



STATE UNIVERSITY DATA BOOK

January 2026



KANSAS BOARD OF REGENTS

MEMO

TO: Kansas Board of Regents

FROM: Elaine Frisbie
Vice President for Finance and Administration

RE: **STATE UNIVERSITY DATA BOOK, January 2026**

Enclosed is the recently completed State University Data Book. Board staff has produced this document since 1993 with the assistance of the state universities. It is designed to provide a ready reference of tabular data concerning key facts about the state universities governed by the Board. Additionally, to further assist in defining frequently used budgetary and demographic terms, a glossary of terms is provided.

By 1863, the Kansas Legislature had created the first public university, Kansas State Normal School, now Emporia State University. Later that year, the University known today as The University of Kansas, was established and the Agricultural College, now known as Kansas State University, was created. In 1900, federal legislation provided abandoned military reservation land at Fort Hays for a school now known as Fort Hays State University. In 1903, the Kansas Legislature created the Normal Training Auxiliary of the Emporia Normal School in Pittsburg, now known as Pittsburg State University. In 1886, Fairmount College of Wichita, a college affiliated with the Congregational Church, opened its doors. In 1926 the school became the Municipal University of Wichita, and it was brought under the Board of Regents in 1964 as Wichita State University, bringing the number of universities governed by the Board to six.

Organization

The State University Data Book is organized in six sections: Finance; Tuition and Fees; Students; Faculty and Staff; Facilities; and Institutional Profiles. At the end of each section, the reader will find relevant explanatory notes for various tables in that section.

Availability of Data

An electronic version of the Data Book along with copies of each table are made available online by navigating from the agency's main website → Data → System Data → Higher Education Data Books.

Kansas Higher Education Statistics (KHEStats)

KHEStats is a web-based reporting tool for providing the public access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. The tool is available by navigating from the agency's main website → Data → KHEStats.

★ LEADING HIGHER EDUCATION ★

KHEStats reports are generated from data collected by the Kansas Board of Regents from the state's 32 public higher education institutions (six state universities, one municipal university, nineteen community colleges, and six technical colleges). The data collected throughout the year support reporting about enrollments, completions, employment and wages of our System's graduates in the region, and other characteristics.

If you have questions concerning the content of the materials contained in the Data Book, please contact our help desk at irhelp@ksbor.org. We hope the Data Book will be useful to you.

cc: Blake Flanders
State University Leaders
Division of the Budget
Kansas Legislative Research Department
KBOR Staff

KANSAS BOARD OF REGENTS
STATE UNIVERSITY DATA BOOK
January 2026

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*Tables are attached for each institution as follows:

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STATE UNIVERSITY DATA BOOK

Section I: Finance

January 2026

★ LEADING HIGHER EDUCATION ★

**Total Operating Expenditures by Fund
Fiscal Year 2020 - 2025**

**Table 1.10
State Universities**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
State General Fund Exp.	\$629,232,860	\$608,694,859	\$637,523,294	\$728,228,211	\$809,350,567	\$894,504,945	42.2%
General Fees Funds (Tuition)	\$751,886,742	\$697,153,139	\$725,434,558	\$743,776,020	\$797,581,658	\$837,956,089	11.4%
Other General Use	\$2,690,102	\$2,336,345	\$2,117,280	\$1,579,094	\$1,336,026	\$481,098	-82.1%
General Use Expenditures	\$1,383,809,704	\$1,308,184,343	\$1,365,075,132	\$1,473,583,325	\$1,608,268,251	\$1,732,942,132	25.2%
Restricted Use Expenditures	\$1,525,651,621	\$1,601,045,732	\$1,647,910,094	\$1,753,582,889	\$1,979,332,574	\$2,316,872,938	51.9%
Operating Expenditures	\$2,909,461,325	\$2,909,230,075	\$3,012,985,226	\$3,227,166,214	\$3,587,600,825	\$4,049,815,070	39.2%
Restricted Use Non-Reportable Student Loan Expenditures	\$119,164,968	\$111,438,388	\$121,250,157	\$118,535,628	\$109,524,449	\$91,658,220	-23.1%
Total Operating Expenditures	\$3,028,626,293	\$3,020,668,463	\$3,134,235,383	\$3,345,701,842	\$3,697,125,274	\$4,141,473,290	36.7%

**Total Operating Expenditures by Fund
Percent of Total
Fiscal Year 2020 - 2025**

**Table 1.10
State Universities**



Source: Form DA402 of Institutional Legislative Budgets

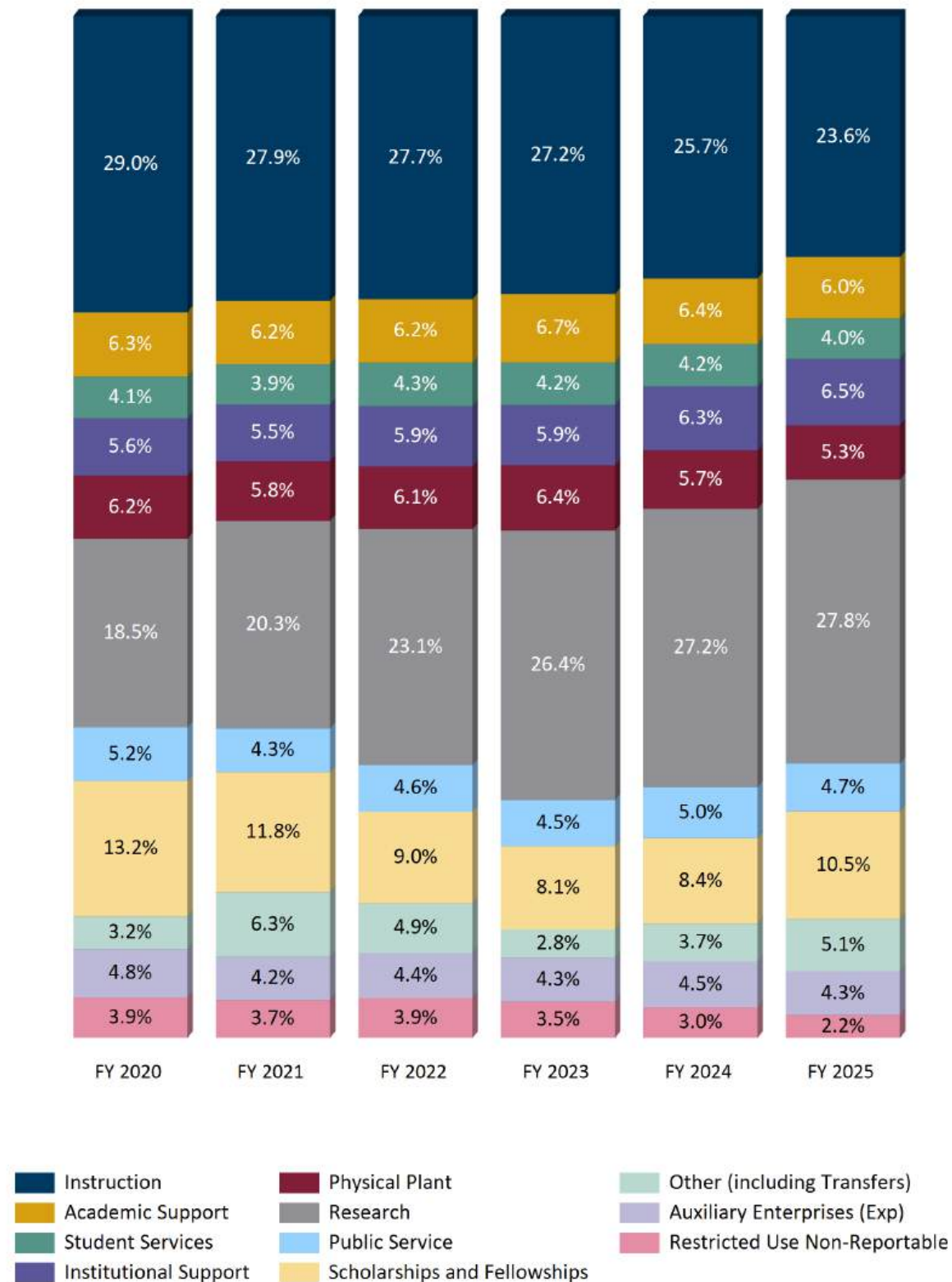
**All Funds Operating Expenditures by Program
Fiscal Year 2020 - 2025**

**Table 1.12
State Universities**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$877,278,751	\$841,863,111	\$867,818,401	\$909,919,208	\$949,314,877	\$976,132,828	11.3%
Academic Support	\$191,229,396	\$187,453,466	\$194,451,063	\$223,047,822	\$236,025,284	\$248,400,647	29.9%
Student Services	\$124,338,631	\$119,031,282	\$133,788,510	\$140,307,540	\$154,569,446	\$164,104,145	32.0%
Institutional Support	\$169,283,811	\$167,506,889	\$186,050,989	\$197,114,380	\$232,275,793	\$270,046,894	59.5%
Educational Program	\$1,362,130,589	\$1,315,854,748	\$1,382,108,963	\$1,470,388,950	\$1,572,185,400	\$1,658,684,514	21.8%
Physical Plant	\$186,919,961	\$176,653,336	\$191,288,360	\$213,883,082	\$210,147,401	\$219,588,809	17.5%
Research	\$559,614,373	\$613,088,584	\$723,956,933	\$882,829,510	\$1,007,354,047	\$1,150,677,075	105.6%
Public Service	\$158,733,962	\$128,991,231	\$142,781,405	\$151,246,204	\$184,944,923	\$194,408,040	22.5%
Scholarships and Fellowships	\$401,037,278	\$355,929,597	\$281,067,713	\$272,414,628	\$309,408,096	\$436,395,421	8.8%
Other (including Transfers)	\$97,064,527	\$191,162,057	\$152,798,932	\$93,234,932	\$136,770,889	\$212,723,658	119.2%
Total Educ. and General	\$2,765,500,690	\$2,781,679,553	\$2,874,002,306	\$3,083,997,306	\$3,420,810,756	\$3,872,477,517	40.0%
Auxiliary Enterprises (Exp)	\$143,960,643	\$127,550,514	\$138,982,933	\$143,168,913	\$166,790,057	\$177,337,553	23.2%
Operating Expenditures	\$2,909,461,333	\$2,909,230,067	\$3,012,985,239	\$3,227,166,219	\$3,587,600,813	\$4,049,815,070	39.2%
Restricted Use Non-Reportable Student Loan Expenditures	\$119,164,968	\$111,438,388	\$121,250,157	\$118,535,628	\$109,524,449	\$91,658,220	-23.1%
Total Operating Expenditures	\$3,028,626,301	\$3,020,668,455	\$3,134,235,396	\$3,345,701,847	\$3,697,125,262	\$4,141,473,290	36.7%

