

Demographic Profiles of Students
Academic Year 2020 - 2025

Table A
University of Kansas Medical Center

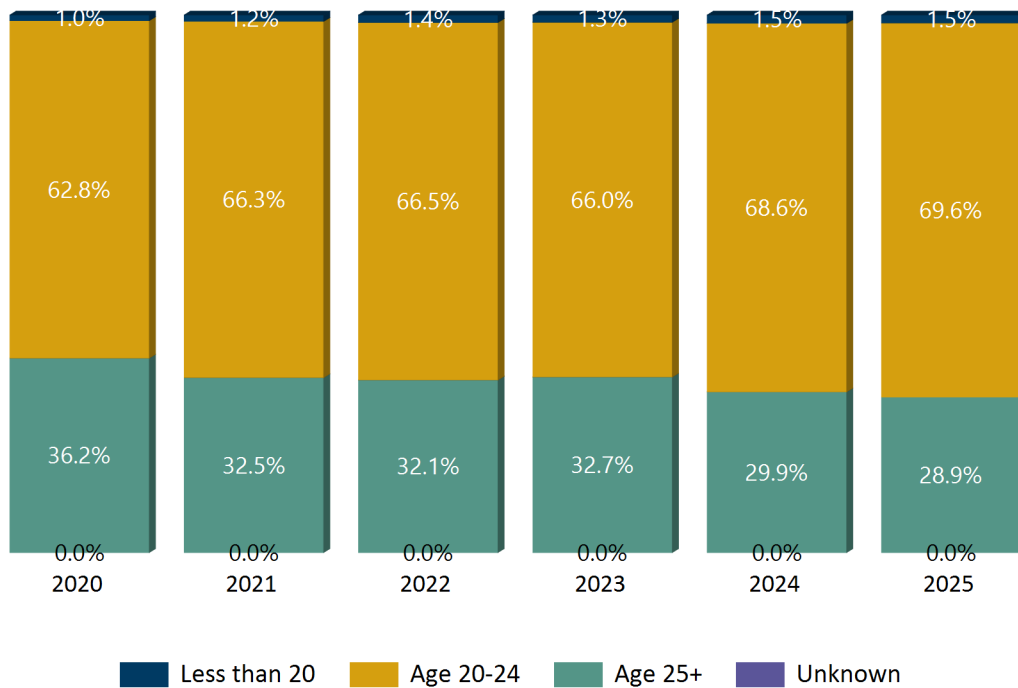
	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
Headcount							
Undergraduate	669	673	648	594	582	612	-8.5%
Graduate	3,709	3,469	3,610	3,757	3,886	3,838	3.5%
Total Headcount	4,378	4,142	4,258	4,351	4,468	4,450	1.6%
FTE							
Undergraduate	504	503	498	460	454	477	-5.4%
Graduate	2,400	2,410	2,468	2,486	2,466	2,407	0.3%
Total FTE	2,904	2,913	2,966	2,946	2,920	2,884	-0.7%
Full-time/Part-time Status							
Full-time	2,940	2,984	3,029	3,027	3,019	3,048	3.7%
Part-time	1,438	1,158	1,229	1,324	1,449	1,402	-2.5%
Residency							
Resident	2,540	2,487	2,456	2,317	2,284	2,231	-12.2%
Resident by Exception	147	171	171	194	195	231	57.1%
Nonresident	1,691	1,484	1,631	1,840	1,989	1,988	17.6%
Gender							
Female	2,575	2,479	2,561	2,621	2,687	2,689	4.4%
Male	1,801	1,663	1,697	1,730	1,774	1,743	-3.2%
Unknown	2	0	0	0	7	18	800.0%
Undergraduate Age Groups							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	1.0%	1.2%	1.4%	1.3%	1.5%	1.5%	28.6%
Age 20-24	62.8%	66.3%	66.5%	66.0%	68.6%	69.6%	1.4%
Age 25-34	26.2%	21.4%	20.5%	21.2%	19.4%	19.9%	-30.3%
Age 35-44	7.9%	8.0%	8.6%	7.9%	7.7%	7.4%	-15.1%
Age 45-64	2.1%	3.0%	2.9%	3.5%	2.7%	1.6%	-28.6%
Age 65+	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	NA
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Graduate Age Groups							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 20-24	17.6%	16.9%	17.4%	16.5%	16.9%	17.5%	3.4%
Age 25-34	67.1%	67.0%	66.3%	67.7%	67.3%	67.1%	3.5%
Age 35-44	10.8%	11.9%	12.4%	12.2%	12.1%	12.1%	16.3%
Age 45-64	4.5%	4.1%	3.8%	3.4%	3.6%	3.1%	-28.6%
Age 65+	0.1%	0.1%	0.1%	0.2%	0.1%	0.1%	100.0%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Race/Ethnicity							
White	65.2%	66.2%	65.8%	60.7%	58.3%	55.6%	-13.3%
Hispanic	4.9%	5.7%	6.1%	6.3%	6.3%	6.6%	36.6%
Black or African-American	2.6%	2.9%	3.3%	3.8%	3.8%	3.6%	44.6%
Asian	7.5%	7.6%	8.9%	9.8%	9.6%	9.8%	32.8%
American Indian or Alaska Native	0.2%	0.1%	0.2%	0.2%	0.3%	0.3%	33.3%
Native Hawaiian or Other Pacific Islander	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-66.7%
Two or More Races	3.8%	3.8%	3.8%	3.7%	3.6%	3.7%	0.0%
Non-Resident Alien	6.3%	4.8%	4.8%	5.7%	5.9%	6.9%	10.8%
Unknown	9.4%	8.8%	7.3%	9.8%	12.2%	13.4%	44.9%

