378</b>   | <b>4,142</b>   | <b>6.5%</b>                    |
| <b>Enrollment: FTE*</b>               |                |                |                |                |                |                |                                |
| Undergraduate                         | 464            | 432            | 483            | 506            | 504            | 503            | 8.5%                           |
| Graduate                              | 2,190          | 2,293          | 2,329          | 2,398          | 2,400          | 2,410          | 10.0%                          |
| <b>Total</b>                          | <b>2,654</b>   | <b>2,725</b>   | <b>2,812</b>   | <b>2,904</b>   | <b>2,904</b>   | <b>2,913</b>   | <b>9.8%</b>                    |
| <b>Student Status</b>                 |                |                |                |                |                |                |                                |
| Full-time                             | 2,703          | 2,741          | 2,839          | 2,910          | 2,940          | 2,984          | 10.4%                          |
| Part-time                             | 1,188          | 1,283          | 1,284          | 1,362          | 1,438          | 1,158          | -2.5%                          |
| <b>Total</b>                          | <b>3,891</b>   | <b>4,024</b>   | <b>4,123</b>   | <b>4,272</b>   | <b>4,378</b>   | <b>4,142</b>   | <b>6.5%</b>                    |
| <b>Student Residency**</b>            |                |                |                |                |                |                |                                |
| Resident                              | 2,389          | 2,489          | 2,601          | 2,623          | 2,540          | 2,487          | 4.1%                           |
| Resident by Exception                 | 181            | 160            | 151            | 148            | 147            | 171            | -5.5%                          |
| Non-resident                          | 1,321          | 1,375          | 1,371          | 1,501          | 1,691          | 1,484          | 12.3%                          |
| <b>Total</b>                          | <b>3,891</b>   | <b>4,024</b>   | <b>4,123</b>   | <b>4,272</b>   | <b>4,378</b>   | <b>4,142</b>   | <b>6.5%</b>                    |
| <b>Gender</b>                         |                |                |                |                |                |                |                                |
| Female                                | 2,304          | 2,379          | 2,423          | 2,520          | 2,575          | 2,479          | 7.6%                           |
| Male                                  | 1,587          | 1,643          | 1,699          | 1,745          | 1,801          | 1,663          | 4.8%                           |
| Unknown                               | 0              | 2              | 1              | 7              | 2              | 0              | NA                             |
| <b>Total</b>                          | <b>3,891</b>   | <b>4,024</b>   | <b>4,123</b>   | <b>4,272</b>   | <b>4,378</b>   | <b>4,142</b>   | <b>6.5%</b>                    |
| <b>Student Age: Undergraduates***</b> |                |                |                |                |                |                |                                |
| Age < 18                              | 0.0%           | 0.0%           | 0.0%           | 0.0%           | 0.0%           | 0.0%           | NA                             |
| 18-19                                 | 0.2%           | 0.5%           | 0.0%           | 0.7%           | 1.0%           | 1.2%           | 700.0%                         |
| 20-24                                 | 56.3%          | 55.9%          | 57.4%          | 61.4%          | 62.8%          | 66.3%          | 39.8%                          |
| 25-44                                 | 37.7%          | 38.7%          | 37.7%          | 33.7%          | 34.1%          | 29.4%          | -7.5%                          |
| 45-64                                 | 5.8%           | 4.9%           | 4.9%           | 4.2%           | 2.1%           | 3.0%           | -39.4%                         |
| Age 65+                               | 0.0%           | 0.0%           | 0.0%           | 0.0%           | 0.0%           | 0.1%           | NA                             |
| <b>Student Age: Graduates***</b>      |                |                |                |                |                |                |                                |
| Age < 18                              | 0.0%           | 0.0%           | 0.0%           | 0.0%           | 0.0%           | 0.0%           | NA                             |
| 18-19                                 | 0.0%           | 0.0%           | 0.0%           | 0.0%           | 0.0%           | 0.0%           | NA                             |
| 20-24                                 | 15.7%          | 16.4%          | 17.8%          | 16.8%          | 17.6%          | 16.9%          | 12.2%                          |
| 25-44                                 | 78.9%          | 79.2%          | 77.7%          | 78.6%          | 77.9%          | 78.9%          | 4.4%                           |
| 45-64                                 | 5.4%           | 4.3%           | 4.4%           | 4.6%           | 4.5%           | 4.1%           | -20.8%                         |
| Age 65+                               | 0.0%           | 0.0%           | 0.1%           | 0.1%           | 0.1%           | 0.1%           | 200.0%                         |
| <b>Student Race/Ethnicity</b>         |                |                |                |                |                |                |                                |
| White                                 | 68.8%          | 68.8%          | 68.7%          | 67.2%          | 65.2%          | 66.2%          | 2.5%                           |
| Hispanic/Latino                       | 4.3%           | 4.0%           | 4.3%           | 4.8%           | 4.9%           | 5.7%           | 40.5%                          |
| Black or African-American             | 2.9%           | 2.7%           | 3.0%           | 2.6%           | 2.6%           | 2.9%           | 6.1%                           |
| Asian                                 | 8.2%           | 8.0%           | 7.7%           | 7.6%           | 7.5%           | 7.6%           | -0.9%                          |
| American Indian or Alaskan Native     | 0.3%           | 0.4%           | 0.2%           | 0.2%           | 0.2%           | 0.1%           | -53.8%                         |
| Native Hawaiian/Pacific Islander      | 0.1%           | 0.0%           | 0.1%           | 0.1%           | 0.1%           | 0.0%           | -50.0%                         |
| Two or more                           | 3.2%           | 3.6%           | 3.9%           | 3.7%           | 3.8%           | 3.8%           | 27.2%                          |
| Non-Resident Alien                    | 5.9%           | 5.5%           | 5.3%           | 5.8%           | 6.3%           | 4.8%           | -14.3%                         |
| Unknown                               | 6.2%           | 7.0%           | 6.8%           | 7.9%           | 9.4%           | 8.8%           | 49.4%                          |

