

**Demographic Profiles of Students
Academic Year 2020 - 2025**

**Table A
Kansas State University**

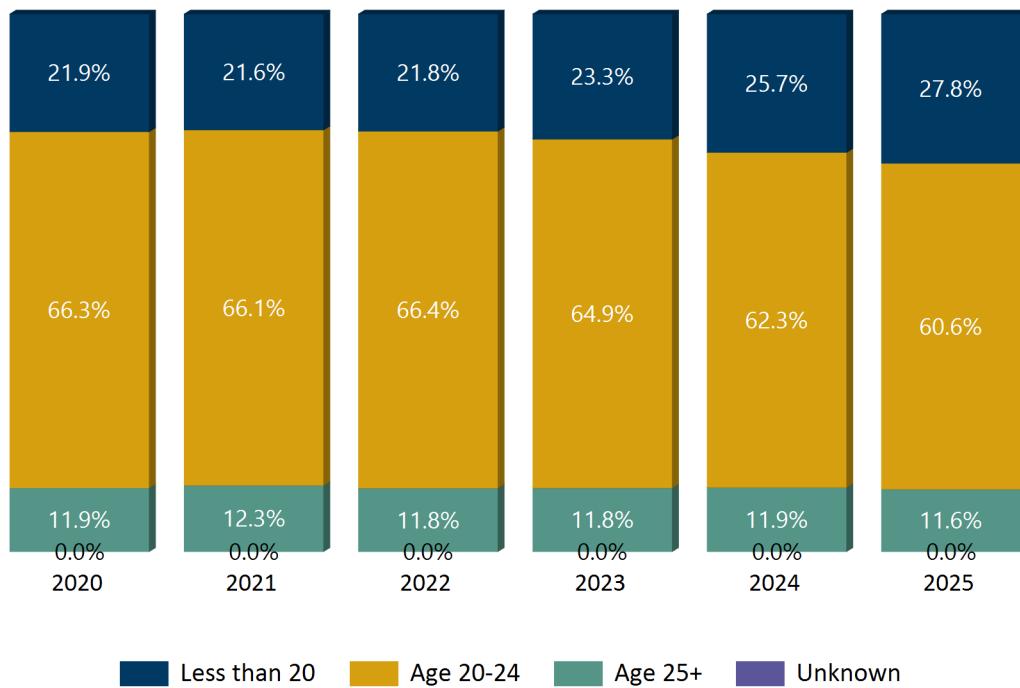
| | AY 2020 | AY 2021 | AY 2022 | AY 2023 | AY 2024 | AY 2025 | % Change AY 20 - 25 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|------------------------|
| Headcount | | | | | | | |
| Undergraduate | 18,501 | 17,582 | 16,897 | 16,311 | 16,441 | 17,047 | -7.9% |
| Graduate | 5,077 | 5,206 | 5,236 | 5,238 | 5,338 | 5,286 | 4.1% |
| Total Headcount | 23,578 | 22,788 | 22,133 | 21,549 | 21,779 | 22,333 | -5.3% |
| FTE | | | | | | | |
| Undergraduate | 15,326 | 14,569 | 13,864 | 13,458 | 13,565 | 14,123 | -7.8% |
| Graduate | 2,797 | 2,897 | 2,992 | 3,062 | 3,081 | 3,043 | 8.8% |
| Total FTE | 18,123 | 17,466 | 16,856 | 16,520 | 16,646 | 17,166 | -5.3% |
| Full-time/Part-time Status | | | | | | | |
| Full-time | 15,384 | 14,464 | 14,152 | 13,837 | 13,904 | 14,387 | -6.5% |
| Part-time | 8,194 | 8,324 | 7,981 | 7,712 | 7,875 | 7,946 | -3.0% |
| Residency | | | | | | | |
| Resident | 16,077 | 15,303 | 14,635 | 14,132 | 14,401 | 14,808 | -7.9% |
| Resident by Exception | 2,074 | 1,625 | 1,704 | 1,650 | 1,355 | 1,235 | -40.5% |
| Nonresident | 5,427 | 5,860 | 5,794 | 5,767 | 6,023 | 6,290 | 15.9% |
| Gender | | | | | | | |
| Female | 11,897 | 11,760 | 11,586 | 11,350 | 11,593 | 11,995 | 0.8% |
| Male | 11,681 | 11,028 | 10,547 | 10,199 | 10,186 | 10,338 | -11.5% |
| Unknown | 0 | 0 | 0 | 0 | 0 | 0 | NA |
| Undergraduate Age Groups | | | | | | | |
| Age < 18 | 0.3% | 0.2% | 0.5% | 0.9% | 1.2% | 2.1% | 646.8% |
| Age 18-19 | 21.6% | 21.3% | 21.3% | 22.4% | 24.5% | 25.7% | 9.5% |
| Age 20-24 | 66.3% | 66.1% | 66.4% | 64.9% | 62.3% | 60.6% | -15.7% |
| Age 25-34 | 8.5% | 8.7% | 8.0% | 8.0% | 8.1% | 7.9% | -14.3% |
| Age 35-44 | 2.3% | 2.5% | 2.7% | 2.7% | 2.7% | 2.6% | 3.8% |
| Age 45-64 | 1.0% | 1.1% | 1.1% | 1.1% | 1.1% | 1.1% | -2.1% |
| Age 65+ | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | -50.0% |
| Unknown | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | NA |
| Graduate Age Groups | | | | | | | |
| Age < 18 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | NA |
| Age 18-19 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | NA |
| Age 20-24 | 19.2% | 19.3% | 20.5% | 21.7% | 23.1% | 21.7% | 17.8% |
| Age 25-34 | 49.0% | 47.2% | 45.9% | 44.6% | 42.5% | 42.5% | -9.6% |
| Age 35-44 | 19.2% | 19.5% | 19.9% | 19.5% | 19.6% | 19.9% | 7.6% |
| Age 45-64 | 12.3% | 13.6% | 13.3% | 13.9% | 14.1% | 15.2% | 28.5% |
| Age 65+ | 0.3% | 0.4% | 0.4% | 0.4% | 0.7% | 0.7% | 184.6% |
| Unknown | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | NA |
| Race/Ethnicity | | | | | | | |
| White | 74.7% | 75.6% | 75.5% | 75.3% | 75.1% | 74.3% | -5.9% |
| Hispanic | 7.5% | 7.5% | 8.0% | 8.5% | 8.9% | 9.4% | 19.3% |
| Black or African-American | 3.5% | 3.4% | 3.3% | 3.2% | 3.3% | 3.5% | -5.5% |
| Asian | 1.8% | 2.0% | 2.0% | 2.2% | 2.2% | 2.3% | 19.1% |
| American Indian or Alaska Native | 0.5% | 0.5% | 0.4% | 0.5% | 0.4% | 0.4% | -15.5% |
| Native Hawaiian or Other Pacific Islander | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 6.9% |
| Two or More Races | 3.4% | 3.6% | 3.6% | 3.5% | 3.4% | 3.7% | 4.4% |
| Non-Resident Alien | 7.2% | 5.9% | 5.7% | 5.5% | 5.4% | 5.3% | -29.9% |
| Unknown | 1.4% | 1.3% | 1.3% | 1.2% | 1.1% | 1.0% | -32.9% |