Source: KHEDS Academic Year Collection

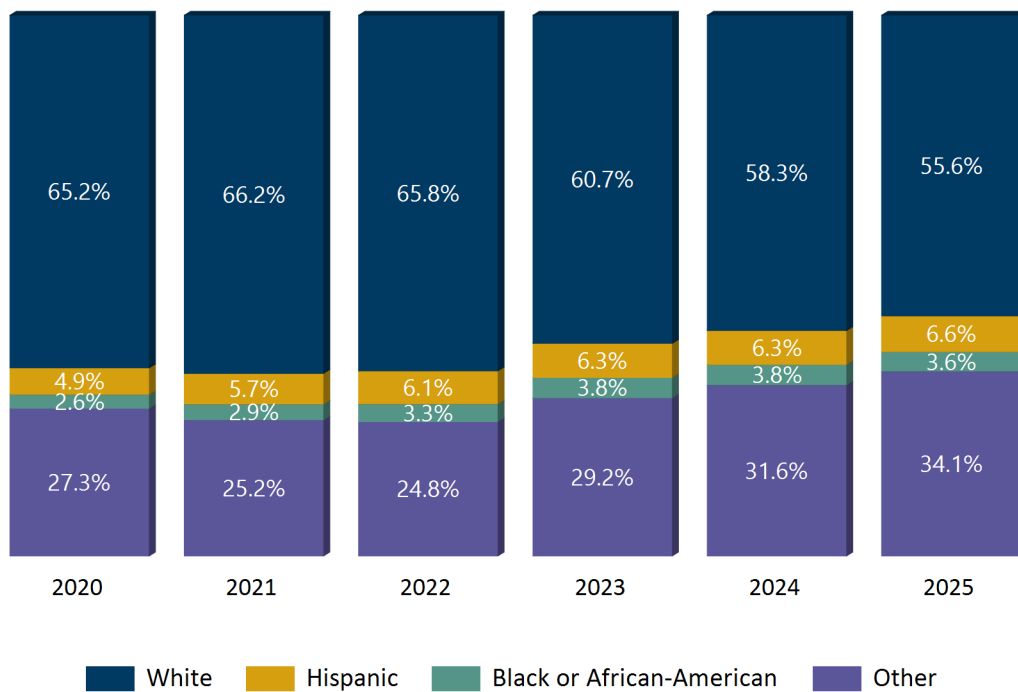
Demographic Profiles of Students
Academic Year 2020 - 2025