\*See notes section for further explanation of FTE at the University of Kansas Medical Center.

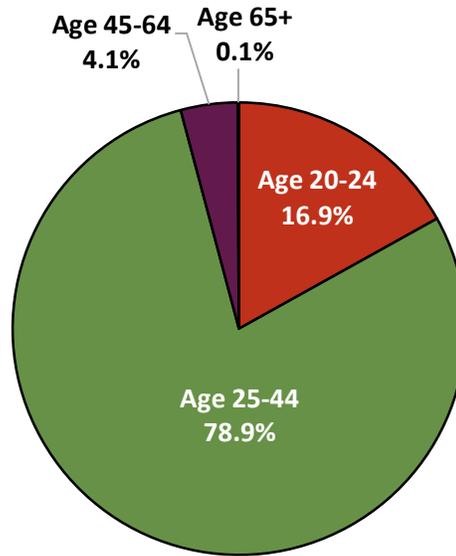
\*\*See notes section for explanation of the change in student residency definition.

\*\*\*Percentage totals may not add up to 100% due to the Unknown student age category being excluded.

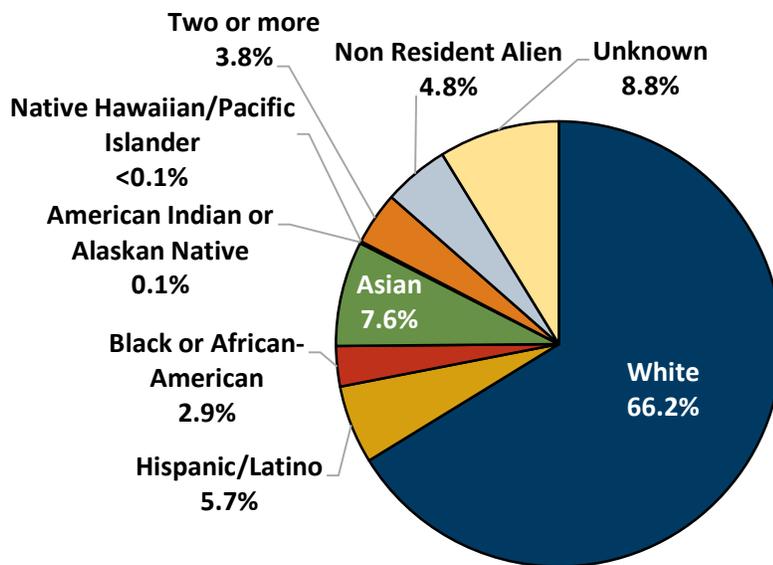
**Notes for this section begin on page 90.**

**Enrollment by Student Characteristics  
Academic Year 2021**

**Enrollment by Age - Graduates  
Academic Year 2021**



**Enrollment by Race/Ethnicity  
Academic Year 2021**



Notes for this section begin on page 90.

