

Demographic Profiles of Students
Academic Year 2020 - 2025

Table A
Fort Hays State University

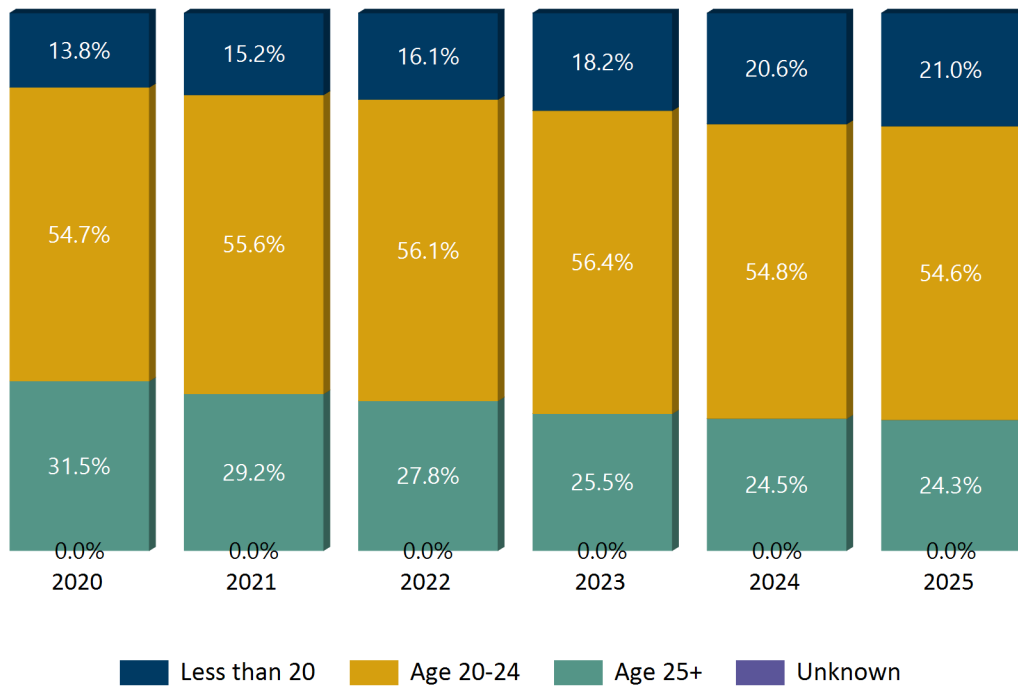
	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
Headcount							
Undergraduate	15,105	15,253	14,095	13,486	13,255	12,902	-14.6%
Graduate	3,722	3,799	3,638	3,498	3,667	3,619	-2.8%
Total Headcount	18,827	19,052	17,733	16,984	16,922	16,521	-12.2%
FTE							
Undergraduate	8,610	8,277	7,583	7,081	6,873	6,979	-18.9%
Graduate	1,820	1,888	1,898	1,804	1,861	1,858	2.1%
Total FTE	10,430	10,165	9,481	8,885	8,734	8,837	-15.3%
Full-time/Part-time Status							
Full-time	5,854	5,481	5,230	5,016	4,822	5,160	-11.9%
Part-time	12,973	13,571	12,503	11,968	12,100	11,361	-12.4%
Residency							
Resident	9,526	9,218	8,359	9,848	10,048	8,663	-9.1%
Resident by Exception	118	112	936	38	29		-100.0%
Nonresident	9,183	9,722	8,438	7,098	6,845	7,858	-14.4%
Gender							
Female	11,357	11,466	10,857	10,321	10,344	10,311	-9.2%
Male	7,470	7,586	6,859	6,647	6,556	6,205	-16.9%
Unknown	0	0	17	16	22	5	NA
Undergraduate Age Groups							
Age < 18	0.9%	1.0%	1.1%	1.5%	1.9%	2.2%	104.3%
Age 18-19	12.9%	14.2%	15.0%	16.6%	18.7%	18.8%	24.6%
Age 20-24	54.7%	55.6%	56.1%	56.4%	54.8%	54.6%	-14.6%
Age 25-34	17.1%	15.8%	15.0%	13.9%	13.3%	12.9%	-35.4%
Age 35-44	9.2%	8.7%	8.4%	7.5%	7.1%	7.1%	-34.1%
Age 45-64	5.1%	4.5%	4.4%	4.0%	4.1%	4.1%	-30.9%
Age 65+	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	11.8%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Graduate Age Groups							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.1%	0.1%	0.0%	NA
Age 20-24	10.0%	10.1%	12.6%	13.0%	13.1%	12.5%	22.1%
Age 25-34	39.8%	39.5%	38.2%	36.3%	34.7%	36.3%	-11.3%
Age 35-44	28.2%	29.3%	28.5%	28.9%	27.9%	27.2%	-6.1%
Age 45-64	21.6%	20.7%	20.1%	21.1%	23.4%	23.2%	4.5%
Age 65+	0.5%	0.4%	0.6%	0.6%	0.7%	0.7%	47.1%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Race/Ethnicity							
White	57.2%	54.1%	53.0%	51.5%	52.0%	53.0%	-18.6%
Hispanic	7.5%	7.6%	6.1%	4.6%	5.2%	6.5%	-23.4%
Black or African-American	3.4%	3.1%	3.0%	3.0%	2.9%	3.1%	-21.6%
Asian	1.1%	1.1%	1.6%	1.3%	1.5%	1.3%	6.2%
American Indian or Alaska Native	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%	-29.7%
Native Hawaiian or Other Pacific Islander	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	142.9%
Two or More Races	2.4%	2.2%	1.1%	1.1%	1.3%	1.6%	-41.9%
Non-Resident Alien	27.4%	30.8%	3.4%	2.0%	0.4%	0.1%	-99.7%
Unknown	0.6%	0.5%	31.4%	36.1%	36.2%	33.9%	5284.6%