Source: KHEDS Academic Year Collection

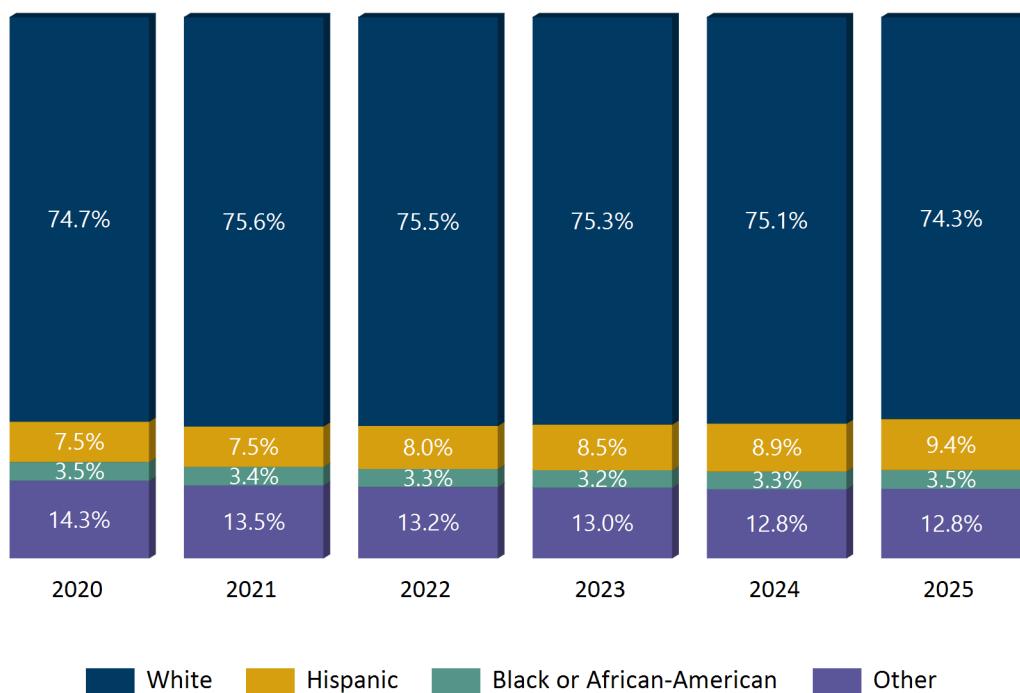
**Demographic Profiles of Students
Academic Year 2020 - 2025**