**All Funds Operating Expenditures by Program
Percent of Total
Fiscal Year 2020 - 2025**

**Table 1.12
State Universities**



Source: Form DA402 of Institutional Legislative Budgets

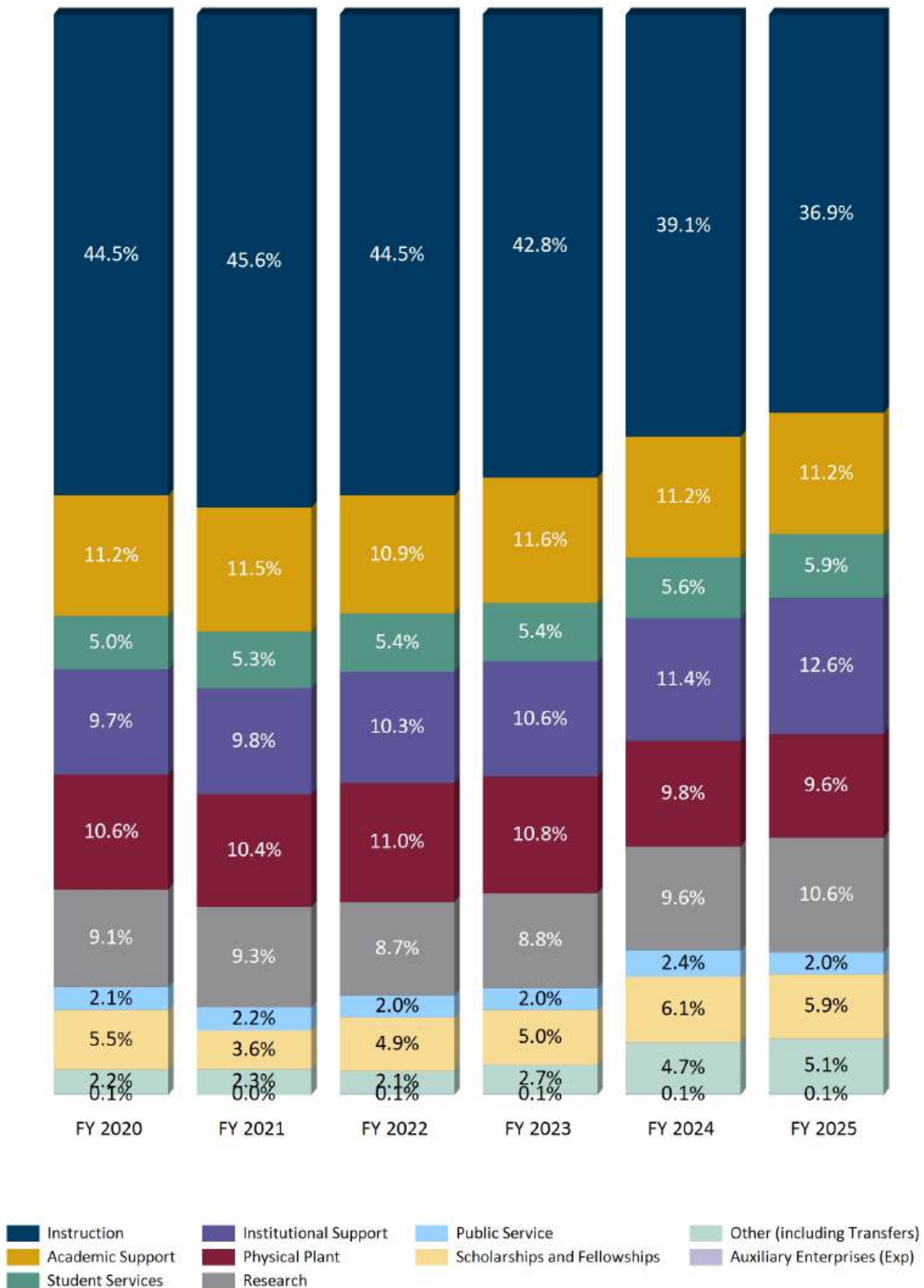
**General Use Operating Expenditures by Program
Fiscal Year 2020 - 2025**

**Table 1.13
State Universities**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$615,777,490	\$597,016,432	\$607,542,411	\$631,361,624	\$628,323,923	\$638,701,747	3.7%
Academic Support	\$154,373,753	\$150,031,283	\$149,360,230	\$171,262,457	\$179,565,349	\$194,592,967	26.1%
Student Services	\$69,079,430	\$68,914,975	\$73,767,307	\$80,246,847	\$90,799,179	\$102,734,487	48.7%
Institutional Support	\$134,316,215	\$128,125,980	\$140,276,427	\$156,585,322	\$183,005,969	\$217,988,370	62.3%
Educational Program	\$973,546,888	\$944,088,670	\$970,946,375	\$1,039,456,250	\$1,081,694,420	\$1,154,017,571	18.5%
Physical Plant	\$147,107,878	\$136,654,856	\$150,406,918	\$158,871,189	\$157,126,034	\$166,446,668	13.1%
Research	\$125,295,035	\$121,453,637	\$118,239,304	\$129,917,551	\$154,811,801	\$184,040,398	46.9%
Public Service	\$29,537,056	\$28,213,611	\$27,849,677	\$29,920,244	\$38,836,804	\$35,259,057	19.4%
Scholarships and Fellowships	\$76,202,005	\$46,930,680	\$67,404,438	\$74,398,655	\$97,850,223	\$103,101,134	35.3%
Other (including Transfers)	\$31,105,687	\$30,350,061	\$28,905,522	\$39,520,872	\$76,258,926	\$88,436,270	184.3%
Total Educ. and General	\$1,382,794,549	\$1,307,691,515	\$1,363,752,234	\$1,472,084,761	\$1,606,578,208	\$1,731,301,098	25.2%
Auxiliary Enterprises (Exp)	\$1,015,162	\$492,821	\$1,322,909	\$1,498,568	\$1,690,029	\$1,641,033	61.7%
Total Operating Expenditures	\$1,383,809,711	\$1,308,184,336	\$1,365,075,143	\$1,473,583,329	\$1,608,268,237	\$1,732,942,131	25.2%

**General Use Operating Expenditures by Program
Percent of Total
Fiscal Year 2020 - 2025**

**Table 1.13
State Universities**



Source: Operating Summaries of Legislative Budget Submittals

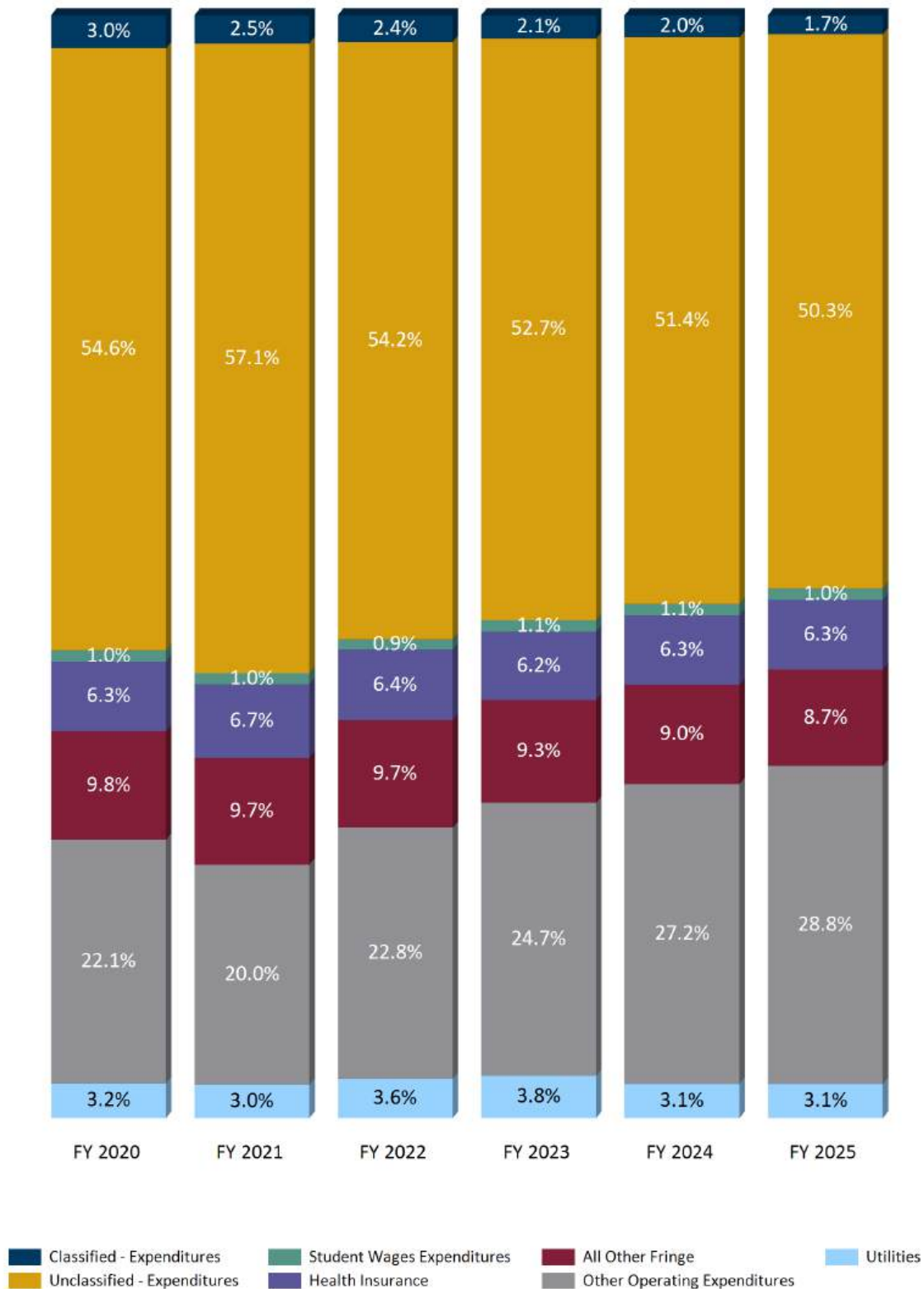
**General Use Operating Expenditures by Object
Fiscal Year 2020 - 2025**

**Table 1.14
State Universities**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Classified - FTE	1,076.7	886.7	806.6	761.1	687.5	613.2	-43.0%
Classified - Expenditures	\$41,039,341	\$33,173,938	\$32,887,660	\$30,812,835	\$31,681,238	\$29,447,460	-28.2%
Unclassified - FTE	9,862.0	9,709.6	9,700.0	9,994.1	10,582.1	12,693.1	28.7%
Unclassified - Expenditures	\$755,926,865	\$747,584,948	\$739,630,901	\$777,197,895	\$826,790,535	\$871,314,305	15.3%
Housestaff - FTE	2.9	0.0	0.0	0.0	0.0	0.0	NA
Housestaff - Expenditures	\$142,213	\$0	\$0	\$0	\$0	\$0	NA
Student Wages Expenditures	\$14,131,387	\$12,912,750	\$12,780,686	\$15,858,529	\$16,954,272	\$17,828,211	26.2%
Health Insurance	\$87,045,522	\$87,477,306	\$87,356,718	\$91,112,707	\$101,062,972	\$109,822,994	26.2%
All Other Fringe	\$136,222,359	\$126,244,166	\$132,905,327	\$137,304,354	\$144,664,561	\$151,131,455	10.9%
Subtotal Salaries - FTE	10,941.5	10,596.3	10,506.6	10,755.2	11,269.6	13,306.3	21.6%
Subtotal Salaries - Exp.	\$1,034,507,687	\$1,007,393,108	\$1,005,561,292	\$1,052,286,320	\$1,121,153,578	\$1,179,544,425	14.0%
Other Operating Expenditures	\$305,570,313	\$261,303,774	\$310,613,387	\$364,607,962	\$436,997,862	\$499,550,444	63.5%
Utilities	\$43,731,705	\$39,487,453	\$48,900,464	\$56,689,044	\$50,116,796	\$53,847,261	23.1%
Total General Use Exp.	\$1,383,809,705	\$1,308,184,335	\$1,365,075,143	\$1,473,583,326	\$1,608,268,236	\$1,732,942,130	25.2%