Source: KHEDS AY Collection

**Enrollment by Student Characteristics  
Fall 2016 - 2021  
Academic Year 2016 - 2021**

**KU Medical Center  
Table A**

| Category                                | Fall 2016  | Fall 2017  | Fall 2018  | Fall 2019  | Fall 2020  | Fall 2021  | % Change<br>Fall 16 - 21 |
|---|------------|------------|------------|------------|------------|------------|--------------------------|
| <b>Facility Characteristics*</b>        |            |            |            |            |            |            |                          |
| Total Gross Area                        | 3,456,210  |            | 4,351,986  |            | 4,351,495  |            | NA                       |
| Total Net Assignable                    | 1,369,630  |            | 1,449,401  |            | 1,442,918  |            | NA                       |
| Net Assignable - Residential            | 1,800      |            | 0          |            | NA**       |            | NA                       |
| Gross Area Built Since 1961             | 1,439,432  |            | 1,598,658  |            | NA**       |            | NA                       |
| % of Gross Building Area                | 61.3%      |            | 63.7%      |            | NA**       |            | NA                       |
| <b>Avg. Hours of Utilization / week</b> |            |            |            |            |            |            |                          |
| Classroom (7:30 - 5:30)                 | 39.24      |            | 39.55      |            | NA**       |            | NA                       |
| Teaching Lab (7:30 - 5:30)              | 42.36      |            | 51.15      |            | NA**       |            | NA                       |
| Category                                | AY 2016    | AY 2017    | AY 2018    | AY 2019    | AY 2020    | AY 2021    | % Change<br>AY 16 - 21   |
| <b>Degrees/Certificates Awarded***</b>  |            |            |            |            |            |            |                          |
| Certificates                            | 16         | 24         | 13         | 33         | 41         | 27         | 68.8%                    |
| Associate Degrees                       | 0          | 0          | 0          | 0          | 0          | 0          | NA                       |
| Bachelor's Degrees                      | 247        | 204        | 238        | 250        | 276        | 262        | 6.1%                     |
| Master's Degrees                        | 191        | 161        | 150        | 171        | 163        | 161        | -15.7%                   |
| Doctoral Degrees                        | 327        | 349        | 371        | 375        | 384        | 400        | 22.3%                    |
| <b>Total</b>                            | <b>781</b> | <b>738</b> | <b>772</b> | <b>829</b> | <b>864</b> | <b>850</b> | <b>8.8%</b>              |
| Other Awards                            | 5          | 10         | 4          | 12         | 11         | 17         | 240.0%                   |

\*Includes KU Edwards Campus. The KBOR Inventory of Physical Facilities is reported only in even years.

\*\*Data metric is unavailable in the updated KBOR Report on State University Building Inventory, Space Utilization, and Facilities Condition.

\*\*\*See notes section for information about the change in reporting for certificate completions.