**Table A
Kansas State University**

Enrollment by Age - Undergraduates



Enrollment by Race



Source: KHEDS AY Collection

Kansas Board of Regents

2026 State University Data Book

Enrollment by Student Characteristics
Fall 2020 - 2025
Academic Year 2020 - 2025

Table A
Kansas State University

| | Fall 2020 | Fall 2021 | Fall 2022 | Fall 2023 | Fall 2024 | Fall 2025 | % Change/ Difference Fall 20 - 25 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|---|
| Occupancy in Univ. owned housing | 3,758 | 3,564 | 3,925 | 4,127 | 4,657 | 4,947 | 31.6% |
| Percent of Total Enrollment | 18.0% | 17.6% | 19.9% | 20.9% | 22.9% | 23.3% | 5.3% |
| Enroll: ACT Scores | AY 2020 | AY 2021 | AY 2022 | AY 2023 | AY 2024 | AY 2025 | % Difference AY 20 - 25 |
| First Time Freshmen | | | | | | | |
| 12 and Under | 0.0% | 0.1% | 0.2% | 0.2% | 0.5% | 0.4% | 0.4% |
| 13 - 16 | 2.1% | 3.1% | 6.4% | 5.8% | 9.2% | 9.0% | 6.8% |
| 17 - 22 | 33.3% | 35.1% | 37.0% | 40.1% | 39.8% | 41.4% | 8.1% |
| 23 - 26 | 32.8% | 31.2% | 31.1% | 28.6% | 29.4% | 28.3% | -4.6% |
| 27 - 31 | 23.4% | 23.3% | 19.9% | 20.4% | 17.4% | 16.8% | -6.6% |
| 32 - 36 | 8.4% | 7.1% | 5.4% | 4.9% | 3.7% | 4.2% | -4.2% |
| Degrees/Certificates Awarded | AY 2020 | AY 2021 | AY 2022 | AY 2023 | AY 2024 | AY 2025 | % Change AY 20 - 25 |
| Certificates | 9 | 7 | 6 | 13 | 9 | 22 | 144.4% |
| Associate Degrees | 21 | 21 | 20 | 42 | 72 | 47 | 123.8% |
| Bachelor's Degrees | 4,014 | 3,715 | 3,671 | 3,398 | 3,267 | 3,262 | -18.7% |
| Master's Degrees | 1,130 | 1,146 | 1,119 | 1,105 | 1,135 | 1,168 | 3.4% |
| Doctoral Degrees | 326 | 339 | 326 | 340 | 321 | 358 | 9.8% |
| Other Awards | 0 | 0 | 0 | 0 | 0 | 0 | NA |
| Total | 5,500 | 5,228 | 5,142 | 4,898 | 4,804 | 4,857 | -11.7% |
| Other Awards | 417 | 530 | 581 | 606 | 638 | 696 | 66.9% |

Source: State University Housing Report; ACT Class Profile Report; KHEDS AY Collection