**General Use Operating Expenditures by Object
Percent of Total
Fiscal Year 2020 - 2025**

**Table 1.14
State Universities**



Source: Operating Summaries of Legislative Budget Submittals

**Total Operating Expenditures by Fund
Fiscal Year 2020 - 2025**

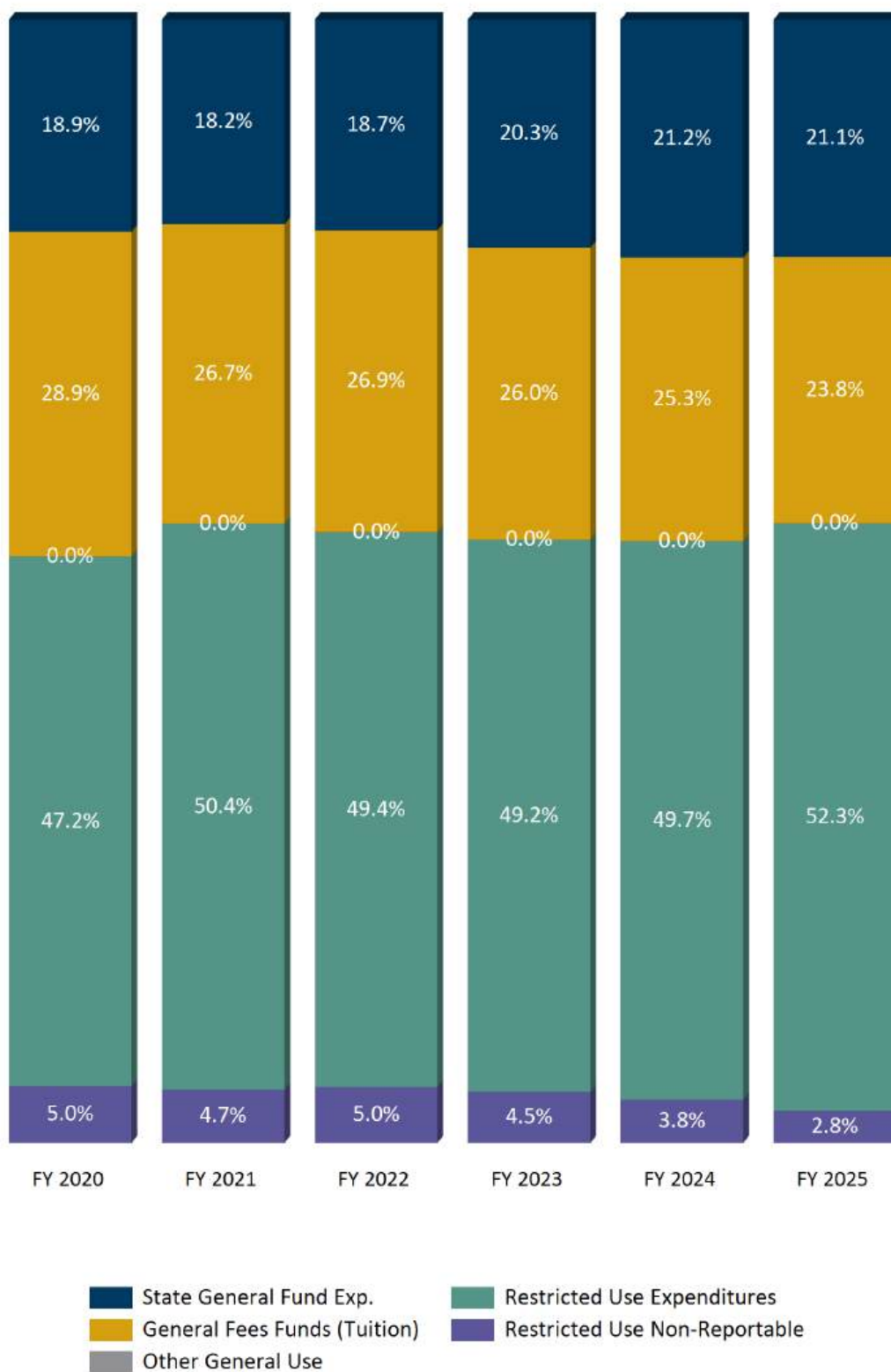
**Table 1.30
State Universities
Excluding KSU Vet Med, KSRE*, and KUMC**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
State General Fund Exp.	\$447,788,818	\$429,750,523	\$457,196,875	\$530,251,857	\$603,568,749	\$682,229,094	52.4%
General Fees Funds (Tuition)	\$685,248,947	\$629,582,268	\$656,789,957	\$680,464,750	\$720,164,707	\$768,653,676	12.2%
Other General Use	\$331,336	\$178,371	\$176,840	\$177,984	\$180,611	\$145,034	-56.2%
General Use Expenditures	\$1,133,369,101	\$1,059,511,162	\$1,114,163,672	\$1,210,894,591	\$1,323,914,067	\$1,451,027,804	28.0%
Restricted Use Expenditures	\$1,119,209,448	\$1,190,248,086	\$1,205,235,926	\$1,286,043,177	\$1,417,891,727	\$1,692,525,236	51.2%
Operating Expenditures	\$2,252,578,549	\$2,249,759,248	\$2,319,399,598	\$2,496,937,768	\$2,741,805,794	\$3,143,553,040	39.6%
Restricted Use Non-Reportable Student Loan Expenditures	\$119,164,968	\$111,438,388	\$121,250,157	\$118,535,628	\$109,524,449	\$91,658,220	-23.1%
Total Operating Expenditures	\$2,371,743,517	\$2,361,197,636	\$2,440,649,755	\$2,615,473,396	\$2,851,330,243	\$3,235,211,260	36.4%

*Kansas State University Extension Systems and Agricultural Research Programs
Source: Form DA402 of Institutional Legislative Budgets

**Total Operating Expenditures by Fund
Percent of Total
Fiscal Year 2020 - 2025**

**Table 1.30
State Universities
Excluding KSU Vet Med, KSRE*, and KUMC**



*Kansas State University Extension Systems and Agricultural Research Programs

Source: Form DA402 of Institutional Legislative Budgets

**All Funds Operating Expenditures by Program
Fiscal Year 2020 - 2025**

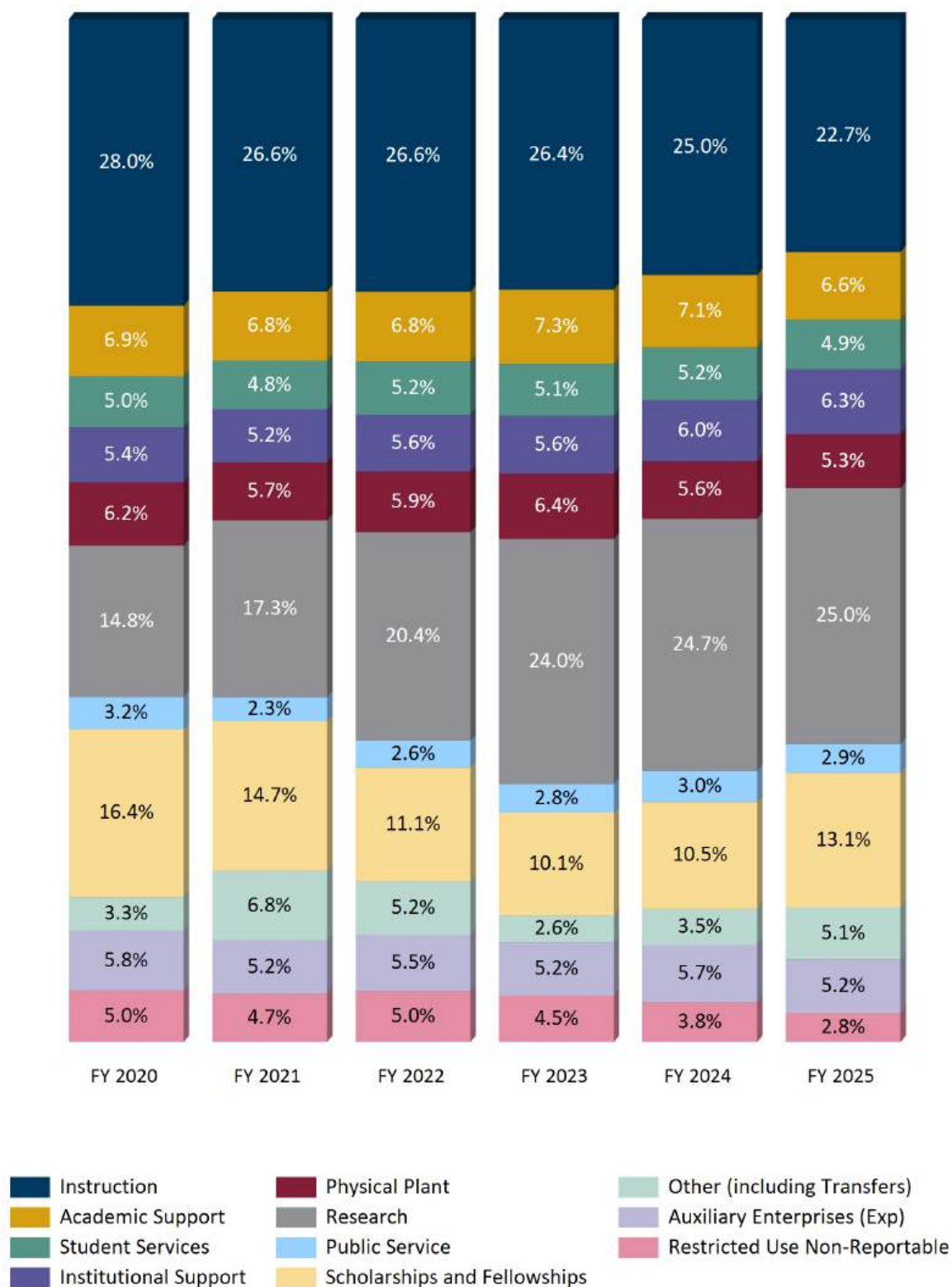
**Table 1.32
State Universities
Excluding KSU Vet Med, KSRE*, and KUMC**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$664,141,395	\$627,837,941	\$649,726,259	\$690,696,978	\$712,524,875	\$735,755,621	10.8%
Academic Support	\$162,979,299	\$160,136,497	\$166,747,110	\$189,887,232	\$201,816,429	\$214,303,330	31.5%
Student Services	\$118,518,308	\$112,497,135	\$126,976,349	\$133,604,575	\$147,491,375	\$157,449,389	32.8%
Institutional Support	\$128,358,843	\$122,535,881	\$135,742,328	\$147,700,252	\$170,338,804	\$204,419,873	59.3%
Educational Program	\$1,073,997,845	\$1,023,007,454	\$1,079,192,046	\$1,161,889,037	\$1,232,171,483	\$1,311,928,213	22.2%
Physical Plant	\$146,308,315	\$133,799,211	\$144,705,921	\$166,903,337	\$159,564,113	\$170,559,205	16.6%
Research	\$351,027,203	\$408,439,010	\$497,937,730	\$626,978,581	\$703,584,222	\$809,108,403	130.5%
Public Service	\$74,735,233	\$55,369,234	\$63,579,490	\$73,407,320	\$86,699,630	\$92,670,644	24.0%
Scholarships and Fellowships	\$389,492,296	\$345,983,173	\$271,918,494	\$263,290,488	\$297,996,867	\$425,023,361	9.1%
Other (including Transfers)	\$78,835,594	\$160,514,846	\$127,773,134	\$67,329,775	\$100,523,784	\$165,052,605	109.4%
Total Educ. and General	\$2,114,396,486	\$2,127,112,928	\$2,185,106,815	\$2,359,798,538	\$2,580,540,099	\$2,974,342,431	40.7%
Auxiliary Enterprises (Exp)	\$138,182,069	\$122,646,312	\$134,292,796	\$137,139,233	\$161,265,681	\$169,210,603	22.5%
Operating Expenditures	\$2,252,578,555	\$2,249,759,240	\$2,319,399,611	\$2,496,937,771	\$2,741,805,780	\$3,143,553,034	39.6%
Restricted Use Non-Reportable Student Loan Expenditures	\$119,164,968	\$111,438,388	\$121,250,157	\$118,535,628	\$109,524,449	\$91,658,220	-23.1%
Total Operating Expenditures	\$2,371,743,523	\$2,361,197,628	\$2,440,649,768	\$2,615,473,399	\$2,851,330,229	\$3,235,211,254	36.4%