Table A
University of Kansas Medical Center

Enrollment by Age - Undergraduates



Enrollment by Race



Enrollment by Student Characteristics
Academic Year 2020 - 2025

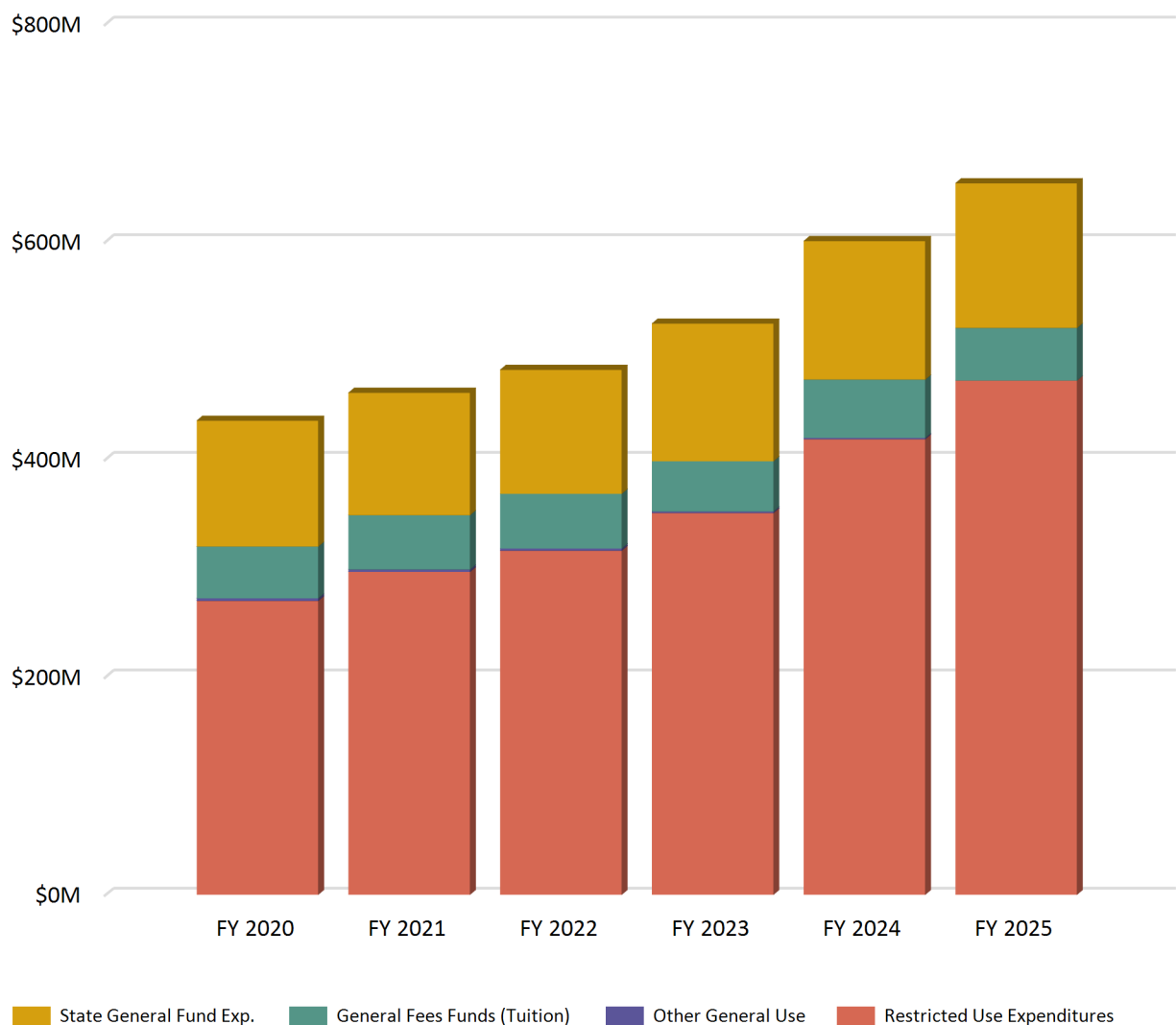
Table A
University of Kansas Medical Center