Kansas Board of Regents

2026 State University Data Book

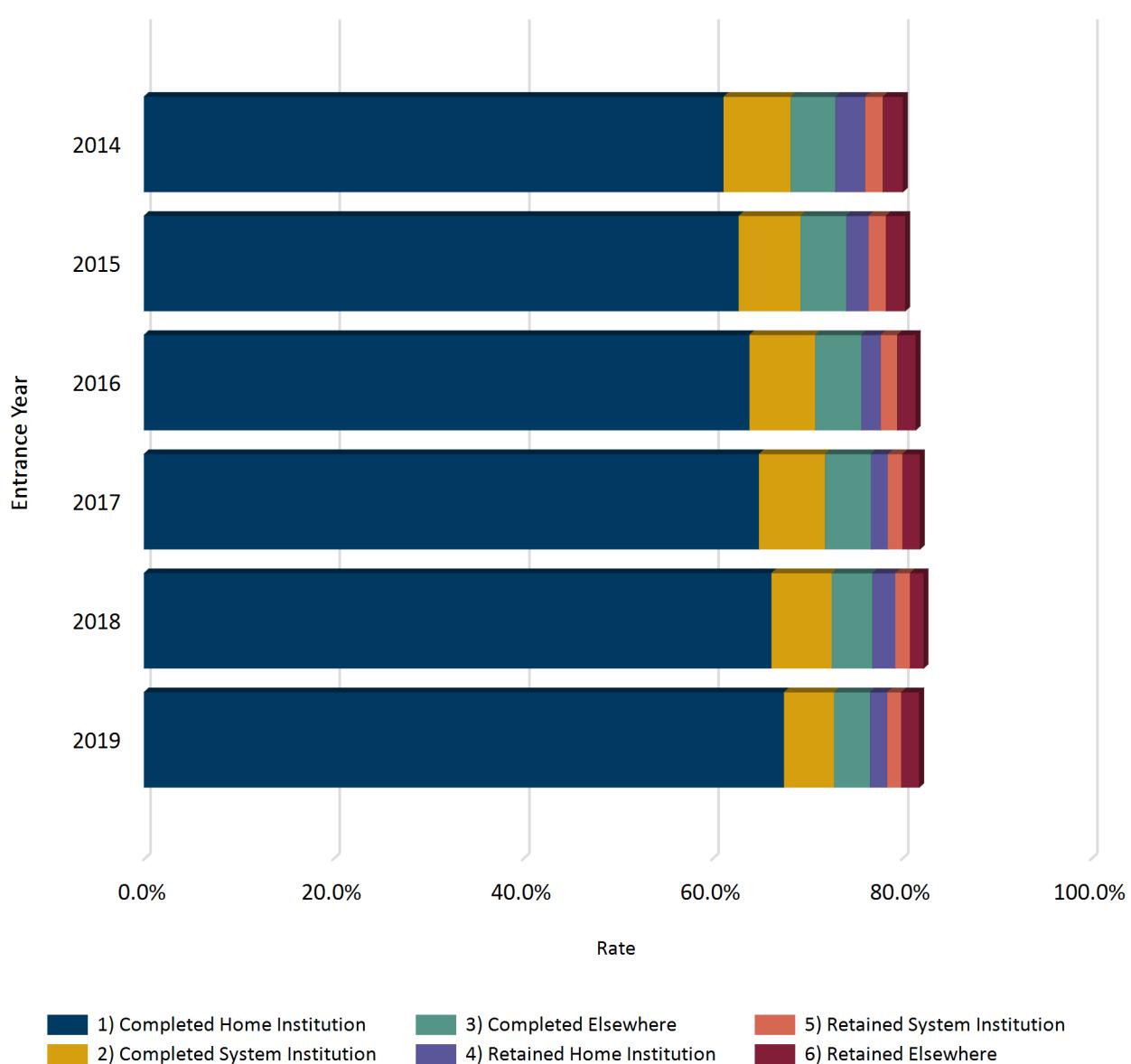
Six-Year Student Success Index

Entrance Year 2014 - 2019

Table A

Kansas State University

| Entrance Year | 1) Completed Home Institution | 2) Completed System Institution | 3) Completed Elsewhere | 4) Retained Home Institution | 5) Retained System Institution | 6) Retained Elsewhere | Total Success Rate |
|---------------|-------------------------------|---------------------------------|------------------------|------------------------------|--------------------------------|-----------------------|--------------------|
| 2014 | 61.2% | 7.1% | 4.7% | 3.1% | 1.9% | 2.1% | 80.1% |
| 2015 | 62.8% | 6.5% | 4.8% | 2.3% | 1.8% | 2.0% | 80.4% |
| 2016 | 63.9% | 7.0% | 4.8% | 2.1% | 1.7% | 1.9% | 81.5% |
| 2017 | 64.9% | 7.0% | 4.8% | 1.8% | 1.6% | 1.8% | 81.9% |
| 2018 | 66.2% | 6.4% | 4.3% | 2.4% | 1.6% | 1.4% | 82.3% |
| 2019 | 67.6% | 5.3% | 3.8% | 1.8% | 1.5% | 1.9% | 81.8% |