*Kansas State University Extension Systems and Agricultural Research Programs
Source: Form DA402 of Institutional Legislative Budgets

**All Funds Operating Expenditures by Program
Percent of Total
Fiscal Year 2020 - 2025**

**Table 1.32
State Universities
Excluding KSU Vet Med, KSRE*, and KUMC**



*Kansas State University Extension Systems and Agricultural Research Programs
Source: Form DA402 of Institutional Legislative Budgets

**General Use Operating Expenditures by Program
Fiscal Year 2020 - 2025**

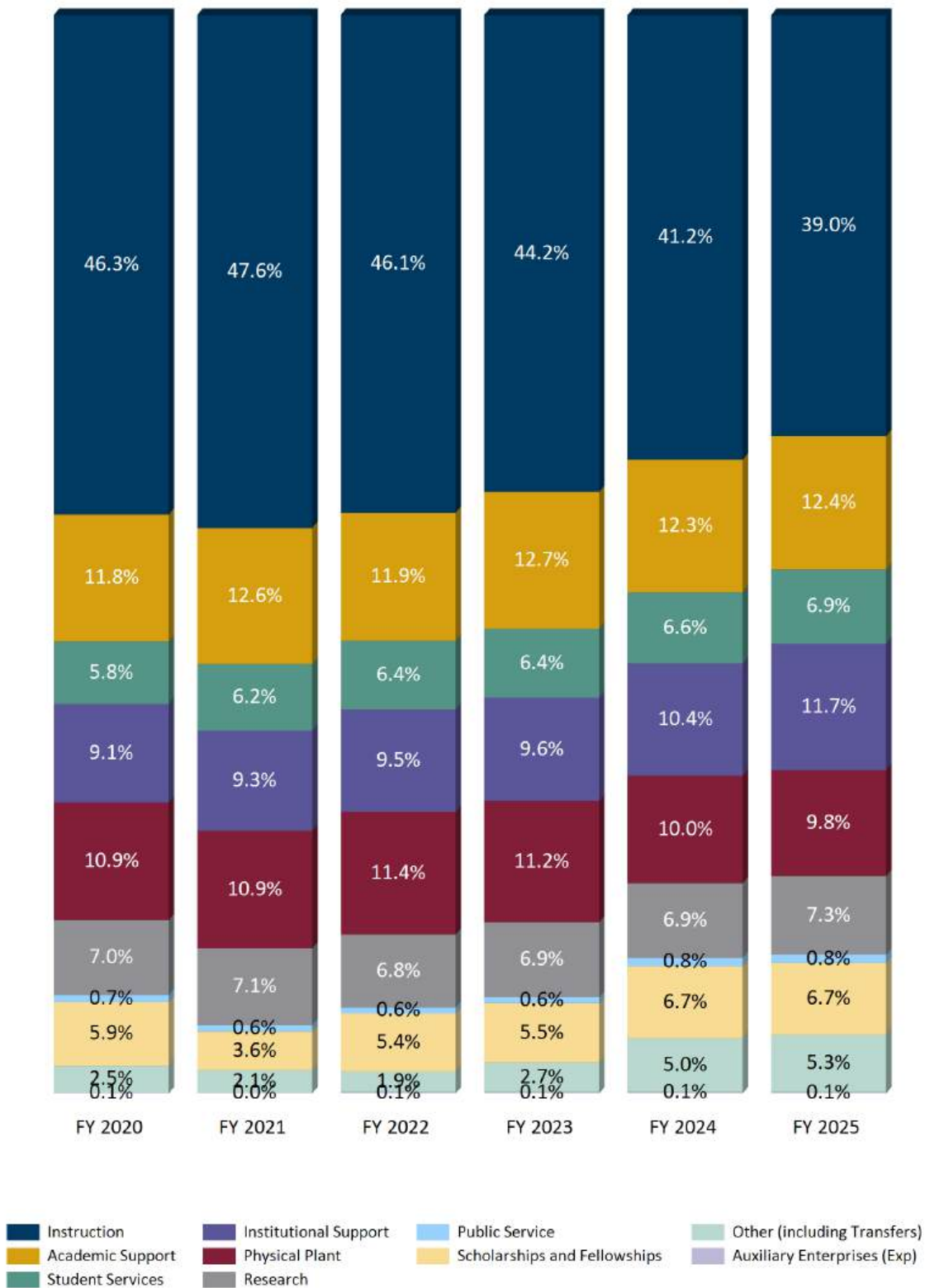
**Table 1.33
State Universities
Excluding KSU Vet Med, KSRE*, and KUMC**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$524,865,194	\$503,847,952	\$513,967,009	\$535,068,014	\$545,638,146	\$566,351,033	7.9%
Academic Support	\$133,476,354	\$133,924,216	\$132,572,641	\$154,109,714	\$162,858,614	\$179,751,393	34.7%
Student Services	\$65,737,430	\$65,278,588	\$71,087,222	\$77,476,239	\$87,633,006	\$99,681,319	51.6%
Institutional Support	\$103,543,584	\$98,588,363	\$105,630,364	\$115,998,930	\$137,648,130	\$170,126,970	64.3%
Educational Program	\$827,622,562	\$801,639,119	\$823,257,236	\$882,652,897	\$933,777,896	\$1,015,910,715	22.8%
Physical Plant	\$123,673,904	\$115,478,997	\$126,890,277	\$136,089,597	\$132,263,061	\$142,788,913	15.5%
Research	\$78,904,751	\$75,182,074	\$75,243,361	\$84,084,657	\$91,210,881	\$105,965,554	34.3%
Public Service	\$7,380,424	\$6,593,634	\$6,330,666	\$6,852,731	\$10,453,946	\$11,020,175	49.3%
Scholarships and Fellowships	\$66,640,427	\$38,025,299	\$59,894,293	\$67,005,328	\$88,945,799	\$96,674,980	45.1%
Other (including Transfers)	\$28,131,876	\$22,101,588	\$21,233,962	\$32,745,923	\$65,573,082	\$77,026,429	173.8%
Total Educ. and General	\$1,132,353,944	\$1,059,020,711	\$1,112,849,795	\$1,209,431,133	\$1,322,224,665	\$1,449,386,766	28.0%
Auxiliary Enterprises (Exp)	\$1,015,162	\$490,444	\$1,313,889	\$1,463,460	\$1,689,388	\$1,641,033	61.7%
Total Operating Expenditures	\$1,133,369,106	\$1,059,511,155	\$1,114,163,684	\$1,210,894,593	\$1,323,914,053	\$1,451,027,799	28.0%

*Kansas State University Extension Systems and Agricultural Research Programs
Source: Operating Summaries of Legislative Budget Submittals

General Use Operating Expenditures by Program
Percent of Total
Fiscal Year 2020 - 2025

Table 1.33
State Universities
Excluding KSU Vet Med, KSRE*, and KUMC



*Kansas State University Extension Systems and Agricultural Research Programs
 Source: Operating Summaries of Legislative Budget Submittals