**Notes for this section begin on page 90.**

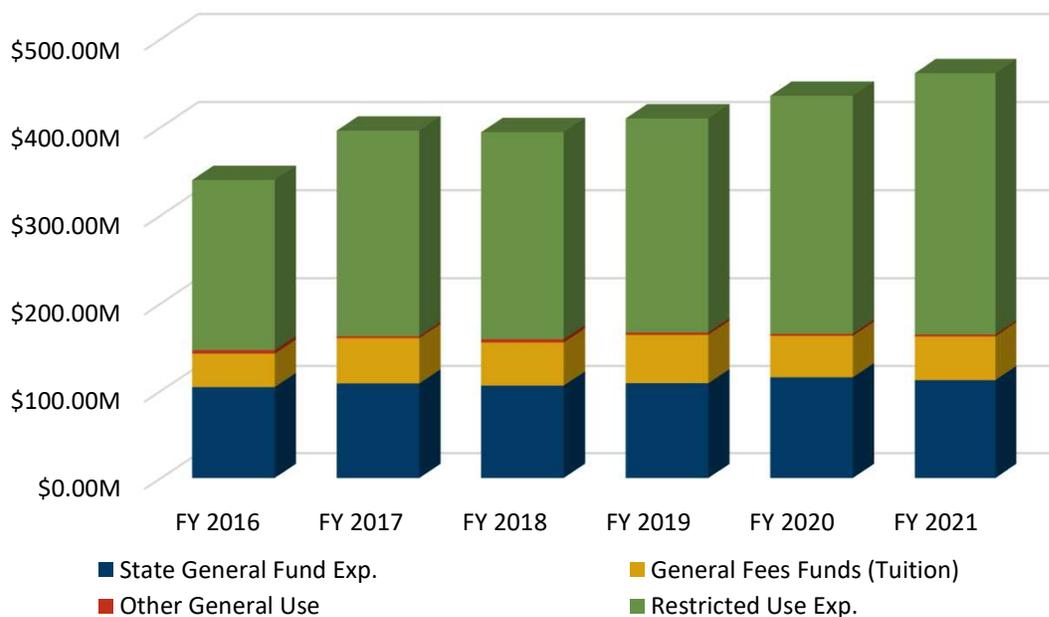
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**Total Operating Expenditures by Fund  
Fiscal Year 2016 - 2021**

**KU Medical Center  
Table B**

| Category   | FY 2016                       | FY 2017                       | FY 2018                       | FY 2019                      | FY 2020                       | FY 2021                       | Percent of Total FY 2021 |
|--|-------------------------------|-------------------------------|-------------------------------|------------------------------|-------------------------------|-------------------------------|--------------------------|
| State General Fund Exp.<br>Percent Increase Exp.             | \$104,300,352<br>-3.7%        | \$108,472,669<br>4.0%         | \$106,031,348<br>-2.3%        | \$108,652,824<br>2.5%        | \$115,531,663<br>6.3%         | \$112,296,344<br>-2.8%        | <b>24.4%</b>             |
| General Fees Funds (Tuition)<br>Percent Increase Tuition     | \$38,261,146<br>-1.3%         | \$51,847,113<br>35.5%         | \$49,315,953<br>-4.9%         | \$55,527,145<br>12.6%        | \$47,584,046<br>-14.3%        | \$50,041,735<br>5.2%          | <b>10.9%</b>             |
| Hospital Revenue Funds                                       | \$0                           | \$0                           | \$0                           | \$0                          | \$0                           | \$0                           | <b>0.0%</b>              |
| Other General Use<br>Percent Increase Funds                  | \$4,064,091<br>171.8%         | \$2,178,022<br>-46.4%         | \$3,735,605<br>71.5%          | \$2,778,859<br>-25.6%        | \$2,358,766<br>-15.1%         | \$2,157,974<br>-8.5%          | <b>0.5%</b>              |
| <b>General Use Exp.</b><br>Percent Increase GU               | <b>\$146,625,589</b><br>-1.3% | <b>\$162,497,804</b><br>10.8% | <b>\$159,082,906</b><br>-2.1% | <b>\$166,958,828</b><br>5.0% | <b>\$165,474,475</b><br>-0.9% | <b>\$164,496,053</b><br>-0.6% | <b>35.7%</b>             |
| Restricted Use Exp.<br>Percent Increase RU                   | \$193,229,859<br>3.0%         | \$233,418,551<br>20.8%        | \$235,163,649<br>0.7%         | \$242,770,944<br>3.2%        | \$269,984,818<br>11.2%        | \$296,604,447<br>9.9%         | <b>64.3%</b>             |
| <b>Total Operating Exp.</b><br>Pct. Increase Total Operating | <b>\$339,855,448</b><br>1.1%  | <b>\$395,916,355</b><br>16.5% | <b>\$394,246,555</b><br>-0.4% | <b>\$409,729,772</b><br>3.9% | <b>\$435,459,293</b><br>6.3%  | <b>\$461,100,500</b><br>5.9%  | <b>100.0%</b>            |

**Total Operating Expenditures by Fund  
Fiscal Year 2016 - 2021**



Notes for this section begin on page 90.