Degrees/Certificates Awarded	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
Certificates	41	27	36	29	36	39	-4.9%
Associate Degrees	0	0	0	0	0	0	NA
Bachelor's Degrees	276	262	254	254	235	245	-11.2%
Master's Degrees	163	161	132	114	126	121	-25.8%
Doctoral Degrees	384	400	435	451	441	470	22.4%
Other Awards	0	0	0	0	0	0	NA
Total	864	850	857	848	838	875	1.3%
Other Awards	11	17	26	27	19	25	127.3%

Total Operating Expenditures by Fund Fiscal Year 2020 - 2025

Table B University of Kansas Medical Center

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
State General Fund Exp.	\$115,531,663	\$112,296,344	\$113,831,784	\$126,318,417	\$127,229,328	\$132,865,246	15.0%
General Fees Funds (Tuition)	\$47,584,046	\$50,041,735	\$50,298,624	\$46,180,154	\$53,549,878	\$48,294,088	1.5%
Other General Use	\$2,358,766	\$2,157,974	\$1,940,440	\$1,401,110	\$1,155,415	\$0	-100.0%
General Use Expenditures	\$165,474,475	\$164,496,053	\$166,070,848	\$173,899,681	\$181,934,621	\$181,159,334	9.5%
Restricted Use Expenditures	\$269,984,818	\$296,604,447	\$316,130,977	\$350,759,917	\$418,565,062	\$472,473,229	75.0%
Operating Expenditures	\$435,459,293	\$461,100,500	\$482,201,825	\$524,659,598	\$600,499,683	\$653,632,563	50.1%