**General Use Operating Expenditures by Object
Fiscal Year 2020 - 2025**

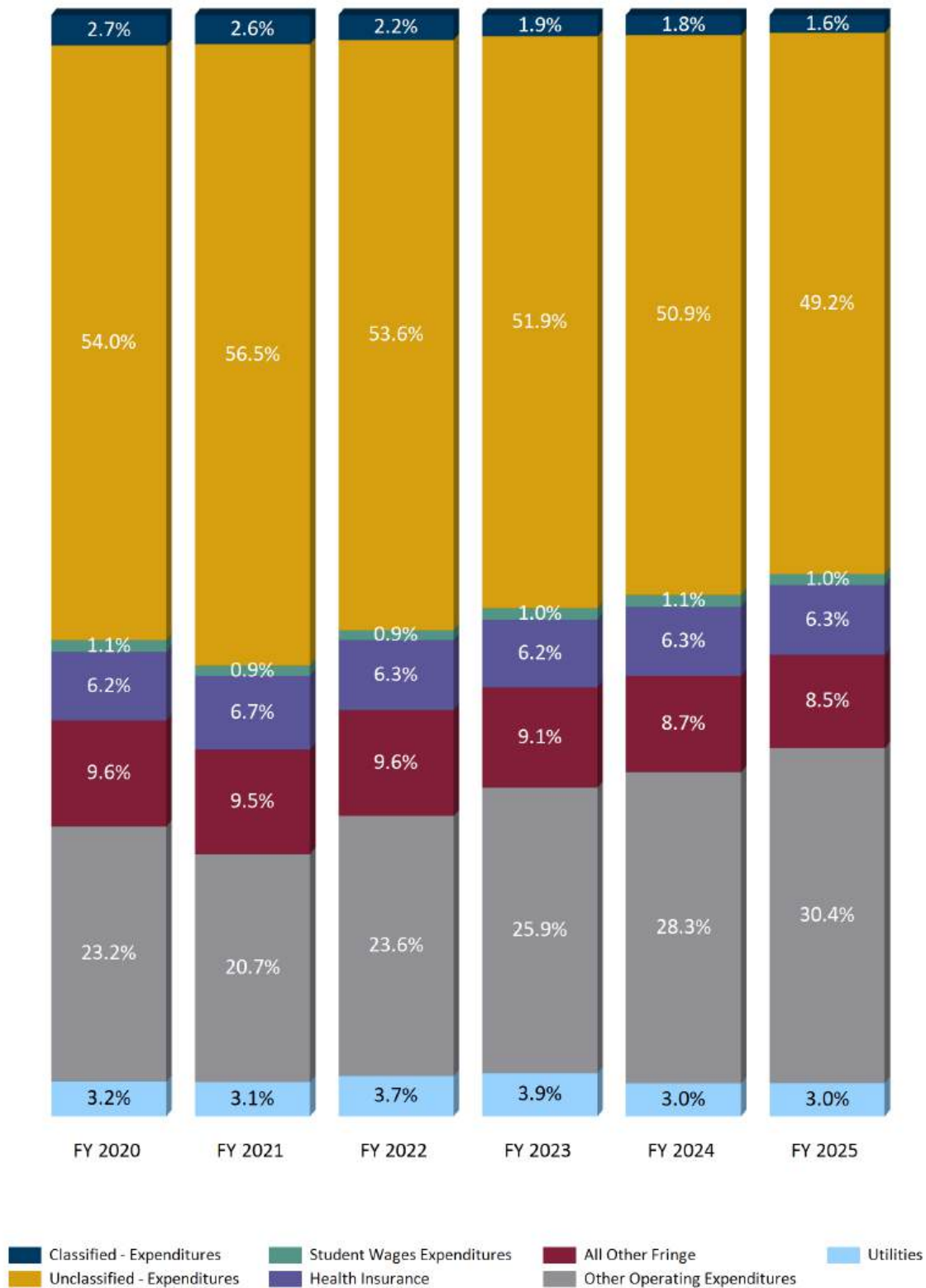
**Table 1.34
State Universities
Excluding KSU Vet Med, KSRE*, and KUMC**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Classified - FTE	833.8	750.4	650.8	598.5	542.8	491.0	-41.1%
Classified - Expenditures	\$30,998,680	\$27,720,944	\$24,793,180	\$23,214,517	\$23,669,533	\$23,067,253	-25.6%
Unclassified - FTE	8,133.8	8,161.1	8,144.2	8,391.5	8,975.7	11,094.2	36.4%
Unclassified - Expenditures	\$612,137,688	\$598,234,071	\$597,472,485	\$628,935,455	\$673,332,064	\$713,426,001	16.5%
Student Wages Expenditures	\$12,092,525	\$9,960,391	\$10,051,477	\$12,632,314	\$14,174,465	\$14,602,302	20.8%
Health Insurance	\$70,781,902	\$70,668,841	\$70,734,567	\$74,486,278	\$83,378,376	\$91,710,261	29.6%
All Other Fringe	\$108,804,985	\$100,468,000	\$107,228,672	\$110,187,524	\$115,587,298	\$122,869,454	12.9%
Subtotal Salaries - FTE	8,967.6	8,911.5	8,795.0	8,990.0	9,518.5	11,585.2	29.2%
Subtotal Salaries - Exp.	\$834,815,780	\$807,052,247	\$810,280,381	\$849,456,088	\$910,141,736	\$965,675,271	15.7%
Other Operating Expenditures	\$262,614,562	\$219,644,704	\$262,752,197	\$313,649,183	\$374,140,103	\$441,255,233	68.0%
Utilities	\$35,938,758	\$32,814,204	\$41,131,106	\$47,789,324	\$39,632,212	\$44,097,296	22.7%
Total General Use Exp.	\$1,133,369,100	\$1,059,511,155	\$1,114,163,684	\$1,210,894,595	\$1,323,914,051	\$1,451,027,800	28.0%

*Kansas State University Extension Systems and Agricultural Research Programs
Source: Operating Summaries of Legislative Budget Submittals

**General Use Operating Expenditures by Object
Percent of Total
Fiscal Year 2020 - 2025**

**Table 1.34
State Universities
Excluding KSU Vet Med, KSRE*, and KUMC**



*Kansas State University Extension Systems and Agricultural Research Programs

Source: Operating Summaries of Legislative Budget Submittals

Kansas Board of Regents

**Gross General Use Educational
Expenditures per Student Credit Hour
Fiscal Year 2020 - 2025**

**Table 1.40
State Universities
Excluding KSU Vet Med, KSRE*, and KUMC**

Institution	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change AY 20 - 25
University of Kansas	\$523	\$531	\$541	\$587	\$571	\$593	13.5%
Kansas State University	\$388	\$376	\$425	\$447	\$488	\$501	29.1%
Wichita State University	\$351	\$356	\$349	\$369	\$391	\$423	20.6%
Emporia State University	\$364	\$348	\$359	\$425	\$513	\$649	78.4%
Pittsburg State University	\$297	\$309	\$342	\$364	\$373	\$407	37.1%
Fort Hays State University	\$216	\$215	\$239	\$266	\$278	\$288	33.4%
Average	\$389	\$389	\$411	\$446	\$465	\$494	27.0%

**Gross General Use Educational
Expenditures per Fall FTE Student
Fiscal Year 2020 - 2025**

**Table 1.40a
State Universities
Excluding KSU Vet Med, KSRE*, and KUMC**

Institution	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change AY 20 - 25
University of Kansas	\$15,673	\$15,870	\$16,095	\$17,622	\$17,112	\$17,771	13.4%
Kansas State University	\$11,659	\$11,465	\$12,920	\$13,650	\$15,027	\$15,374	31.9%
Wichita State University	\$10,620	\$10,953	\$10,561	\$10,990	\$11,664	\$12,762	20.2%
Emporia State University	\$11,324	\$11,118	\$11,506	\$13,364	\$16,278	\$20,727	83.0%
Pittsburg State University	\$9,013	\$9,390	\$10,431	\$11,035	\$11,282	\$12,195	35.3%
Fort Hays State University	\$6,822	\$6,808	\$7,927	\$8,536	\$9,044	\$9,162	34.3%
Average	\$11,810	\$11,895	\$12,597	\$13,583	\$14,207	\$15,054	27.5%

*Kansas State University Extension Systems and Agricultural Research Programs

Source: Compiled from Expenditures in Legislative Budgets, KHEDS AY (credit hours) and Fall Census (FTE) collections

Section I Notes

General Notes:

1. Definitions of terms in this section can be found in the Glossary.
2. Other notes may be found in the Profiles section of this data book.
3. Totals are actual expenditures during each Fiscal Year listed.
4. Due to rounding, numbers may not match other published reports.
5. During Fiscal Years 2020 through 2024 each university received and expended funding to address the COVID-19 pandemic. The amounts vary by institution and are included in the “other” categories and in restricted use amounts on the Section 1 tables.
6. State university finance data can also be found on the “Finance” tab of the Kansas Higher Education Statistics (KHEStats) web tool. KHEStats provides more robust historic data than the data books and can be accessed at stats.kansasregents.gov.

Table 1.13: General Use Operating Expenditures by Program

1. There was a large increase in the General Use Auxiliary Enterprise category from FY 2021 to FY 2022. This increase was largely from Kansas State University, who attributed the increase to a more normal year of operations for the Childhood Development Center.

Table 1.14: General Use Operating Expenditures by Object

1. In recent years, University of Kansas Medical Center’s housestaff positions have been almost exclusively funded from non-general use funds. The majority of their housestaff positions are funded from the restricted fee fund. Since FY 2022, in the limited instances where general use funds have been used for housestaff positions, those positions have been listed as classified FTE positions. The table appearing in the 2026 data book reflects FY 2021 funding for 2.9 FTE housestaff positions funded from general use funds.
2. In FY 2021, the University of Kansas Medical Center began utilizing a new payroll system, which resulted in university support staff being reported as part of the unclassified staff.
3. The 2024 State University data book reflected an error. The “Other Operating Expenditures” amount was overstated by \$15,864,201 (the amount of the utilities expenditures for the year). The amount has been corrected, starting with the 2025 State University data book, and will not match the previous edition.

Table 1.34: General Use Operating Expenditures by Object

1. The 2024 State University data book reflected an error. The “Other Operating Expenditures” amount was overstated by \$15,864,201 (the amount of the utilities expenditures for the year). The amount has been corrected, starting with the 2025 State University data book, and will not match the previous edition.

Table 1.40: Gross General Use Educational Expenditures per Student Credit Hour and per Fall FTE Student

1. The Educational Program consists of expenditures for Instruction, Academic Support, Student Services and Institutional Support. This comparison allows analysis of change in those expenditures on a per student basis. Change in expenditures per student may result from either budgetary adjustments or enrollment change. This comparison makes no distinction on variance by educational level of academic discipline.



STATE UNIVERSITY DATA BOOK

Section II: Tuition and Fees January 2026

★ LEADING HIGHER EDUCATION ★

Undergraduate Resident Tuition and Required Fees*
Full-Time, Per Semester
Academic Year 2021 - 2026

Table 2.1a

Institution	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	AY 2026	% Change AY 21 - 26
University of Kansas							
Tuition	\$5,046	\$5,046	\$5,046	\$5,298	\$5,484	\$5,649	12.0%
Required Fees	<u>\$537</u>	<u>\$537</u>	<u>\$538</u>	<u>\$552</u>	<u>\$567</u>	<u>\$578</u>	7.6%
Total Per Semester	\$5,583	\$5,583	\$5,584	\$5,850	\$6,051	\$6,227	11.5%
Kansas State University							
Tuition	\$4,688	\$4,745	\$4,745	\$4,982	\$5,121	\$5,301	13.1%
Required Fees	<u>\$533</u>	<u>\$465</u>	<u>\$479</u>	<u>\$489</u>	<u>\$489</u>	<u>\$489</u>	-8.1%
Total Per Semester	\$5,220	\$5,210	\$5,224	\$5,471	\$5,611	\$5,790	10.9%
Wichita State University							
Tuition	\$3,421	\$3,421	\$3,421	\$3,623	\$3,765	\$3,896	13.9%
Required Fees	<u>\$795</u>	<u>\$979</u>	<u>\$1,009</u>	<u>\$1,038</u>	<u>\$1,077</u>	<u>\$1,077</u>	35.4%
Total Per Semester	\$4,217	\$4,400	\$4,431	\$4,661	\$4,842	\$4,974	17.9%
Emporia State University							
Tuition	\$2,639	\$2,639	\$2,639	\$2,771	\$2,771	\$2,771	5.0%
Required Fees	<u>\$846</u>	<u>\$861</u>	<u>\$866</u>	<u>\$907</u>	<u>\$782</u>	<u>\$842</u>	-0.5%
Total Per Semester	\$3,485	\$3,500	\$3,505	\$3,678	\$3,553	\$3,613	3.7%
Pittsburg State University							
Tuition	\$2,918	\$2,918	\$2,918	\$3,064	\$3,171	\$3,249	11.3%
Required Fees	<u>\$834</u>	<u>\$954</u>	<u>\$969</u>	<u>\$1,014</u>	<u>\$1,029</u>	<u>\$1,051</u>	26.0%
Total Per Semester	\$3,752	\$3,872	\$3,887	\$4,078	\$4,200	\$4,300	14.6%
Fort Hays State University							
Tuition	\$2,074	\$2,074	\$2,074	\$2,219	\$2,352	\$2,446	18.0%
Required Fees	<u>\$651</u>	<u>\$648</u>	<u>\$648</u>	<u>\$598</u>	<u>\$610</u>	<u>\$610</u>	-6.3%
Total Per Semester	\$2,725	\$2,722	\$2,722	\$2,817	\$2,962	\$3,056	12.2%