Source: KHEDS Academic Year Collection

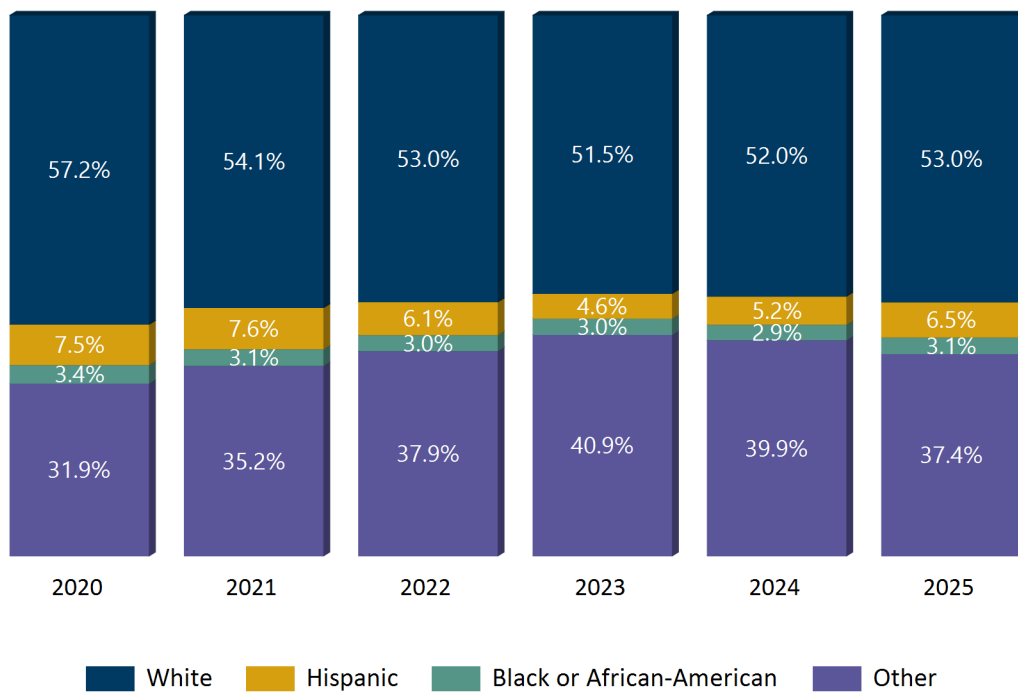
Demographic Profiles of Students Academic Year 2020 - 2025