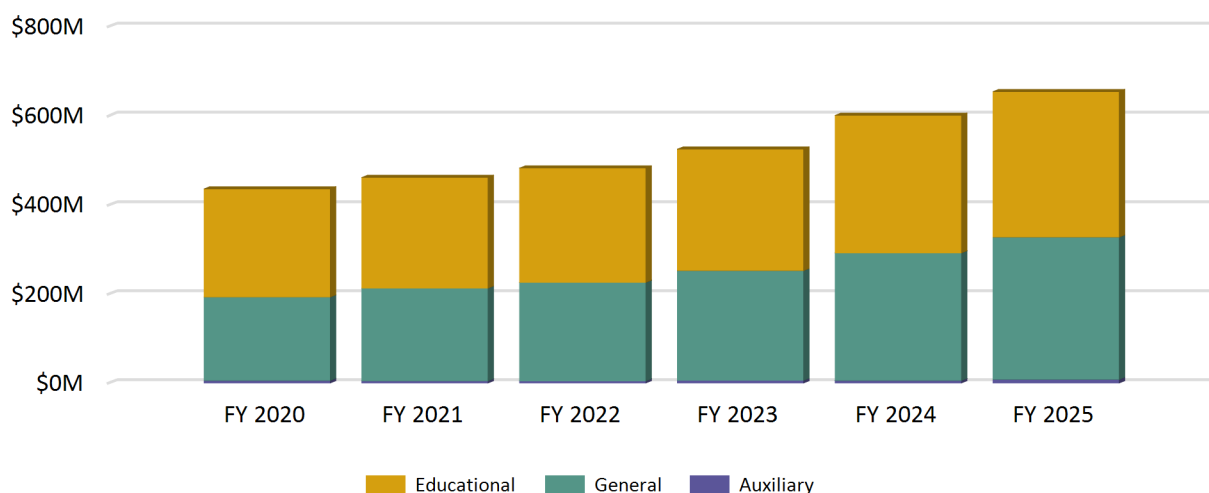


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

All Funds Operating Expenditures by Program Fiscal Year 2020 - 2025

Table C University of Kansas Medical Center

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$174,425,006	\$175,881,317	\$176,513,309	\$187,484,533	\$209,519,256	\$223,083,549	27.9%
Academic Support	\$21,435,247	\$20,924,506	\$22,877,522	\$28,925,040	\$30,183,041	\$30,971,835	44.5%
Student Services	\$5,768,384	\$6,508,823	\$6,773,685	\$6,654,267	\$7,038,828	\$6,615,913	14.7%
Institutional Support	\$40,924,968	\$44,971,008	\$50,308,661	\$49,414,128	\$61,936,989	\$65,626,942	60.4%
Educational Program	\$242,553,605	\$248,285,654	\$256,473,177	\$272,477,968	\$308,678,114	\$326,298,239	34.5%
Physical Plant	\$38,003,906	\$40,548,952	\$44,460,073	\$46,130,070	\$46,519,610	\$46,684,262	22.8%
Research	\$111,120,824	\$123,775,436	\$138,223,468	\$161,210,900	\$187,155,908	\$207,959,166	87.1%
Public Service	\$9,226,573	\$4,524,107	\$4,689,776	\$4,775,852	\$6,315,991	\$6,949,514	-24.7%
Scholarships and Fellowships	\$11,144,982	\$9,546,424	\$8,771,219	\$8,474,140	\$10,761,229	\$10,722,060	-3.8%
Other (including Transfers)	\$17,630,829	\$29,515,725	\$24,893,974	\$25,560,989	\$35,544,457	\$46,892,373	166.0%
Total Educ. and General	\$429,680,719	\$456,196,298	\$477,511,687	\$518,629,919	\$594,975,309	\$645,505,614	50.2%
Auxiliary Enterprises (Exp)	\$5,778,574	\$4,904,202	\$4,690,137	\$6,029,680	\$5,524,376	\$8,126,950	40.6%
Total Operating Expenditures	\$435,459,293	\$461,100,500	\$482,201,824	\$524,659,599	\$600,499,685	\$653,632,564	50.1%
Total Fall Headcount	3,794	3,655	3,726	3,766	3,886	3,882	2.3%
Total Fall FTE	2,776	2,785	2,802	2,803	2,803	2,787	0.4%