*Rates listed are for full-time status

Source: KBOR Comprehensive Fee Schedule

Undergraduate Non-resident Tuition and Required Fees*
Full-Time, Per Semester
Academic Year 2021 - 2026

Table 2.1b

Institution	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	AY 2026	% Change AY 21 - 26
University of Kansas							
Tuition	\$13,480	\$13,480	\$13,480	\$14,154	\$14,649	\$15,089	11.9%
Required Fees	<u>\$537</u>	<u>\$537</u>	<u>\$538</u>	<u>\$552</u>	<u>\$567</u>	<u>\$578</u>	7.6%
Total Per Semester	\$14,017	\$14,017	\$14,017	\$14,706	\$15,216	\$15,666	11.8%
Kansas State University							
Tuition	\$12,626	\$12,780	\$12,780	\$13,419	\$13,795	\$14,278	13.1%
Required Fees	<u>\$533</u>	<u>\$465</u>	<u>\$479</u>	<u>\$489</u>	<u>\$489</u>	<u>\$489</u>	-8.1%
Total Per Semester	\$13,158	\$13,245	\$13,259	\$13,908	\$14,284	\$14,767	12.2%
Wichita State University							
Tuition	\$8,104	\$8,104	\$8,104	\$8,582	\$8,917	\$9,229	13.9%
Required Fees	<u>\$795</u>	<u>\$979</u>	<u>\$1,009</u>	<u>\$1,038</u>	<u>\$1,077</u>	<u>\$1,077</u>	35.4%
Total Per Semester	\$8,899	\$9,083	\$9,113	\$9,620	\$9,994	\$10,306	15.8%
Emporia State University							
Tuition	\$9,764	\$6,598	\$6,598	\$6,927	\$6,927	\$6,927	-29.1%
Required Fees	<u>\$846</u>	<u>\$861</u>	<u>\$866</u>	<u>\$907</u>	<u>\$782</u>	<u>\$842</u>	-0.5%
Total Per Semester	\$10,611	\$7,459	\$7,464	\$7,834	\$7,709	\$7,769	-26.8%
Pittsburg State University							
Tuition	\$8,590	\$8,590	\$8,590	\$8,736	\$8,843	\$8,921	3.9%
Required Fees	<u>\$834</u>	<u>\$954</u>	<u>\$969</u>	<u>\$1,014</u>	<u>\$1,029</u>	<u>\$1,051</u>	26.0%
Total Per Semester	\$9,424	\$9,544	\$9,559	\$9,750	\$9,872	\$9,972	5.8%
Fort Hays State University							
Tuition	\$7,297	\$7,297	\$7,297	\$7,808	\$8,276	\$8,607	18.0%
Required Fees	<u>\$651</u>	<u>\$648</u>	<u>\$648</u>	<u>\$598</u>	<u>\$610</u>	<u>\$610</u>	-6.3%
Total Per Semester	\$7,948	\$7,945	\$7,945	\$8,406	\$8,886	\$9,217	16.0%

*Rates listed are for full-time status

Source: KBOR Comprehensive Fee Schedule

Graduate Resident Tuition and Required Fees*
Full-Time, Per Semester
Academic Year 2021 - 2026

Table 2.1c

Institution	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	AY 2026	% Change AY 21 - 26
University of Kansas							
Tuition	\$4,994	\$4,994	\$4,994	\$5,244	\$5,428	\$5,699	14.1%
Required Fees	<u>\$528</u>	<u>\$528</u>	<u>\$529</u>	<u>\$543</u>	<u>\$558</u>	<u>\$569</u>	7.7%
Total Per Semester	\$5,522	\$5,522	\$5,523	\$5,787	\$5,986	\$6,267	13.5%
Kansas State University							
Tuition	\$5,106	\$5,147	\$5,147	\$5,404	\$5,556	\$5,750	12.6%
Required Fees	<u>\$521</u>	<u>\$465</u>	<u>\$479</u>	<u>\$489</u>	<u>\$489</u>	<u>\$489</u>	-6.0%
Total Per Semester	\$5,627	\$5,612	\$5,626	\$5,893	\$6,045	\$6,239	10.9%
Wichita State University							
Tuition	\$3,696	\$3,696	\$3,696	\$3,914	\$4,066	\$4,209	13.9%
Required Fees	<u>\$772</u>	<u>\$916</u>	<u>\$944</u>	<u>\$971</u>	<u>\$1,010</u>	<u>\$1,010</u>	30.8%
Total Per Semester	\$4,468	\$4,612	\$4,640	\$4,884	\$5,077	\$5,219	16.8%
Emporia State University							
Tuition	\$3,274	\$3,274	\$3,274	\$3,437	\$3,437	\$3,437	5.0%
Required Fees	<u>\$1,113</u>	<u>\$1,125</u>	<u>\$1,130</u>	<u>\$1,162</u>	<u>\$984</u>	<u>\$1,032</u>	-7.2%
Total Per Semester	\$4,386	\$4,398	\$4,403	\$4,599	\$4,421	\$4,469	1.9%
Pittsburg State University							
Tuition	\$3,410	\$3,410	\$3,410	\$3,581	\$3,706	\$3,706	8.7%
Required Fees	<u>\$834</u>	<u>\$954</u>	<u>\$969</u>	<u>\$1,014</u>	<u>\$1,029</u>	<u>\$1,051</u>	26.0%
Total Per Semester	\$4,244	\$4,364	\$4,379	\$4,595	\$4,735	\$4,757	12.1%
Fort Hays State University							
Tuition	\$2,480	\$2,480	\$2,480	\$2,653	\$2,812	\$2,925	18.0%
Required Fees	<u>\$521</u>	<u>\$519</u>	<u>\$519</u>	<u>\$478</u>	<u>\$488</u>	<u>\$488</u>	-6.3%
Total Per Semester	\$3,000	\$2,998	\$2,998	\$3,132	\$3,300	\$3,413	13.7%

*Rates listed are for full-time status

Source: KBOR Comprehensive Fee Schedule

Graduate Non-resident Tuition and Required Fees*
Full-Time, Per Semester
Academic Year 2021 - 2026

Table 2.1d

Institution	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	AY 2026	% Change AY 21 - 26
University of Kansas							
Tuition	\$11,975	\$11,975	\$11,975	\$12,575	\$13,015	\$13,405	11.9%
Required Fees	<u>\$528</u>	<u>\$528</u>	<u>\$529</u>	<u>\$543</u>	<u>\$558</u>	<u>\$569</u>	7.7%
Total Per Semester	\$12,503	\$12,503	\$12,504	\$13,118	\$13,573	\$13,974	11.8%
Kansas State University							
Tuition	\$11,525	\$11,509	\$11,509	\$12,085	\$12,423	\$12,858	11.6%
Required Fees	<u>\$521</u>	<u>\$465</u>	<u>\$479</u>	<u>\$489</u>	<u>\$489</u>	<u>\$489</u>	-6.0%
Total Per Semester	\$12,045	\$11,975	\$11,989	\$12,574	\$12,912	\$13,347	10.8%
Wichita State University							
Tuition	\$9,077	\$9,077	\$9,077	\$9,612	\$9,987	\$10,337	13.9%
Required Fees	<u>\$772</u>	<u>\$916</u>	<u>\$944</u>	<u>\$971</u>	<u>\$1,010</u>	<u>\$1,010</u>	30.8%
Total Per Semester	\$9,849	\$9,993	\$10,020	\$10,583	\$10,997	\$11,347	15.2%
Emporia State University							
Tuition	\$10,183	\$8,184	\$8,184	\$8,593	\$8,593	\$8,593	-15.6%
Required Fees	<u>\$1,113</u>	<u>\$1,125</u>	<u>\$1,130</u>	<u>\$1,162</u>	<u>\$984</u>	<u>\$1,032</u>	-7.2%
Total Per Semester	\$11,295	\$9,309	\$9,314	\$9,755	\$9,577	\$9,625	-14.8%
Pittsburg State University							
Tuition	\$8,826	\$8,826	\$8,826	\$8,997	\$9,122	\$9,122	3.4%
Required Fees	<u>\$834</u>	<u>\$954</u>	<u>\$969</u>	<u>\$1,014</u>	<u>\$1,029</u>	<u>\$1,051</u>	26.0%
Total Per Semester	\$9,660	\$9,780	\$9,795	\$10,011	\$10,151	\$10,173	5.3%
Fort Hays State University							
Tuition	\$7,062	\$7,062	\$7,062	\$7,556	\$8,010	\$8,330	18.0%
Required Fees	<u>\$521</u>	<u>\$519</u>	<u>\$519</u>	<u>\$478</u>	<u>\$488</u>	<u>\$488</u>	-6.3%
Total Per Semester	\$7,583	\$7,581	\$7,581	\$8,035	\$8,498	\$8,818	16.3%

*Rates listed are for full-time status

Source: KBOR Comprehensive Fee Schedule

Resident/Non-resident Tuition Rates by Student Level*
Academic Year 2026

Table 2.2

	University of Kansas	Kansas State University	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University
Resident						
Undergraduate (15 hrs.)						
Tuition	\$5,649.00	\$5,300.55	\$3,896.25	\$2,770.95	\$3,249.00	\$2,446.20
Required Fees	<u>\$577.50</u>	<u>\$489.24</u>	<u>\$1,077.30</u>	<u>\$841.79</u>	<u>\$1,050.50</u>	<u>\$609.75</u>
Total per Semester	\$6,226.50	\$5,789.79	\$4,973.55	\$3,612.74	\$4,299.50	\$3,055.95
Resident						
Graduate (12 hrs.)						
Tuition	\$5,698.80	\$5,749.92	\$4,208.76	\$3,437.28	\$3,706.00	\$2,924.76
Required Fees	<u>\$568.50</u>	<u>\$489.24</u>	<u>\$1,010.31</u>	<u>\$1,032.20</u>	<u>\$1,050.50</u>	<u>\$487.80</u>
Total per Semester	\$6,267.30	\$6,239.16	\$5,219.07	\$4,469.48	\$4,756.50	\$3,412.56
Non-resident						
Undergraduate (15 hrs.)						
Tuition	\$15,088.50	\$14,277.60	\$9,229.05	\$6,927.45	\$8,921.00	\$8,607.30
Required Fees	<u>\$577.50</u>	<u>\$489.24</u>	<u>\$1,077.30</u>	<u>\$841.79</u>	<u>\$1,050.50</u>	<u>\$609.75</u>
Total per Semester	\$15,666.00	\$14,766.84	\$10,306.35	\$7,769.24	\$9,971.50	\$9,217.05
Non-resident						
Graduate (12 hrs.)						
Tuition	\$13,405.20	\$12,857.88	\$10,336.56	\$8,593.20	\$9,122.00	\$8,330.16
Required Fees	<u>\$568.50</u>	<u>\$489.24</u>	<u>\$1,010.31</u>	<u>\$1,032.20</u>	<u>\$1,050.50</u>	<u>\$487.80</u>
Total per Semester	\$13,973.70	\$13,347.12	\$11,346.87	\$9,625.40	\$10,172.50	\$8,817.96