Table A Fort Hays State University

Enrollment by Age - Undergraduates



Enrollment by Race



Enrollment by Student Characteristics
Fall 2020 - 2025
Academic Year 2020 - 2025

Table A
Fort Hays State University

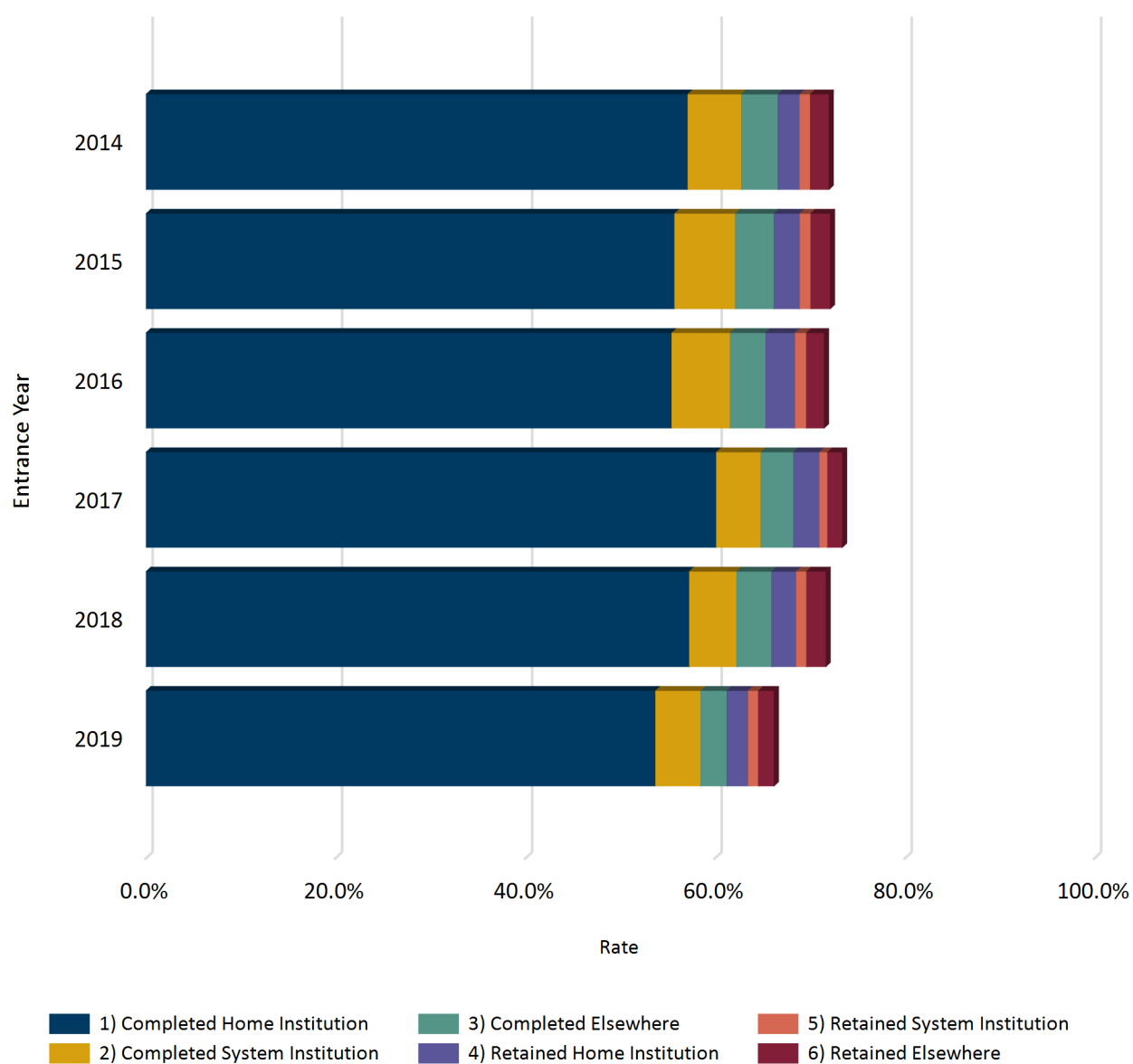
	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025	% Change/ Difference Fall 20 - 25
Occupancy in Univ. owned housing	1,278	1,360	1,469	1,571	1,683	1,711	33.9%
Percent of Total Enrollment	8.5%	9.6%	11.3%	12.2%	13.1%	13.3%	4.8%

Enroll: ACT Scores	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Difference AY 20 - 25
First Time Freshmen							
12 and Under	0.0%	0.2%	0.7%	0.3%	1.7%	1.4%	1.4%
13 - 16	10.6%	13.3%	12.3%	16.5%	20.3%	17.9%	7.4%
17 - 22	53.1%	51.9%	50.4%	51.8%	49.5%	51.5%	-1.6%
23 - 26	24.3%	24.5%	25.2%	21.0%	20.1%	18.9%	-5.4%
27 - 31	10.3%	9.1%	10.5%	9.7%	7.8%	8.8%	-1.5%
32 - 36	1.7%	1.0%	0.9%	0.6%	0.6%	1.4%	-0.3%
Degrees/Certificates Awarded	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
Certificates	0	0	0	0	0	0	NA
Associate Degrees	102	96	50	40	78	47	-53.9%
Bachelor's Degrees	2,941	3,212	3,018	2,477	2,267	2,420	-17.7%
Master's Degrees	879	961	823	823	809	831	-5.5%
Doctoral Degrees	19	17	34	10	20	22	15.8%
Other Awards	0	0	0	0	0	0	NA
Total	3,941	4,286	3,925	3,350	3,174	3,320	-15.8%
Other Awards	0	3	7	6	19	18	NA