Source: KHEDS AY Collection; National Student Clearinghouse

Kansas Board of Regents

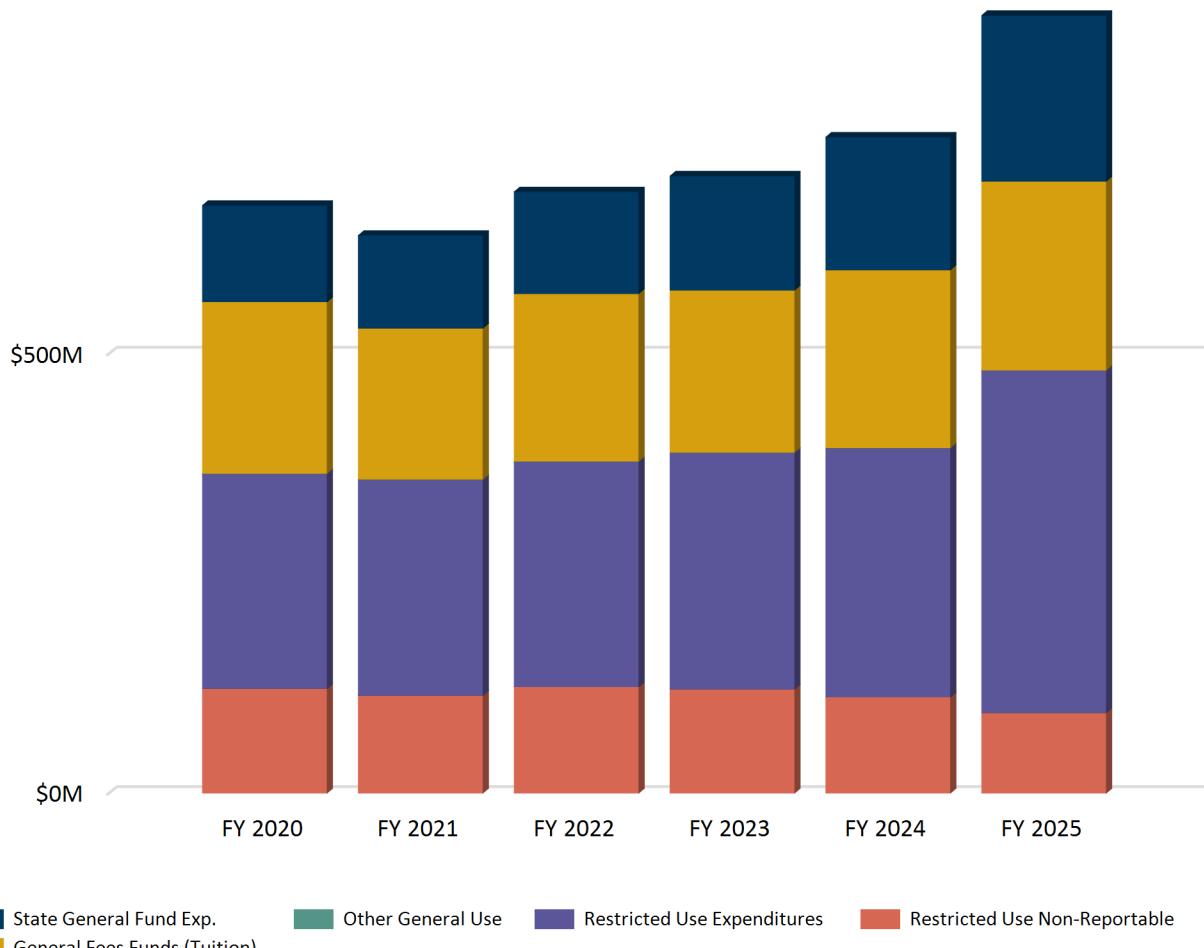
2026 State University Data Book

**Total Operating Expenditures by Fund
Fiscal Year 2020 - 2025**

**Table B
Kansas State University**

| Category | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | % Change FY 20 - 25 |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| State General Fund Exp. | \$109,749,147 | \$105,648,977 | \$115,872,551 | \$129,994,030 | \$151,155,437 | \$188,703,721 | 71.9% |
| General Fees Funds (Tuition) | \$195,402,116 | \$172,126,084 | \$190,906,635 | \$184,645,502 | \$202,528,593 | \$215,081,317 | 10.1% |
| Other General Use | \$300,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$100,000 | -66.7% |
| General Use Expenditures | \$305,451,263 | \$277,925,061 | \$306,929,186 | \$314,789,532 | \$353,834,030 | \$403,885,038 | 32.2% |
| Restricted Use Expenditures | \$244,470,402 | \$245,619,212 | \$256,393,969 | \$269,207,145 | \$283,504,650 | \$389,827,098 | 59.5% |
| Operating Expenditures | \$549,921,665 | \$523,544,273 | \$563,323,155 | \$583,996,677 | \$637,338,680 | \$793,712,136 | 44.3% |
| Restricted Use Non-Reportable Student Loan Expenditures | \$119,164,968 | \$111,438,388 | \$121,250,157 | \$118,535,628 | \$109,524,449 | \$91,658,220 | -23.1% |
| Total Operating Expenditures | \$669,086,633 | \$634,982,661 | \$684,573,312 | \$702,532,305 | \$746,863,129 | \$885,370,356 | 32.3% |