*Rates listed are for full-time status
Source: KBOR Comprehensive Fee Schedule

Undergraduate Tuition and Fees Five-Year Comparison*

Academic Year 2020 and 2025

Table 2.3

	AY 2020	AY 2025	\$ Change AY 20 - 25	% Change AY 20 - 25
Resident Tuition				
University of Kansas	\$11,166	\$12,102	\$936	8.4%
University of Kansas - Peer Average	\$11,826	\$14,102	\$2,277	19.3%
University of Kansas % of Peer Average	94.4%	85.8%		
Kansas State University	\$10,440	\$11,221	\$781	7.5%
Kansas State University - Peer Average	\$9,747	\$10,890	\$1,142	11.7%
Kansas State University % of Peer Average	107.1%	103.0%		
Wichita State University	\$8,299	\$9,684	\$1,384	16.7%
Wichita State University - Peer Average	\$9,312	\$10,625	\$1,313	14.1%
Wichita State University % of Peer Average	89.1%	91.1%		
Emporia State University	\$6,798	\$7,105	\$308	4.5%
Emporia State University - Peer Average	\$7,974	\$9,302	\$1,328	16.6%
Emporia State University % of Peer Average	85.2%	76.4%		
Pittsburg State University	\$7,338	\$8,400	\$1,062	14.5%
Pittsburg State University - Peer Average	\$9,582	\$10,313	\$731	7.6%
Pittsburg State University % of Peer Average	76.6%	81.4%		
Fort Hays State University	\$5,274	\$5,924	\$650	12.3%
Fort Hays State University - Peer Average	\$7,898	\$9,311	\$1,413	17.9%
Fort Hays State University % of Peer Average	66.8%	63.6%		
Non-Resident Tuition				
University of Kansas	\$28,033	\$30,432	\$2,399	8.6%
University of Kansas - Peer Average	\$33,887	\$39,585	\$5,698	16.8%
University of Kansas % of Peer Average	82.7%	76.9%		
Kansas State University	\$26,316	\$28,568	\$2,252	8.6%
Kansas State University - Peer Average	\$26,374	\$29,621	\$3,247	12.3%
Kansas State University % of Peer Average	99.8%	96.4%		
Wichita State University	\$17,481	\$19,988	\$2,507	14.3%
Wichita State University - Peer Average	\$19,808	\$22,045	\$2,237	11.3%
Wichita State University % of Peer Average	88.3%	90.7%		
Emporia State University	\$20,714	\$15,418	-\$5,296	-25.6%
Emporia State University - Peer Average	\$15,563	\$16,258	\$696	4.5%
Emporia State University % of Peer Average	133.1%	94.8%		
Pittsburg State University	\$18,682	\$19,744	\$1,062	5.7%
Pittsburg State University - Peer Average	\$15,214	\$16,181	\$967	6.4%
Pittsburg State University % of Peer Average	122.8%	122.0%		
Fort Hays State University	\$15,343	\$17,772	\$2,429	15.8%
Fort Hays State University - Peer Average	\$16,481	\$17,557	\$1,076	6.5%
Fort Hays State University % of Peer Average	93.1%	101.2%		

*See notes section for a listing of prior and revised peers for each institution

Source: US Dept of Education; IPEDS Cost I and Institutional Characteristics Survey, KBOR Comprehensive Fee Schedule

**Ratio of Tuition Revenues to Educational Costs
Fiscal Year 2020 - 2025**

Table 2.4

Institution	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Actual
University of Kansas	76.8%	76.6%	72.8%	68.4%	71.7%	71.6%
Kansas State University	79.6%	78.5%	75.6%	73.6%	71.8%	70.8%
Wichita State University	59.4%	61.4%	59.4%	59.4%	54.6%	50.6%
Subtotal	74.5%	74.2%	71.3%	68.3%	68.5%	67.4%
Emporia State University	47.5%	49.0%	44.8%	38.3%	32.9%	26.9%
Pittsburg State University	53.6%	52.9%	46.0%	44.8%	44.6%	41.6%
Fort Hays State University	57.1%	67.7%	50.6%	49.1%	51.1%	51.8%
Subtotal	53.1%	57.4%	47.4%	44.5%	43.5%	40.2%
State Universities Total	70.3%	70.9%	66.5%	63.6%	63.6%	62.1%

**Food and Housing Costs*
Academic Year 2026**

Table 2.41

	Housing Charges	Food Charges	Food and Housing Charges
University of Kansas	\$8,026	\$4,900	\$12,926
Kansas State University	\$6,010	\$5,510	\$11,520
Wichita State University	\$7,150	\$4,830	\$11,980
Emporia State University	\$4,660	\$4,840	\$9,500
Pittsburg State University	\$9,584	\$0	\$9,584
Fort Hays State University	\$4,464	\$4,845	\$9,309

*Food and housing costs for the full academic year. Food charges are based on the maximum meal plan available for the entire AY and housing charges are the typical housing charge for a full-time student sharing a room with another student.

Source: Legislative budget submittals, KBOR Comprehensive Fee Schedule

**Relationship of Average Resident Tuition Per Semester and
Consumer Price Index
2004 - 2024**

Table 2.6

Year	CPI-U	CPI Percent Change	Average Resident (UG) Tuition Per Semester	Average Resident (UG) Tuition Percent Change
2004	188.9	2.7%	\$1,374	18.3%
2005	195.3	3.4%	\$1,557	13.3%
2006	201.6	3.2%	\$1,722	10.6%
2007	207.3	2.8%	\$1,895	10.0%
2008	215.3	3.9%	\$2,029	7.1%
2009	214.5	-0.4%	\$2,146	5.7%
2010	218.1	1.6%	\$2,273	5.9%
2011	224.9	3.2%	\$2,423	6.6%
2012	229.6	2.1%	\$2,559	5.6%
2013	233.0	1.5%	\$2,688	5.1%
2014	236.7	1.6%	\$2,857	6.3%
2015	237.0	0.1%	\$2,982	4.4%
2016	240.0	1.3%	\$3,089	3.6%
2017	245.1	2.1%	\$3,254	5.3%
2018	251.1	2.4%	\$3,343	2.7%
2019	255.7	1.8%	\$3,418	2.3%
2020	258.8	1.2%	\$3,418	0.0%
2021	271.0	4.7%	\$3,464	1.3%
2022	292.7	8.0%	\$3,474	0.3%
2023	304.7	4.1%	\$3,474	0.0%
2024	313.7	2.9%	\$3,659	5.3%
Increase 2004 - 2024	66.1%		166.3%	
Increase 2004 - 2014	25.3%		107.9%	
Increase 2014 - 2024	32.5%		28.1%	
Increase 2019 - 2024	22.7%		7.1%	

Source: 2004 - 2024 Bureau of Labor Statistics; CPI- All Urban Consumers Database, KBOR Comprehensive Fee Schedule

**Relationship of Average Resident Tuition Per Academic Year and
Per Capita Income
2004 - 2024**

Table 2.7

Year	Kansas Per Capita Income*	Percent Change Kansas Per Capita Income	Average Resident (UG) Tuition Per AY (Two Semesters)	Ratio Average Resident (UG) Tuition to Per Capita Income
2004	\$30,748	2.4%	\$2,748	8.9%
2005	\$32,340	5.2%	\$3,113	9.6%
2006	\$35,411	9.5%	\$3,444	9.7%
2007	\$37,748	6.6%	\$3,789	10.0%
2008	\$41,060	8.8%	\$4,059	9.9%
2009	\$39,382	-4.1%	\$4,291	10.9%
2010	\$39,821	1.1%	\$4,546	11.4%
2011	\$42,889	7.7%	\$4,846	11.3%
2012	\$44,913	4.7%	\$5,117	11.4%
2013	\$45,669	1.7%	\$5,376	11.8%
2014	\$46,289	1.4%	\$5,714	12.3%
2015	\$46,597	0.7%	\$5,964	12.8%
2016	\$46,717	0.3%	\$6,179	13.2%
2017	\$48,271	3.3%	\$6,509	13.5%
2018	\$50,282	4.2%	\$6,685	13.3%
2019	\$52,156	3.7%	\$6,837	13.1%
2020	\$55,231	5.9%	\$6,837	12.4%
2021	\$59,209	7.2%	\$6,929	11.7%
2022	\$61,875	4.5%	\$6,948	11.2%
2023	\$63,513	2.6%	\$6,948	10.9%
2024	\$65,856	3.7%	\$7,319	11.1%
Increase 2004 - 2024	114.2%		166.3%	
Increase 2004 - 2014	50.5%		107.9%	
Increase 2014 - 2024	42.3%		28.1%	
Increase 2019 - 2024	26.3%		7.0%	

*The Bureau of Economic Analysis published revised estimates, which affects the years 2004 - 2024 of Kansas per capita income on this table.