Six-Year Student Success Index Entrance Year 2014 - 2019

Table A
Fort Hays State University

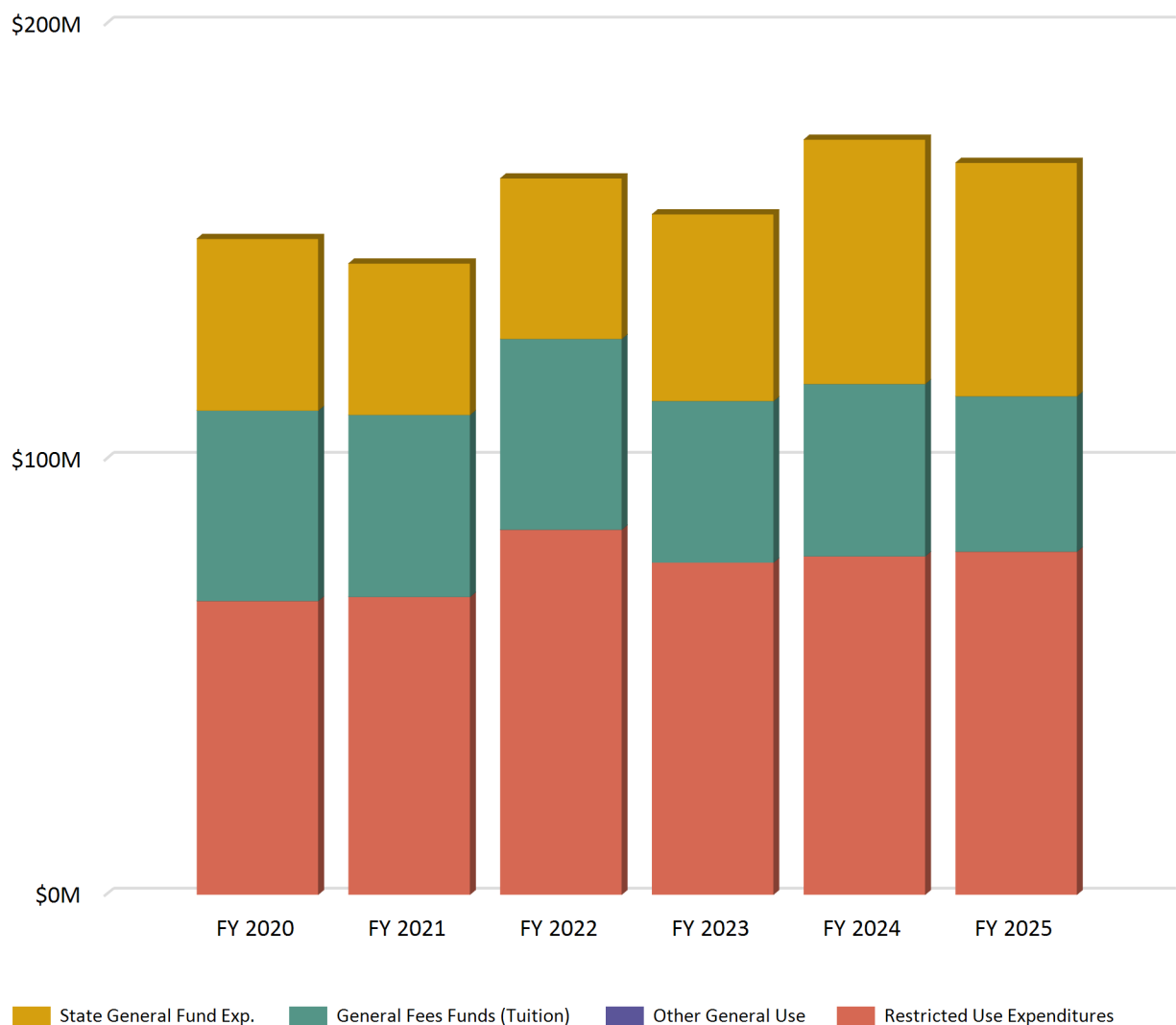
Entrance Year	1) Completed Home Institution	2) Completed System Institution	3) Completed Elsewhere	4) Retained Home Institution	5) Retained System Institution	6) Retained Elsewhere	Total Success Rate
2014	57.1%	5.6%	3.9%	2.3%	1.1%	2.0%	72.0%
2015	55.7%	6.4%	4.1%	2.7%	1.2%	2.1%	72.1%
2016	55.4%	6.2%	3.7%	3.1%	1.2%	1.9%	71.4%
2017	60.1%	4.7%	3.4%	2.7%	0.9%	1.6%	73.4%
2018	57.2%	5.0%	3.7%	2.6%	1.1%	2.0%	71.6%
2019	53.7%	4.8%	2.7%	2.2%	1.1%	1.6%	66.2%



Total Operating Expenditures by Fund Fiscal Year 2020 - 2025

Table B
Fort Hays State University

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
State General Fund Exp.	\$39,427,194	\$34,748,546	\$36,867,678	\$42,884,173	\$56,106,593	\$53,598,256	35.9%
General Fees Funds (Tuition)	\$43,736,691	\$41,818,478	\$43,812,710	\$37,086,256	\$39,568,592	\$35,683,786	-18.4%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	NA
General Use Expenditures	\$83,163,885	\$76,567,024	\$80,680,388	\$79,970,429	\$95,675,185	\$89,282,042	7.4%
Restricted Use Expenditures	\$67,469,723	\$68,392,795	\$83,836,898	\$76,283,045	\$77,743,650	\$78,800,281	16.8%
Operating Expenditures	\$150,633,608	\$144,959,819	\$164,517,286	\$156,253,474	\$173,418,835	\$168,082,323	11.6%