\$1,000M



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

Kansas Board of Regents

2026 State University Data Book

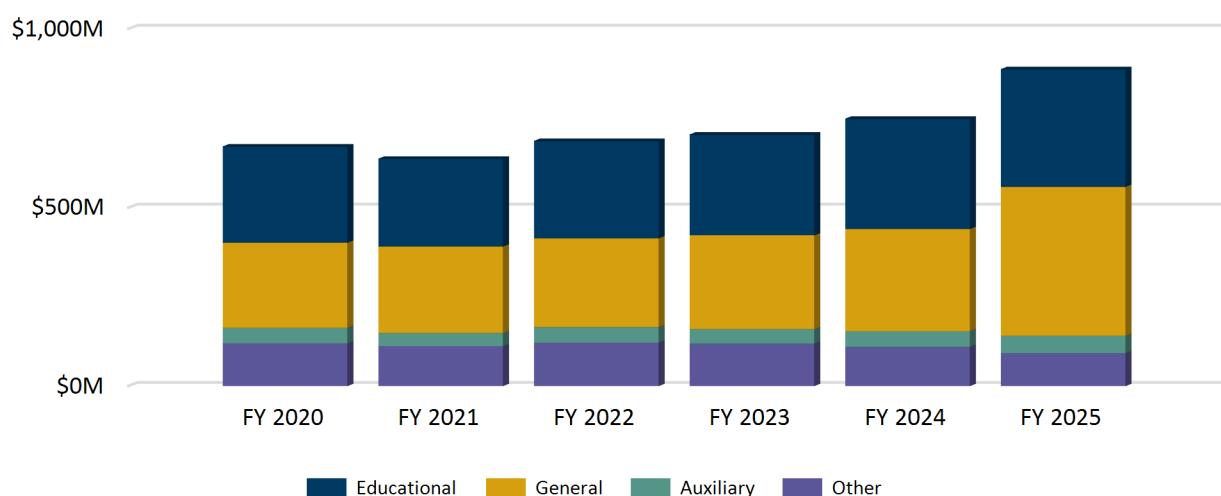
All Funds Operating Expenditures by Program

Fiscal Year 2020 - 2025

Table C

Kansas State University

| Category | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | % Change FY 20 - 25 |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| Instruction | \$166,671,701 | \$153,486,030 | \$167,274,970 | \$169,793,098 | \$172,951,379 | \$175,897,215 | 5.5% |
| per FTE Student | \$9,509 | \$9,230 | \$10,418 | \$10,863 | \$11,063 | \$10,873 | 14.3% |
| Academic Support | \$42,838,310 | \$43,887,744 | \$45,749,747 | \$50,984,711 | \$57,255,813 | \$61,236,152 | 42.9% |
| per FTE Student | \$2,444 | \$2,639 | \$2,849 | \$3,262 | \$3,662 | \$3,785 | 54.9% |
| Student Services | \$24,245,918 | \$19,143,910 | \$19,724,391 | \$24,877,430 | \$28,409,162 | \$28,828,603 | 18.9% |
| per FTE Student | \$1,383 | \$1,151 | \$1,228 | \$1,592 | \$1,817 | \$1,782 | 28.8% |
| Institutional Support | \$34,093,236 | \$27,853,461 | \$38,093,235 | \$34,941,784 | \$48,536,804 | \$61,776,324 | 81.2% |
| per FTE Student | \$1,945 | \$1,675 | \$2,373 | \$2,236 | \$3,105 | \$3,819 | 96.3% |
| Educational Program | \$267,849,165 | \$244,371,145 | \$270,842,343 | \$280,597,023 | \$307,153,158 | \$327,738,294 | 22.4% |
| per FTE Student | \$15,281 | \$14,695 | \$16,869 | \$17,952 | \$19,648 | \$20,258 | 32.6% |
| Physical Plant | \$34,579,413 | \$28,488,740 | \$31,615,691 | \$41,523,098 | \$35,989,274 | \$38,488,514 | 11.3% |
| Research | \$91,101,947 | \$92,116,371 | \$93,039,251 | \$89,793,093 | \$100,520,033 | \$106,079,624 | 16.4% |
| Public Service | \$13,535,556 | \$10,936,453 | \$13,420,291 | \$17,270,890 | \$22,954,970 | \$26,513,876 | 95.9% |
| Scholarships and Fellowships | \$71,542,867 | \$63,313,204 | \$77,493,786 | \$88,498,916 | \$89,755,298 | \$186,041,169 | 160.0% |
| Other (including Transfers) | \$27,663,469 | \$47,243,133 | \$33,174,686 | \$25,798,394 | \$36,938,900 | \$59,687,073 | 115.8% |
| Total Educ. and General | \$506,272,417 | \$486,469,046 | \$519,586,048 | \$543,481,414 | \$593,311,633 | \$744,548,550 | 47.1% |
| Auxiliary Enterprises (Exp) | \$43,649,249 | \$37,075,227 | \$43,737,107 | \$40,515,263 | \$44,027,047 | \$49,163,585 | 12.6% |
| Operating Expenditures | \$549,921,666 | \$523,544,273 | \$563,323,155 | \$583,996,677 | \$637,338,680 | \$793,712,135 | 44.3% |
| Restricted Use Non-Reportable Student Loan Expenditures | \$119,164,968 | \$111,438,388 | \$121,250,157 | \$118,535,628 | \$109,524,449 | \$91,658,220 | -23.1% |
| Total Operating Expenditures | \$669,086,634 | \$634,982,661 | \$684,573,312 | \$702,532,305 | \$746,863,129 | \$885,370,355 | 32.3% |
| Total Fall Headcount | 21,252 | 20,377 | 19,752 | 19,231 | 19,271 | 19,810 | -6.8% |
| Total Fall FTE | 17,528 | 16,629 | 16,056 | 15,630 | 15,633 | 16,178 | -7.7% |