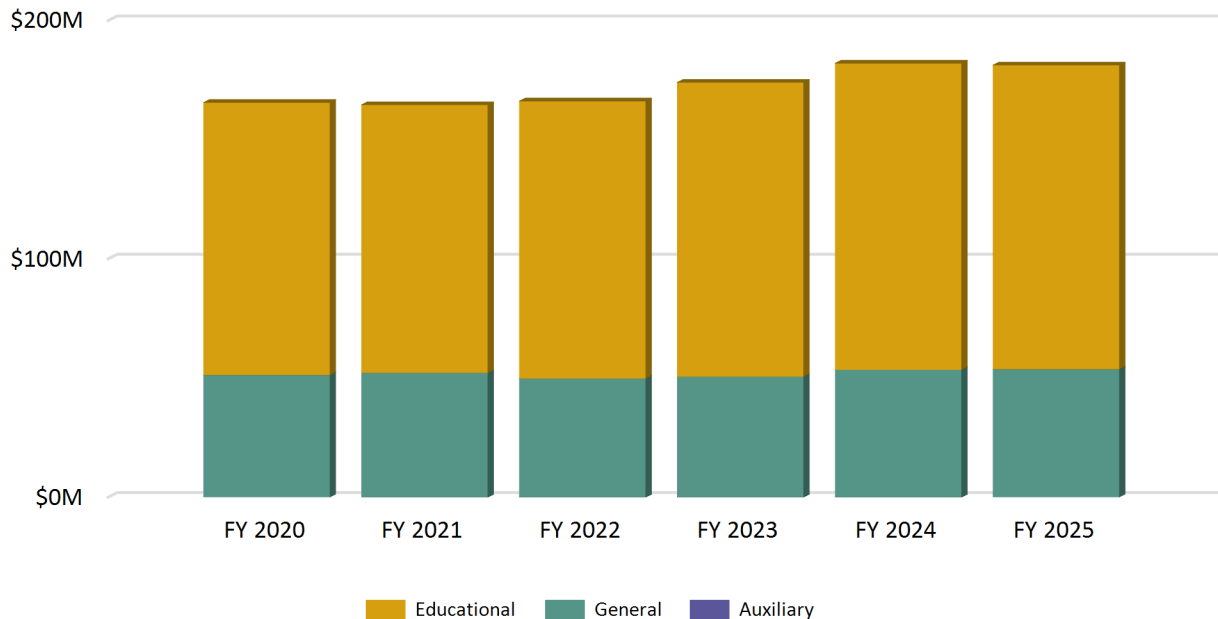


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget Submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Program
Fiscal Year 2020 - 2025**

**Table D
University of Kansas Medical Center**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$65,753,780	\$68,637,626	\$66,746,726	\$66,608,426	\$66,576,484	\$63,765,106	-3.0%
Academic Support	\$14,426,406	\$10,564,679	\$12,247,482	\$13,403,687	\$13,383,130	\$12,831,446	-11.1%
Student Services	\$3,342,000	\$3,636,387	\$2,680,085	\$2,770,608	\$3,166,173	\$3,053,168	-8.6%
Institutional Support	\$30,772,631	\$29,537,617	\$34,646,063	\$40,586,392	\$45,357,839	\$47,861,400	55.5%
Educational Program	\$114,294,817	\$112,376,309	\$116,320,356	\$123,369,113	\$128,483,626	\$127,511,120	11.6%
Physical Plant	\$20,826,234	\$19,428,169	\$21,485,952	\$22,359,341	\$21,161,533	\$21,675,085	4.1%
Research	\$15,589,002	\$15,510,309	\$11,890,680	\$13,032,817	\$12,122,687	\$13,809,457	-11.4%
Public Service	\$2,754,070	\$1,677,321	\$1,684,086	\$1,909,948	\$1,826,597	\$1,748,597	-36.5%
Scholarships and Fellowships	\$9,161,578	\$8,505,381	\$7,132,145	\$6,743,327	\$8,254,424	\$5,776,154	-37.0%
Other (including Transfers)	\$2,848,774	\$6,996,187	\$7,548,607	\$6,450,028	\$10,085,113	\$10,638,922	273.5%
Total Educ. and General	\$165,474,475	\$164,493,676	\$166,061,826	\$173,864,574	\$181,933,980	\$181,159,335	9.5%
Auxiliary Enterprises (Exp)	\$0	\$2,377	\$9,020	\$35,108	\$641	\$0	NA
Total Operating Expenditures	\$165,474,475	\$164,496,053	\$166,070,846	\$173,899,682	\$181,934,621	\$181,159,335	9.5%
Total Fall Headcount	3,794	3,655	3,726	3,766	3,886	3,882	2.3%
Total Fall FTE	2,776	2,785	2,802	2,803	2,803	2,787	0.4%