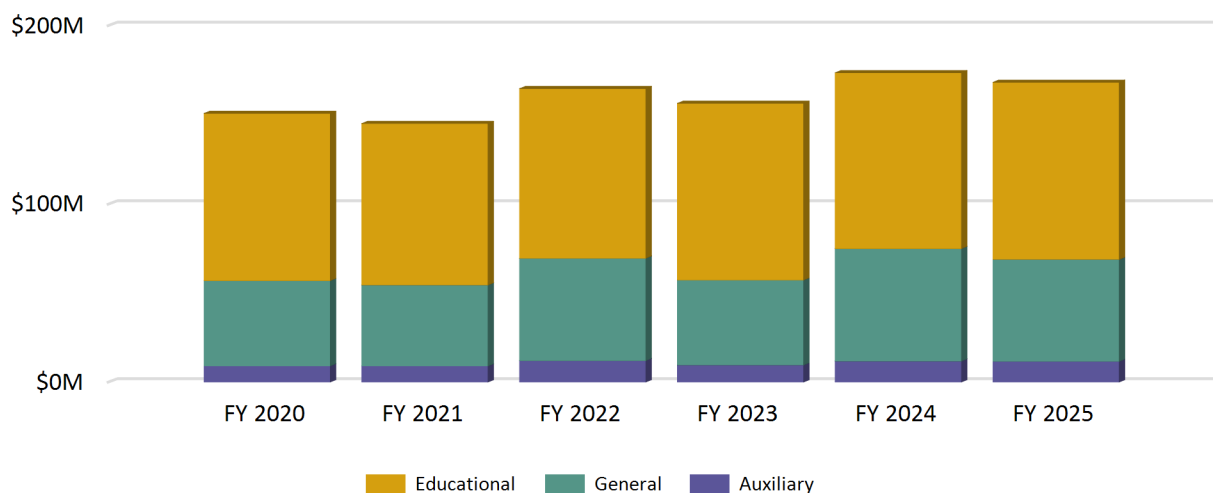


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

All Funds Operating Expenditures by Program Fiscal Year 2020 - 2025

Table C Fort Hays State University

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$53,519,320	\$53,756,100	\$55,308,286	\$55,420,351	\$56,509,266	\$57,395,758	7.2%
per FTE Student	\$5,598	\$5,786	\$6,708	\$6,953	\$7,322	\$7,189	28.4%
Academic Support	\$18,989,110	\$16,566,993	\$15,764,938	\$19,141,725	\$17,326,071	\$16,751,832	-11.8%
per FTE Student	\$1,986	\$1,783	\$1,912	\$2,401	\$2,245	\$2,098	5.6%
Student Services	\$12,206,660	\$11,279,616	\$13,504,425	\$13,401,757	\$13,778,875	\$12,630,342	3.5%
per FTE Student	\$1,277	\$1,214	\$1,638	\$1,681	\$1,785	\$1,582	23.9%
Institutional Support	\$9,010,492	\$8,923,724	\$10,503,878	\$11,031,346	\$10,941,699	\$12,510,549	38.8%
per FTE Student	\$943	\$961	\$1,274	\$1,384	\$1,418	\$1,567	66.3%
Educational Program	\$93,725,582	\$90,526,433	\$95,081,527	\$98,995,179	\$98,555,911	\$99,288,481	5.9%
per FTE Student	\$9,804	\$9,745	\$11,532	\$12,419	\$12,770	\$12,436	26.8%
Physical Plant	\$8,935,177	\$9,310,897	\$8,196,548	\$9,476,252	\$8,568,192	\$9,052,181	1.3%
Research	\$1,107,676	\$701,582	\$566,382	\$701,252	\$751,467	\$1,078,157	-2.7%
Public Service	\$4,506,428	\$4,241,381	\$5,220,480	\$4,899,078	\$6,354,037	\$6,438,781	42.9%
Scholarships and Fellowships	\$24,868,693	\$23,897,357	\$37,211,611	\$29,593,673	\$34,574,403	\$37,740,511	51.8%
Other (including Transfers)	\$8,419,810	\$7,260,892	\$6,190,262	\$2,997,660	\$12,835,483	\$2,858,217	-66.1%
Total Educ. and General	\$141,563,366	\$135,938,542	\$152,466,810	\$146,663,094	\$161,639,493	\$156,456,328	10.5%
Auxiliary Enterprises (Exp)	\$9,070,243	\$9,021,277	\$12,050,477	\$9,590,380	\$11,779,342	\$11,625,995	28.2%
Total Operating Expenditures	\$150,633,609	\$144,959,819	\$164,517,287	\$156,253,474	\$173,418,835	\$168,082,323	11.6%
Total Fall Headcount	15,908	15,033	14,104	12,951	12,843	12,878	-19.0%
Total Fall FTE	9,560	9,290	8,245	7,971	7,718	7,984	-16.5%