Source: Operating Summaries and Form DA402 of Institutional Legislative Budget Submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Program
Fiscal Year 2020 - 2025**

**Table D
Kansas State University**

| Category | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | % Change FY 20 - 25 |
|--------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| Instruction | \$126,888,289 | \$119,011,202 | \$131,643,216 | \$131,751,963 | \$131,403,932 | \$132,507,340 | 4.4% |
| per FTE Student | \$7,239 | \$7,157 | \$8,199 | \$8,429 | \$8,406 | \$8,191 | 13.1% |
| Academic Support | \$36,819,575 | \$37,615,526 | \$37,398,995 | \$41,140,630 | \$46,906,087 | \$53,776,046 | 46.1% |
| per FTE Student | \$2,101 | \$2,262 | \$2,329 | \$2,632 | \$3,000 | \$3,324 | 58.2% |
| Student Services | \$13,495,926 | \$11,968,956 | \$11,044,797 | \$14,124,141 | \$15,779,780 | \$16,849,518 | 24.8% |
| per FTE Student | \$770 | \$720 | \$688 | \$904 | \$1,009 | \$1,042 | 35.3% |
| Institutional Support | \$27,159,608 | \$22,062,622 | \$27,362,858 | \$26,327,701 | \$40,820,330 | \$45,590,365 | 67.9% |
| per FTE Student | \$1,549 | \$1,327 | \$1,704 | \$1,684 | \$2,611 | \$2,818 | 81.9% |
| Educational Program | \$204,363,398 | \$190,658,306 | \$207,449,866 | \$213,344,435 | \$234,910,129 | \$248,723,269 | 21.7% |
| per FTE Student | \$11,659 | \$11,465 | \$12,920 | \$13,650 | \$15,027 | \$15,374 | 31.9% |
| Physical Plant | \$29,706,414 | \$26,521,559 | \$30,428,658 | \$32,040,412 | \$29,623,697 | \$32,521,243 | 9.5% |
| Research | \$31,852,211 | \$30,924,356 | \$30,096,479 | \$29,890,456 | \$36,352,285 | \$37,653,297 | 18.2% |
| Public Service | \$731,148 | \$549,110 | \$777,401 | \$216,710 | \$201,228 | \$430,734 | -41.1% |
| Scholarships and Fellowships | \$28,645,269 | \$20,415,606 | \$27,861,035 | \$26,589,235 | \$31,266,814 | \$31,778,960 | 10.9% |
| Other (including Transfers) | \$10,074,684 | \$8,846,148 | \$9,425,588 | \$11,895,238 | \$20,679,769 | \$52,013,250 | 416.3% |
| Total Educ. and General | \$305,373,124 | \$277,915,085 | \$306,039,027 | \$313,976,486 | \$353,033,922 | \$403,120,753 | 32.0% |
| Auxiliary Enterprises (Exp) | \$78,139 | \$9,976 | \$890,159 | \$813,046 | \$800,108 | \$764,285 | 878.1% |
| Operating Expenditures | \$305,451,263 | \$277,925,061 | \$306,929,186 | \$314,789,532 | \$353,834,030 | \$403,885,038 | 32.2% |
| Total Fall Headcount | 21,252 | 20,377 | 19,752 | 19,231 | 19,271 | 19,810 | -6.8% |
| Total Fall FTE | 17,528 | 16,629 | 16,056 | 15,630 | 15,633 | 16,178 | -7.7% |