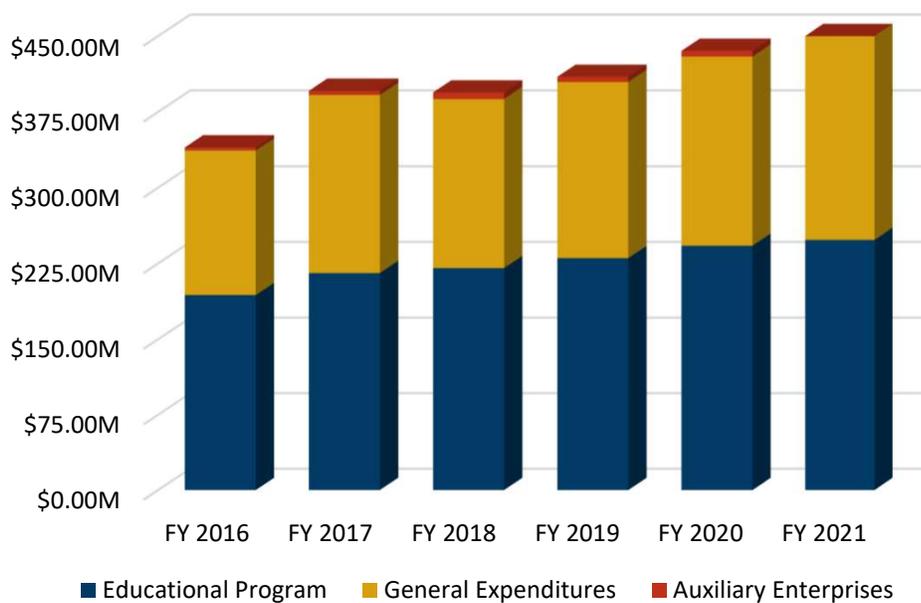
Source: Operating summaries of Legislative Budget submittals

**All Funds Operating Expenditures by Program  
Fiscal Year 2016 - 2021**

**KU Medical Center  
Table C**

| Category                       | FY 2016              | FY 2017              | FY 2018              | FY 2019              | FY 2020              | FY 2021              | % Change<br>FY 16 - 21 |
|--------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| Instruction                    | \$139,320,956        | \$155,012,141        | \$162,781,269        | \$165,598,015        | \$174,425,006        | \$175,881,317        | 26.2%                  |
| Academic Support               | \$18,247,105         | \$18,201,488         | \$19,834,101         | \$21,495,842         | \$21,435,247         | \$20,924,506         | 14.7%                  |
| Student Services               | \$5,067,265          | \$6,152,147          | \$6,537,548          | \$5,892,141          | \$5,768,384          | \$6,508,823          | 28.4%                  |
| Institutional Support          | \$31,060,451         | \$36,105,227         | \$31,326,554         | \$37,229,439         | \$40,924,968         | \$44,971,008         | 44.8%                  |
| <b>Educational Program</b>     | <b>\$193,695,777</b> | <b>\$215,471,003</b> | <b>\$220,479,472</b> | <b>\$230,215,437</b> | <b>\$242,553,605</b> | <b>\$248,285,654</b> | <b>28.2%</b>           |
| Physical Plant                 | \$28,879,287         | \$34,808,111         | \$35,306,735         | \$39,574,791         | \$38,003,906         | \$40,548,952         | 40.4%                  |
| Research                       | \$84,904,744         | \$90,837,916         | \$93,118,731         | \$101,125,645        | \$111,120,824        | \$123,775,436        | 45.8%                  |
| Public Service                 | \$8,726,739          | \$8,555,946          | \$9,804,385          | \$9,409,067          | \$9,226,573          | \$4,524,107          | -48.2%                 |
| Scholarships and Fellowships   | \$9,229,928          | \$9,441,710          | \$10,980,712         | \$11,328,330         | \$11,144,982         | \$9,546,424          | 3.4%                   |
| Other (including Transfers)    | \$11,244,304         | \$32,617,336         | \$18,081,417         | \$13,059,261         | \$17,630,829         | \$29,515,725         | 162.5%                 |
| <b>Total Educ. and General</b> | <b>\$336,680,779</b> | <b>\$391,732,022</b> | <b>\$387,771,452</b> | <b>\$404,712,532</b> | <b>\$429,680,719</b> | <b>\$456,196,298</b> | <b>35.5%</b>           |
| Auxiliary Enterprises          | \$3,174,669          | \$4,184,333          | \$6,475,103          | \$5,017,241          | \$5,778,574          | \$4,904,202          | 54.5%                  |
| <b>Total Operating</b>         | <b>\$339,855,448</b> | <b>\$395,916,355</b> | <b>\$394,246,555</b> | <b>\$409,729,772</b> | <b>\$435,459,293</b> | <b>\$461,100,500</b> | <b>35.7%</b>           |

**All Funds Operating Expenditures by Program  
Fiscal Year 2016 - 2021**



Notes for this section begin on page 90.