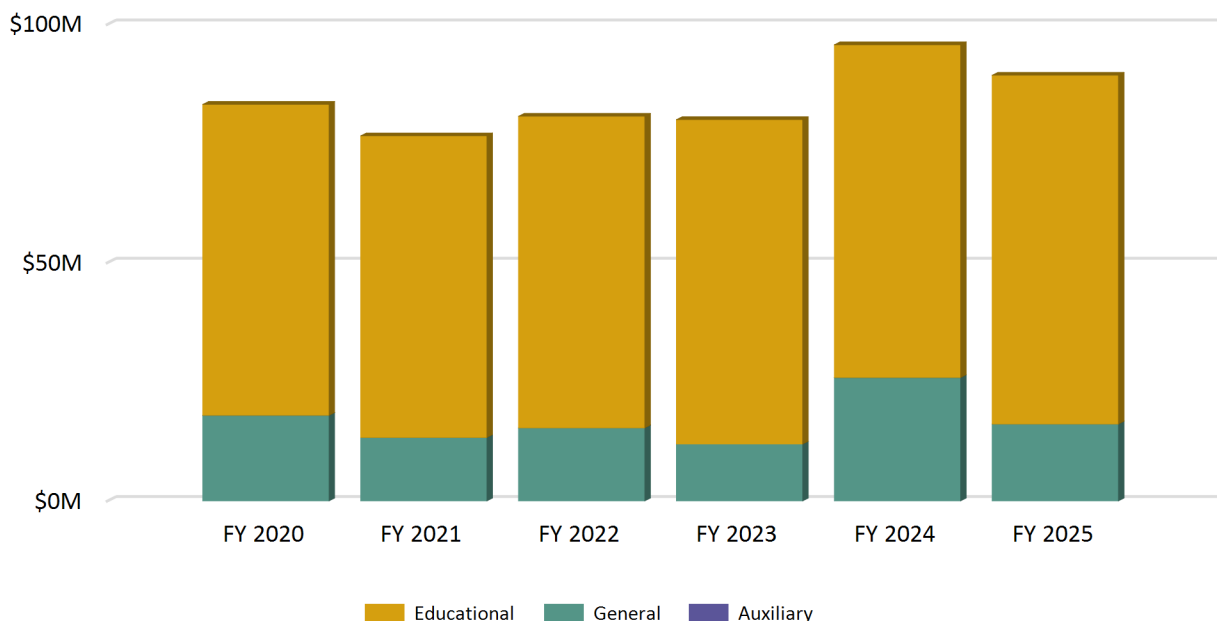


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget Submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Program
Fiscal Year 2020 - 2025**

**Table D
Fort Hays State University**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$34,936,345	\$33,577,554	\$33,797,236	\$34,100,912	\$36,193,613	\$38,340,339	9.7%
per FTE Student	\$3,654	\$3,614	\$4,099	\$4,278	\$4,690	\$4,802	31.4%
Academic Support	\$13,839,881	\$13,793,542	\$13,199,186	\$16,007,258	\$14,326,833	\$14,403,085	4.1%
per FTE Student	\$1,448	\$1,485	\$1,601	\$2,008	\$1,856	\$1,804	24.6%
Student Services	\$8,617,884	\$8,452,921	\$9,951,326	\$9,719,354	\$10,144,102	\$10,304,296	19.6%
per FTE Student	\$901	\$910	\$1,207	\$1,219	\$1,314	\$1,291	43.2%
Institutional Support	\$7,819,446	\$7,424,673	\$8,409,842	\$8,211,467	\$9,137,130	\$10,098,701	29.1%
per FTE Student	\$818	\$799	\$1,020	\$1,030	\$1,184	\$1,265	54.6%
Educational Program	\$65,213,556	\$63,248,690	\$65,357,590	\$68,038,991	\$69,801,678	\$73,146,421	12.2%
per FTE Student	\$6,822	\$6,808	\$7,927	\$8,536	\$9,044	\$9,162	34.3%
Physical Plant	\$7,642,655	\$7,505,480	\$7,811,376	\$7,434,015	\$7,236,245	\$7,521,613	-1.6%
Research	\$34,811	\$54,291	\$23,145	\$64,074	\$72,155	\$46,709	34.2%
Public Service	\$369,940	\$357,919	\$302,399	\$305,584	\$358,177	\$710,741	92.1%
Scholarships and Fellowships	\$3,502,404	\$1,949,700	\$3,967,589	\$4,103,815	\$7,848,558	\$5,830,695	66.5%
Other (including Transfers)	\$6,400,520	\$3,450,944	\$3,218,290	\$23,950	\$10,358,372	\$2,025,863	-68.3%
Total Educ. and General	\$83,163,886	\$76,567,024	\$80,680,389	\$79,970,429	\$95,675,185	\$89,282,042	7.4%
Auxiliary Enterprises (Exp)	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures	\$83,163,886	\$76,567,024	\$80,680,389	\$79,970,429	\$95,675,185	\$89,282,042	7.4%
Total Fall Headcount	15,908	15,033	14,104	12,951	12,843	12,878	-19.0%
Total Fall FTE	9,560	9,290	8,245	7,971	7,718	7,984	-16.5%