\$600M

\$400M

\$200M

\$0M

FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025

Educational General Auxiliary

Source: Operating Summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

Kansas Board of Regents

2026 State University Data Book

General Use Operating Expenditures by Object

Fiscal Year 2020 - 2025

Table E

Kansas State University

| Category | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | % Change FY 20 - 25 |
|---------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|
| Classified - FTE | 455.4 | 424.3 | 371.0 | 344.0 | 304.4 | 282.9 | -37.9% |
| Classified - Expenditures | \$18,359,243 | \$15,776,479 | \$14,602,519 | \$12,797,790 | \$13,401,846 | \$13,160,253 | -28.3% |
| Unclassified - FTE | 1,806.1 | 1,851.8 | 1,814.7 | 1,824.1 | 1,913.3 | 1,963.1 | 8.7% |
| Unclassified - Expenditures | \$152,600,744 | \$144,765,661 | \$154,522,423 | \$157,257,623 | \$169,991,513 | \$178,054,166 | 16.7% |
| Student Wages Expenditures | \$1,908,510 | \$1,396,603 | \$2,046,621 | \$2,215,900 | \$2,529,477 | \$1,995,768 | 4.6% |
| Health Insurance | \$19,283,775 | \$18,262,358 | \$18,588,323 | \$18,478,186 | \$21,053,303 | \$22,212,825 | 15.2% |
| All Other Fringe | \$29,419,512 | \$26,302,316 | \$29,408,005 | \$28,824,652 | \$30,801,943 | \$33,224,485 | 12.9% |
| Subtotal Salaries - FTE | 2,261.5 | 2,276.2 | 2,185.7 | 2,168.1 | 2,217.7 | 2,246.1 | -0.7% |
| Subtotal Salaries - Exp. | \$221,571,784 | \$206,503,417 | \$219,167,891 | \$219,574,151 | \$237,778,082 | \$248,647,497 | 12.2% |
| Other Operating Expenditures | \$71,894,838 | \$60,200,671 | \$74,967,308 | \$79,351,181 | \$105,330,523 | \$142,051,071 | 97.6% |
| Utilities | \$11,984,642 | \$11,220,974 | \$12,793,989 | \$15,864,201 | \$10,725,423 | \$13,186,471 | 10.0% |
| Total General Use Exp. | \$305,451,264 | \$277,925,062 | \$306,929,188 | \$314,789,533 | \$353,834,028 | \$403,885,039 | 32.2% |

\$600M

\$400M

\$200M

\$0M

FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025

■ Salaries - Exp. ■ Other Operating Expenditures ■ Utilities

Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

Kansas Board of Regents

2026 State University Data Book

General Notes:

1. Definitions of terms in this section can be found in the Glossary.
2. Due to rounding, numbers may not match other published reports.
3. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.
4. State University student and finance data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.

Table A: Enrollment by Student Characteristics

1. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These numbers more accurately reflect the change in student population.

Table A: Student Success Index

1. More detail on the purpose and methodology of the Student Success Index can be found in the Glossary section.
2. Cohort measured includes all first-time entering and transferring degree-seeking students.

Table B: Total Operating Expenditures by Fund

1. General Use expenditures increased substantially from FY 2022 to FY 2023, primarily for State General Fund funding restorations and state pay plan increases. Restricted use expenditures also increased, primarily for state pay plan increases. The increases were partially offset by decreases in General Fees Fund expenditures, reflecting enrollment declines and realigned spending with the State General Fund restoration.
2. Increases from FY 2024 to FY 2025 were primarily related to bringing the Agriculture Innovation program online and ongoing expenses related to hiring for the Bio Manufacturing and Water Institute programs, and the jet flight training program.

Table C: Total Operating Expenditures by Program

1. Total expenditures by program from FY 2022 to FY 2023 increased substantially across most programs, most notably in Scholarships/Fellowships (reflecting a new scholarship and needs-based initiatives), Physical Plant (primarily related to SGF funding restorations and a capital renewal initiatives) and Academic Support and Student Services (both primarily related to State General Fund restorations, and state pay plan increases).
2. Increases from FY 2024 to FY 2025 were primarily related to bringing the Agriculture Innovation program online and ongoing expenses related to hiring for the Bio Manufacturing and Water Institute programs, and the jet flight training program. In addition, the amounts reflect NISS Playbook increases, and increased expenses related to cybersecurity issues.

Table D: General Use Operating Expenditures by Program

1. There was a large increase in General Use auxiliary expenses from FY 2021 to FY 2022, which the university attributes to a more normal year of operations for the Childhood Development Center.
2. There were substantial increases in expenditures across several programs from FY 2022 to FY 2023, primarily the result of State General Fund restorations, and state pay plan increases.
3. Increases from FY 2024 to FY 2025 were primarily related to bringing the Agriculture Innovation program online and ongoing expenses related to hiring for the Bio Manufacturing and Water Institute programs, and the jet flight training program. In addition, the amounts reflect NISS Playbook increases, and increased expenses related to cybersecurity issues.

Table E: General Use Operating Expenditures by Object

1. General Use operating expenditures by object increased from FY 2022 to FY 2023, primarily reflecting expenditures for new State General Fund appropriations state pay plan increases and increased utilities costs.
2. The 2024 State University Data Book reflected an error. The “Other Operating Expenditures” amount was overstated by \$15,864,201, the amount of the utilities expenditures for the year. The amount has been corrected in the 2025 State University Data Book will not match the previous edition.
3. Increases from FY 2024 to FY 2025 were primarily related to bringing the Agriculture Innovation program online and ongoing expenses related to hiring for the Bio Manufacturing and Water Institute programs, and the jet flight training program. In addition, the amounts reflect NISS Playbook increases, and increased expenses related to cybersecurity issues.