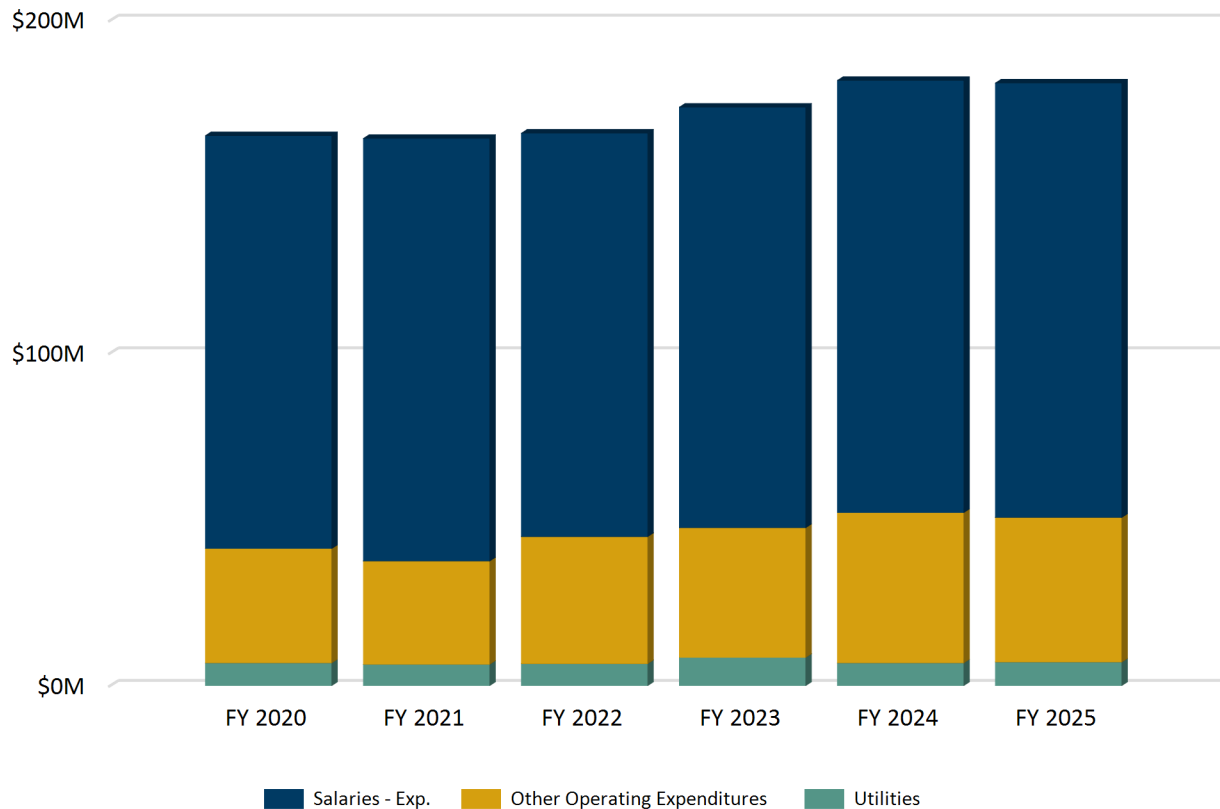


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Object Fiscal Year 2020 - 2025

Table E University of Kansas Medical Center

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Classified - FTE	90.5	0.0	45.5	51.7	51.7	40.2	-55.6%
Classified - Expenditures	\$3,927,729	\$0	\$3,124,118	\$2,755,510	\$3,039,493	\$3,343,909	-14.9%
Unclassified - FTE	1,227.6	1,046.6	1,033.4	1,050.6	1,050.6	972.4	-20.8%
Unclassified - Expenditures	\$91,798,300	\$97,824,348	\$90,438,307	\$94,254,621	\$96,497,648	\$96,338,572	4.9%
Housestaff - FTE	2.9	0.0	0.0	0.0	0.0	0.0	NA
Housestaff - Expenditures	\$142,213	\$0	\$0	\$0	\$0	\$0	NA
Student Wages Expenditures	\$1,714,193	\$2,838,004	\$2,412,998	\$2,873,937	\$2,490,455	\$3,045,265	77.7%
Health Insurance	\$10,240,371	\$10,674,582	\$10,607,024	\$10,387,436	\$10,914,578	\$10,997,190	7.4%
All Other Fringe	\$16,432,465	\$15,679,403	\$14,660,243	\$16,129,754	\$16,960,962	\$16,871,836	2.7%
Subtotal Salaries - FTE	1,321.0	1,046.6	1,078.9	1,102.3	1,102.3	1,012.5	-23.3%
Subtotal Salaries - Exp.	\$124,255,271	\$127,016,337	\$121,242,690	\$126,401,258	\$129,903,136	\$130,596,772	5.1%
Other Operating Expenditures	\$34,375,615	\$31,052,352	\$38,210,068	\$39,018,740	\$45,195,355	\$43,472,057	26.5%
Utilities	\$6,843,589	\$6,427,364	\$6,618,090	\$8,479,683	\$6,836,131	\$7,090,507	3.6%
Total General Use Exp.	\$165,474,475	\$164,496,053	\$166,070,848	\$173,899,681	\$181,934,622	\$181,159,336	9.5%