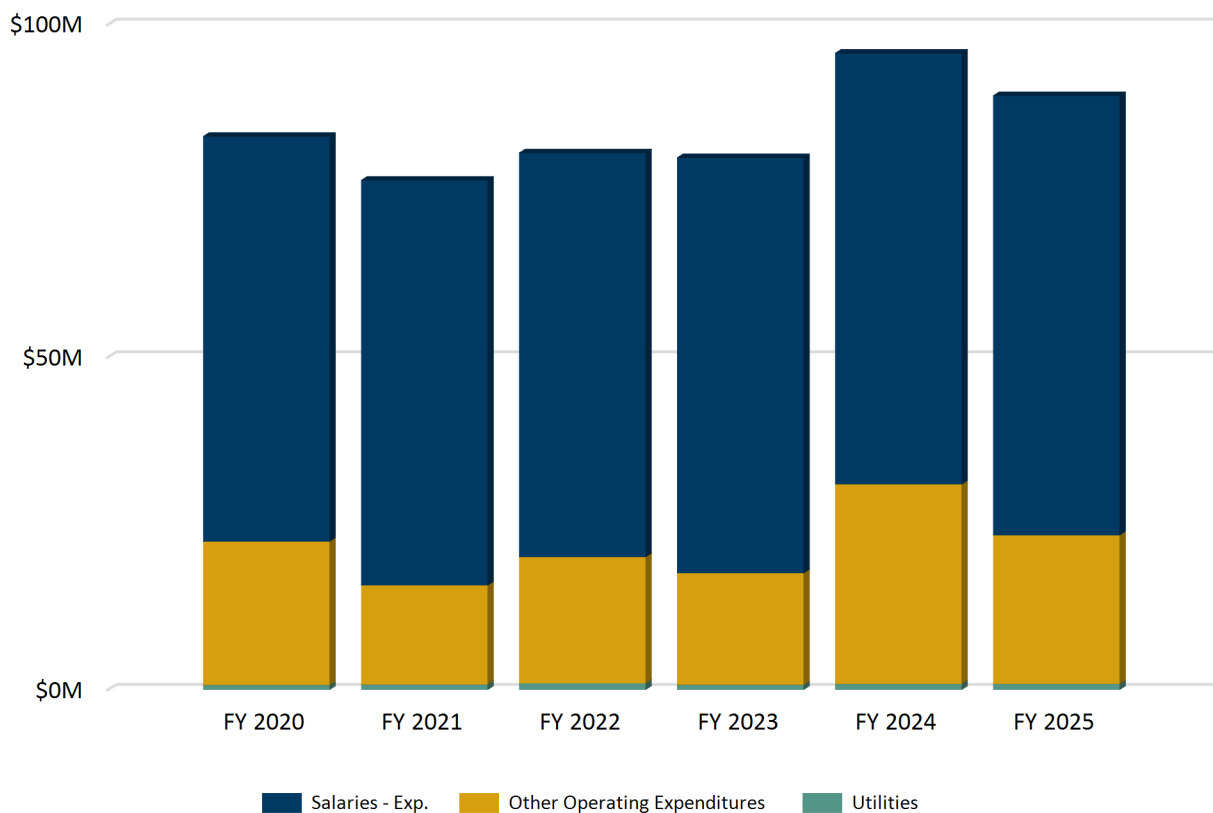


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Object Fiscal Year 2020 - 2025