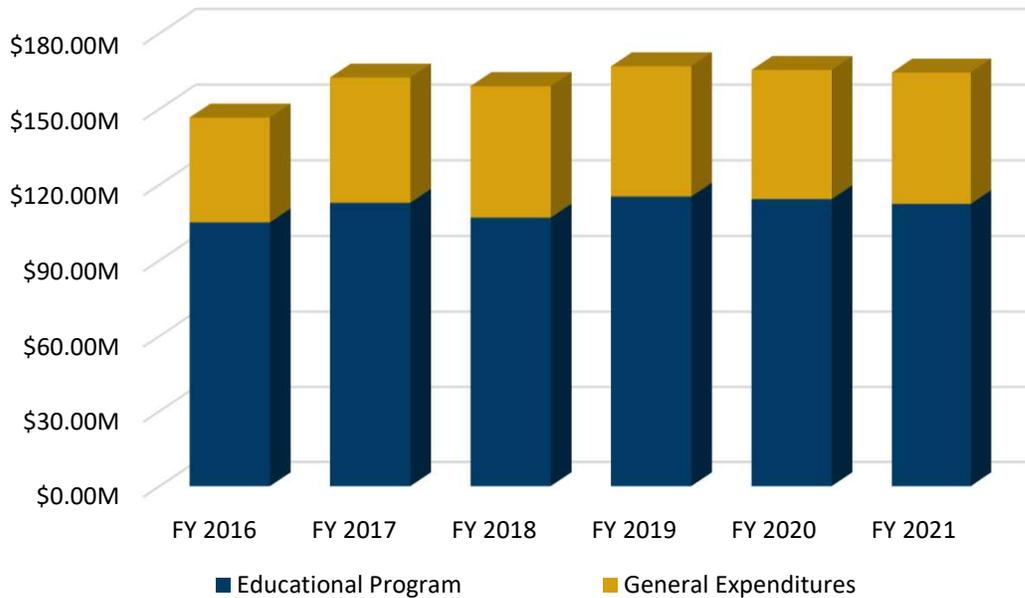
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Program  
Fiscal Year 2016 - 2021**

**KU Medical Center  
Table D**

| Category                          | FY 2016              | FY 2017              | FY 2018              | FY 2019              | FY 2020              | FY 2021              | % Change<br>FY 16 - 21 |
|-----------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| Instruction                       | \$65,694,371         | \$68,889,588         | \$68,036,719         | \$67,231,536         | \$65,753,780         | \$68,637,626         | 4.5%                   |
| Academic Support                  | \$15,659,923         | \$13,594,163         | \$13,180,079         | \$17,101,908         | \$14,426,406         | \$10,564,679         | -32.5%                 |
| Student Services                  | \$3,261,719          | \$3,517,479          | \$3,162,118          | \$3,579,383          | \$3,342,000          | \$3,636,387          | 11.5%                  |
| Institutional Support             | \$20,435,964         | \$26,855,857         | \$22,557,434         | \$27,387,922         | \$30,772,631         | \$29,537,617         | 44.5%                  |
| <b>Educational Program</b>        | <b>\$105,051,977</b> | <b>\$112,857,087</b> | <b>\$106,936,350</b> | <b>\$115,300,749</b> | <b>\$114,294,817</b> | <b>\$112,376,309</b> | <b>7.0%</b>            |
| Physical Plant                    | \$18,372,932         | \$23,136,744         | \$21,478,662         | \$22,270,938         | \$20,826,234         | \$19,428,169         | 5.7%                   |
| Research                          | \$10,943,356         | \$11,090,741         | \$10,964,159         | \$11,350,277         | \$15,589,002         | \$15,510,309         | 41.7%                  |
| Public Service                    | \$2,393,454          | \$2,355,937          | \$2,574,837          | \$2,654,648          | \$2,754,070          | \$1,677,321          | -29.9%                 |
| Scholarships and Fellowships      | \$7,643,862          | \$8,176,262          | \$9,662,863          | \$8,853,136          | \$9,161,578          | \$8,505,381          | 11.3%                  |
| Other (including Transfers)       | \$2,220,008          | \$4,881,033          | \$7,466,035          | \$6,529,079          | \$2,848,774          | \$6,996,187          | 215.1%                 |
| <b>Total Educ. and General</b>    | <b>\$146,625,589</b> | <b>\$162,497,804</b> | <b>\$159,082,906</b> | <b>\$166,958,828</b> | <b>\$165,474,475</b> | <b>\$164,493,676</b> | <b>12.2%</b>           |
| Auxiliary Enterprises             | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  | \$2,377              | NA                     |
| Carry forward: Cancer Center Fund |                      |                      |                      |                      |                      |                      |                        |
| <b>Total General Use</b>          | <b>\$146,625,589</b> | <b>\$162,497,804</b> | <b>\$159,082,906</b> | <b>\$166,958,828</b> | <b>\$165,474,475</b> | <b>\$164,496,053</b> | <b>12.2%</b>           |