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

General Notes:

1. Definitions of terms in this section can be found in the Glossary.
2. Due to rounding, numbers may not match other published reports.
3. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.
4. State University student and finance data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.

Table A: Enrollment by Student Characteristics

1. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These numbers more accurately reflect the change in student population.

Table B: Total Operating Expenditures by Fund

1. From FY 2022 to FY 2023, substantial expenditure increases from State General Fund expenditures were the result of increases for the operating grant, a 5.0 percent pay plan increase, IT infrastructure and cybersecurity investments. Restricted Use fund increases reflect a 15 percent increase in research expenditures. A partially offsetting decrease in tuition revenues reflect a conscious decision to hold back on General Fees Fund expenditures.
2. Expenditures from tuition funds increased by \$7.4 million from FY 2023 to FY 2024. KUMC indicated that it had anticipated a shortage in tuition in FY 2023, so salaries and other expenses budgeted with tuition dollars were covered by other funding sources in FY 2023. These salaries and other expenses were moved back to tuition funding for FY 2024. Restricted use expenditures increased by \$67.8 million from FY 2023 to FY 2024, primarily related to the new cancer center building, other capital improvements, and to address salary issues.
3. From FY 2024 to FY 2025, the Medical Center experienced a total increase of \$53.1 million, primarily in increased restricted use expenses for Research, Graduate Medical Education, and the Cancer Center Building development.

Table C: Total Operating Expenditures by Program

1. Substantial increases occurred from FY 2022 to FY 2023 across most programs. Most notably, large increases occurred in Research, primarily due to a 15 percent increase in research expenditures. Other substantial increases occurred in Instruction, primarily for state pay plan increases.
2. KUMC experienced \$75.8 million in increased expenditures over several programs. Most of the increases are attributed to salary increases and adjustments, as well as costs related to the new cancer center building.
3. From FY 2024 to FY 2025, the Medical Center experienced overall increases in salary plan adjustments and capital expense, primarily for the Cancer Center.

Table D: General Use Operating Expenditures by Program

1. Increases from FY 2022 to FY 2023 occurred primarily in Instruction (for state pay plan costs, and reallocation of funding from other programs) and were partially offset by reductions in other operating expenditures, mostly as the result of reallocation of debt service from General Use to Restricted Use funding sources.
2. Net Increases from FY 2023 to FY 2024 are largely attributed to salary and benefit adjustments and additional availability of student financial aid funding.

Table E: General Use Operating Expenditures by Object

1. In Fiscal Years 2019 through 2022, the University of Kansas Medical Center reflected a minimal number of housestaff positions and funding as part of the general use budget. In Fiscal Year 2022, since no corresponding expenses were reported, 1.8 FTE housestaff positions are being shown as part of classified FTE positions.
2. In FY 2021, the University of Kansas Medical Center began utilizing a new payroll system, which resulted in classified university support staff expenditures being reported as part of the unclassified staff expenditures.
3. Increases in expenditures from FY 2022 2023 were in unclassified salaries, for state pay plan increases, in All Other Fringe Benefits, related to additional retirements. In addition, Utilities increased substantially as the result of natural gas and electricity rate increases. The net increase from FY 2023 to FY 2024 is primarily related to salary adjustments.