Table E
Fort Hays State University

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Classified - FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA
Classified - Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Unclassified - FTE	805.7	792.8	792.8	792.8	798.8	764.0	-5.2%
Unclassified - Expenditures	\$44,403,315	\$44,000,644	\$45,350,316	\$45,569,471	\$46,174,671	\$47,719,098	7.5%
Student Wages Expenditures	\$2,618,154	\$2,686,401	\$1,207,771	\$2,362,821	\$3,362,821	\$2,523,002	-3.6%
Health Insurance	\$5,627,707	\$5,955,084	\$5,933,342	\$6,617,318	\$7,166,349	\$7,395,810	31.4%
All Other Fringe	\$8,216,236	\$8,221,900	\$8,219,127	\$7,877,139	\$8,073,153	\$8,393,549	2.2%
Subtotal Salaries - FTE	805.7	792.8	792.8	792.8	798.8	764.0	-5.2%
Subtotal Salaries - Exp.	\$60,865,412	\$60,864,029	\$60,710,556	\$62,426,749	\$64,776,994	\$66,031,459	8.5%
Other Operating Expenditures	\$21,572,864	\$14,898,252	\$19,007,625	\$16,802,238	\$30,009,659	\$22,364,591	3.7%
Utilities	\$725,606	\$804,743	\$962,207	\$741,442	\$888,532	\$885,993	22.1%
Total General Use Exp.	\$83,163,882	\$76,567,024	\$80,680,388	\$79,970,429	\$95,675,185	\$89,282,043	7.4%



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

Institutional Profiles Notes – Fort Hays State University

General Notes:

1. Definitions of terms in this section can be found in the Glossary.
2. Due to rounding, numbers may not match other published reports.
3. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.
4. State University student and finance data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.

Table A: Enrollment by Student Characteristics

1. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These numbers more accurately reflect the change in student population.
2. Prior to AY 2022, Fort Hays State University reported their China campus students as Non-Resident Aliens. For AY 2022, they incorrectly reported their China campus students in the Asian and Unknown categories. After reviewing federal guidance, FHSU provided corrected AY 2022 numbers for the state university data book. Starting with AY 2022 in the 2023 State University Data Book, China campus students are now correctly reported in the Unknown category. Data for prior years has not been corrected.
3. In Academic Year 2022, Fort Hays State University submitted erroneous completion data. Upon request, the university provided corrected completion counts for each degree type. The corrected data was provided after publication for the 2023 State University Data Book, and for that reason Table 3.6 had not initially been updated to reflect these new counts. The corrected data for Academic Year 2022 has been published starting with the 2024 State University Data Book and will not match KHEStats.

Table A: Student Success Index

1. More detail on the purpose and methodology of the Student Success Index can be found in the Glossary section.
2. Cohort measured includes all first-time entering and transferring degree-seeking students.

Table B: Total Operating Expenditures by Fund

1. The substantial increase in scholarship and fellowship expenditures from FY 2021 to FY 2022 reflects increased student financial aid expenditures from the Federal American Rescue Plan and other COVID-19 related funds.
2. Between FY 2022 and FY 2023, the large increase in State General Fund expenditures is the result of increased funding for the University’s operating grant, IT and cyber security expenditures, and capital renewal funding. The large decrease in General Fees Fund expenditures is the result of the increased available funding from the State General Fund. A large decrease in restricted use funding is the result of federal COVID-19 related funding spent in FY 2022 and not available in FY 2023.
3. Most of the increase from FY 2023 to FY 2024 came from the State General Fund and is the result of salary adjustments and additional student financial aid funding.
4. The overall decrease in expenses from FY 2024 to FY 2025 primarily reflect one-time State General Fund expenses in FY 2024.

Table C: Total Operating Expenditures by Program

1. The substantial increase in restricted use funds from FY 2021 to FY 2022 reflects increased student financial aid expenditures from the Federal American Rescue Plan and other COVID-19 related funds.
2. Most of the increase from FY 2022 to FY 2023 was in Academic Support, related to increased funding for the University’s operating grant, IT and cyber security expenditures, and capital renewal funding. Decreases in Scholarships and Fellowships and Other expenditures from FY 2022 to FY 2023 were primarily the result of federal COVID-19 related funding spent in FY 2022 and not available in FY 2023.
3. Most of the increase from FY 2023 to FY 2024 is the result of salary adjustments and additional student financial aid funding.

4. The overall decreases in expenses from FY 2024 to FY 2025 are primarily related to one-time expenses in FY 2024 for debt service payments, partially offset by increased scholarship expenses in FY 2025, the result of increased Pell Grant availability.

Table D: General Use Operating Expenditures by Program

1. The primary increase in FY 2023 over FY 2022 is in Academic Support and is largely attributable to the 5.0 percent merit pay plan increase.
2. Most of the increase from FY 2023 to FY 2024 is the result of salary adjustments and additional student financial aid funding.
3. The overall decrease in expenses from FY 2024 to FY 2025 is primarily related to one time debt service expenses in FY 2024, partially offset by increases in strategic initiatives, including Telehealth certification and the Western Kansas Nursing Workforce Development Initiative.

Table E: General Use Operating Expenditures by Object

1. There was a significant decrease in general use other operating expenditures related to one-time expenditures made in FY 2022 that were not repeated in FY 2023.
2. Most of the increase from FY 2023 to FY 2024 is the result of salary adjustments and additional student financial aid funding.
3. The overall decrease from FY 2024 to FY 2025 is primarily the result of one-time debt service expenses in FY 2024, partially offset by salary and wage adjustments,