**General Use Operating Expenditures by Program  
Fiscal Year 2016 - 2021**



Notes for this section begin on page 90.

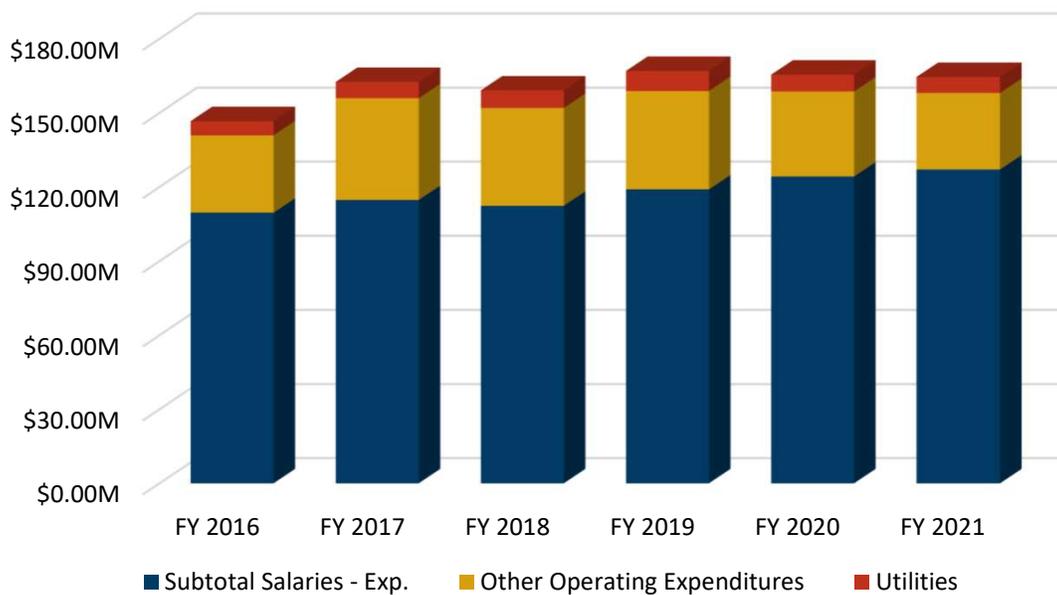
Source: Operating summaries of Legislative Budget submittals

**General Use Operating Expenditures by Object  
Fiscal Year 2016 - 2021**

**KU Medical Center  
Table E**

| Category                        | FY 2016              | FY 2017              | FY 2018              | FY 2019              | FY 2020              | FY 2021              | % Change<br>FY 16 - 21 |
|---------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| Classified - FTE                | 128.2                | 109.6                | 100.4                | 90.6                 | 90.5                 | 0.0                  | NA                     |
| Classified - Expenditures       | \$4,416,950          | \$5,501,302          | \$5,170,112          | \$4,077,418          | \$3,927,729          | \$0                  | NA                     |
| Unclassified - FTE              | 1,319.4              | 1,202.1              | 1,192.0              | 1,203.4              | 1,227.6              | 1,046.6              | -20.7%                 |
| Unclassified - Expenditures     | \$76,643,545         | \$83,723,554         | \$81,035,497         | \$87,612,523         | \$91,798,300         | \$97,824,348         | 27.6%                  |
| Housestaff - FTE                | 0.0                  | 0.0                  | 0.0                  | 2.0                  | 2.9                  | 0.0                  | NA                     |
| Housestaff - Expenditures       | \$3,444,419          | \$0                  | \$187,825            | \$41,761             | \$142,213            | \$0                  | NA                     |
| Student Wages Expenditures      | \$1,379,871          | \$1,463,679          | \$1,767,691          | \$1,721,442          | \$1,714,193          | \$2,838,004          | 105.7%                 |
| Health Insurance                | \$9,343,418          | \$5,750,525          | \$9,692,255          | \$10,108,192         | \$10,240,371         | \$10,674,582         | 14.2%                  |
| All Other Fringe                | \$14,358,580         | \$18,294,902         | \$14,534,613         | \$15,454,753         | \$16,432,465         | \$15,679,403         | 9.2%                   |
| <b>Subtotal Salaries - FTE</b>  | <b>1,447.6</b>       | <b>1,311.7</b>       | <b>1,292.4</b>       | <b>1,296.0</b>       | <b>1,321.0</b>       | <b>1,046.6</b>       | <b>-27.7%</b>          |
| <b>Subtotal Salaries - Exp.</b> | <b>\$109,586,783</b> | <b>\$114,733,962</b> | <b>\$112,387,993</b> | <b>\$119,016,089</b> | <b>\$124,255,271</b> | <b>\$127,016,337</b> | <b>15.9%</b>           |
| Other Operating Expenditures    | \$31,273,993         | \$41,158,440         | \$39,587,930         | \$39,808,401         | \$34,375,615         | \$31,052,352         | -0.7%                  |
| Utilities                       | \$5,764,813          | \$6,605,402          | \$7,106,983          | \$8,134,337          | \$6,843,589          | \$6,427,364          | 11.5%                  |
| <b>Total General Use Exp.</b>   | <b>\$146,625,589</b> | <b>\$162,497,804</b> | <b>\$159,082,906</b> | <b>\$166,958,828</b> | <b>\$165,474,475</b> | <b>\$164,496,053</b> | <b>12.2%</b>           |

**General Use Operating Expenditures by Object  
Fiscal Year 2016 - 2021**



Notes for this section begin on page 90.

Source: Operating summaries of Legislative Budget submittals

## Institutional Profiles Notes – University of Kansas Medical Center

### General Notes:

1. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.
2. Due to rounding, numbers may not match other published reports.
3. In FY 2020 and FY 2021, the universities received varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

### Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2021 Academic Year covers Summer 2020 + Fall 2020 + Spring 2021). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHEStats can be accessed at [stats.kansasregents.org/](https://stats.kansasregents.org/).
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students. Medical residents at the University of Kansas Medical Center are reported in the enrollment headcount and student status, but are not assigned credit hours. Therefore, the FTE numbers for KUMC should not be compared to the headcount enrollment since each measures a different cohort of students. All other profile demographic and enrollment data for KUMC includes the medical students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. In addition, all KUMC medical residents are classified as full-time students. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. Prior year FTE data has been rounded to better align with KHEStats and may not match FTE data in previously published data books.
6. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.
10. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
11. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
12. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
13. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at

the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

**Table E: General Use Operating Expenditures by Object**

1. Between FY 2016 and FY 2018, the University of Kansas Medical Center’s housestaff positions were completely funded from non-general use funds. The majority of their housestaff positions were funded from the Graduate Medical Education Reimbursement fund (2918-3050) which is funded from the restricted fee fund.
2. In FY 2019 and FY 2020, the University of Kansas Medical Center reflected a minimal number of housestaff positions and funding as part of the general use budget.
3. In FY 2021, the University of Kansas Medical Center began utilizing a new payroll system, which resulted in classified university support staff expenditures being reported as part of the unclassified staff expenditures. There are a total of 79.75 classified FTE positions from FY 2021 not reflected in the table.