Source: U.S. Bureau of Economic Analysis, KBOR Comprehensive Fee Schedule

**Consumer Price Index (CPI - U) and
Higher Education Price Index (HEPI)
2004 - 2024**

Table 2.8

Year	CPI - U	CPI Increase to Prior Year	HEPI	HEPI Increase to Prior Year
2004	188.9	2.7%	231.7	3.7%
2005	195.3	3.4%	240.8	3.9%
2006	201.6	3.2%	253.1	5.1%
2007	207.3	2.8%	260.3	2.8%
2008	215.3	3.9%	273.2	5.0%
2009	214.5	-0.4%	279.3	2.2%
2010	218.1	1.6%	281.8	0.9%
2011	224.9	3.2%	288.4	2.3%
2012	229.6	2.1%	293.2	1.7%
2013	233.0	1.5%	297.8	1.6%
2014	236.7	1.6%	306.7	3.0%
2015	237.0	0.1%	312.9	2.0%
2016	240.0	1.3%	317.7	1.5%
2017	245.1	2.1%	327.4	3.1%
2018	251.1	2.4%	336.1	2.7%
2019	255.7	1.8%	346.0	2.9%
2020	258.8	1.2%	352.7	1.9%
2021	271.0	4.7%	362.3	2.7%
2022	292.7	8.0%	381.1	5.2%
2023	304.7	4.1%	396.2	4.0%
2024	313.7	2.9%	409.7	3.4%
Increase 2004 - 2024	66.1%		76.8%	
Increase 2004 - 2014	25.3%		32.4%	
Increase 2014 - 2024	32.5%		33.6%	
Increase 2019 - 2024	22.7%		18.4%	

Sources: 2004 - 2024 Bureau of Labor Statistics; CPI- All Urban Consumers Database; HEPI Commonfund Institute Report

Section II Notes

General Notes:

1. Tuition and fees listed in this section have been approved by the Kansas Board of Regents, per standard procedures as outlined in the KBOR Policy Manual. Section II.D.1 a-b of the KBOR Policy Manual provides that "Each state university shall submit proposed changes for the following to the student body president and to the appropriate student organization prior to Board consideration: (1) fees required of every student as a condition of enrollment; (2) student housing fees; (3) building construction fees; (4) changes in academic fees; and (5) tuition rates." Once approved by the appropriate student organizations, all proposed changes for tuition and required fees must come before the Fiscal Affairs and Audit Committee of the Board for their review. After approval by the Fiscal Affairs and Audit Committee, proposals are then sent to the full board for their final approval.
2. Rates for the University of Kansas and Kansas State University exclude University of Kansas Medical Center, Kansas State University Vet Med Center, and Kansas State University Salina.
3. The average resident undergraduate tuition per AY (two semesters) is measured in terms of Academic Year for tuition and fees.
4. Definitions of terms in this section can be found in the Glossary.
5. State university tuition and fee data can also be found on the "Tuition" tab of the Kansas Higher Education Statistics (KHEStats) web tool. KHEStats provides more robust historic data than the data books and can be accessed at stats.kansasregents.gov.

Tables 2.1a – 2.1d

1. The Board of Regents approved a new \$120 per semester infrastructure fee for Pittsburg State University effective with the Spring Semester of Academic Year 2021. This is reflected in the tables starting with Academic Year 2022.
2. Rates for the University of Kansas and Kansas State University exclude University of Kansas Medical Center, Kansas State University Vet Med Center, and Kansas State University Salina.

Table 2.2: Tuition and Fees – Resident/Non-resident by Student Level

1. Table 2.2 identifies tuition charged of both undergraduates and graduates for state universities. It also identifies both tuition and required fees being charged at each institution. Each institution has certain fees mandatorily charged of each student in addition to tuition. These fees finance a variety of items including student activities, student health services, and the cost of student unions. Regarding budget, a major difference is that tuition is part of the General Use budget and fees are a part of the Restricted Use budget. When making national comparisons of student charges, it is necessary to compare combined tuition and required fees.
2. The Board of Regents approved a new \$120 per semester infrastructure fee for Pittsburg State University effective with the Spring Semester of Academic Year 2021. This is reflected in the tables starting with Academic Year 2022.

Table 2.3: Five-Year Undergraduate Tuition and Fees Comparison

1. Beginning in Academic Year 2014, the universities now have revised peer institutions. In Academic Year 2023, Wichita State University again revised their peer institutions. In Academic Year 2024, Kansas State University again revised their peer institutions. A list of previous peers and revised peers for each institution is as follows:

University of Kansas

Previous Peers

University of Colorado
University of Iowa
University of Oregon
University of North Carolina
University of Oklahoma

Revised Peers

Indiana University (Bloomington)
University of Missouri (Columbia)
University of Oregon
Michigan State University
University of Buffalo

Kansas State University

Previous Peers

Auburn University
Clemson University
Colorado State University
Oklahoma State University
University of Massachusetts (Amherst)

Revised Peers

Auburn University
Iowa State University
Oklahoma State University
University of Arkansas
University of Nebraska-Lincoln

Wichita State University

Previous Peers

New Mexico State University
University of Massachusetts – Lowell
University of Nevada-Reno
University of North Dakota
Wright State University

Revised Peers

Cleveland State University
Portland State University
The University of Texas at San Antonio
University of Memphis
University of Nebraska at Omaha

Emporia State University

Previous Peers

Eastern Washington University
Northwest Missouri State University
Northern Michigan University
Salisbury University – MD
Western Carolina University

Revised Peers

Colorado State University – Pueblo
Northwest Missouri State University
Pittsburg State University
University of Nebraska – Kearney
West Texas A&M University

Pittsburg State University

Previous Peers

Eastern Washington University
Northwest Missouri State University
Northern Michigan University
Salisbury University – MD
Western Carolina University

Revised Peers

Arkansas Tech University
Ferris State University
Indiana University of Pennsylvania
Northwest Missouri State University
Valdosta State University

Fort Hays State University

Previous Peers

Eastern Washington University
Northwest Missouri State University
Northern Michigan University
Salisbury University – MD
Western Carolina University

Revised Peers

Northwest Missouri State University
Colorado Mesa University
Northeastern State University – OK
Southeast Missouri State University
Tarleton State University

Table 2.4: Ratio of Tuition Revenues to Education Costs

1. Compiled from Tuition revenues as a percentage of Education costs, defined as: General Use Expenditures for Instruction, Academic Support, Student Services, Institutional Support, Scholarships, and Physical Plant.
2. This is the traditional “Kansas Fee to Cost Ratio” which has been measured in this manner since 1966.

Table 2.41: Food and Housing Costs

1. For the purposes of this table, housing charges are based on a double occupancy room and food charges are the maximum meal plan. These definitions align with the Integrated Postsecondary Education Data System (IPEDS) Costs survey component.
2. The phrase “food and housing” was formerly referred to as “room and board”. The updated terminology aligns with federal changes in response to the Free Application for Federal Student Aid (FAFSA) Simplification Act.

Table 2.6: Relationship of Resident Tuition per Semester and Consumer Price Index

1. The average resident undergraduate tuition per semester is measured in terms of Academic Year for tuition and fees.
2. The Consumer Price Index-Urban (CPI-U) data comes from the Bureau of Labor Statistics’ CPI Databases. The data shown in Table 2.6 of the State University Data Book in the CPI-U column is the annual average found on CPI Databases: All Urban Consumers (CPI-U), All items in U.S. city average, all urban consumers. For individuals interested, the CPI Databases can be found here: <https://www.bls.gov/cpi/data.htm>.

Table 2.7: Relationship of Resident Tuition per Semester and Per Capita Income

1. The Bureau of Economic Analysis regularly revises their estimates for state per capita income totals. Therefore, the percent changes, ratio percentages, and Kansas per capita income data all differ from prior year data books.
2. The Kansas per capita income data comes from the U.S. Department of Commerce, Bureau of Economic Analysis (BEA), specifically from the personal income summary. The per capita personal income is the total annual personal income divided by the total midyear population. All dollar estimates are in current dollars and are not adjusted for inflation. The Bureau of Economic Analysis releases data in April which are estimates based on an average of the four quarters of the previous year. In September, the BEA releases an annual figure, which is the total used for Table 2.7 of the State University Data Book. This data can be found on the BEA’s interactive data tool: <https://www.bea.gov/itable/national-gdp-and-personal-income>.

Table 2.8: Consumer Price Index (CPI-U) and Higher Education Index (HEPI)

1. The CPI-U data comes from the Bureau of Labor Statistics’ CPI Databases. The data shown in Table 2.8 of the State University Data Book in the CPI-U column is the annual average found on CPI Databases: All Urban Consumers (CPI-U), All items in U.S. city average, all urban consumers. For individuals interested, the CPI Databases can be found here: <https://www.bls.gov/cpi/data.htm>.
2. The HEPI data comes from the Research Associates of Washington and Commonfund Institute, specifically Table A of the Commonfund Report– the Historical Summary of Higher Education Price Index and Consumer Price Index. The HEPI data is reported based on a fiscal year.
3. The Higher Education Price Index (HEPI) is an inflation index designed specifically for use by institutions of higher education. HEPI measures the average relative level in the price of a fixed market basket of goods and services purchased by colleges and universities each year through current fund educational and general expenditures, excluding research. HEPI is considered a more accurate indicator of cost changes for colleges and universities than the Consumer Price Index (CPI), and it is used primarily to project future budget increases required to preserve purchasing power. The HEPI report can be found here: <https://www.commonfund.org/higher-education-price-index>.



STATE UNIVERSITY DATA BOOK

Section III: Students

January 2026

★ LEADING HIGHER EDUCATION ★

Enrollment Headcount by Institution Fall 2020 - 2025

Table 3.1

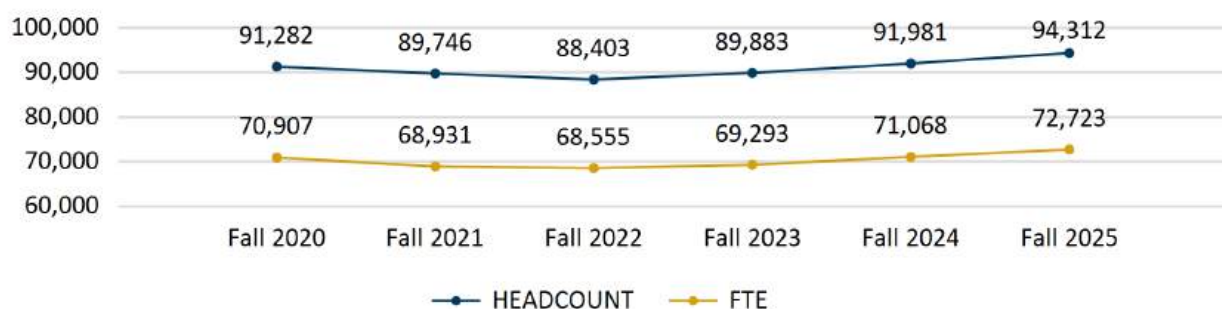
Institution	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025	% Change Fall 20 - 25
University of Kansas	23,964	23,958	23,872	25,469	26,887	27,212	13.6%
University of Kansas Medical Center	3,655	3,726	3,766	3,886	3,882	3,956	8.2%
Kansas State University	20,377	19,752	19,231	19,271	19,810	20,726	1.7%
Kansas State University - Veterinary Medicine	477	477	480	476	493	494	3.6%
Wichita State University	15,550	16,097	16,921	17,548	17,700	18,458	18.7%
Emporia State University	5,828	5,615	5,324	4,658	4,557	4,820	-17.3%
Pittsburg State University	6,398	6,017	5,858	5,732	5,774	5,797	-9.4%
Fort Hays State University	15,033	14,104	12,951	12,843	12,878	12,849	-14.5%
State Universities Total	91,282	89,746	88,403	89,883	91,981	94,312	3.3%

Full-Time Equivalent (FTE) Enrollment by Institution* Fall 2020 - 2025

Table 3.2

Institution	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025	% Change Fall 20 - 25
University of Kansas	20,614	20,554	20,644	22,188	23,466	23,780	15.4%
University of Kansas Medical Center	2,785	2,802	2,803	2,803	2,787	2,905	4.3%
Kansas State University	16,629	16,056	15,630	15,633	16,178	16,927	1.8%
Kansas State University - Veterinary Medicine	730	778	771	765	795	795	8.9%
Wichita State University	11,041	11,288	11,785	11,728	11,530	11,799	6.9%
Emporia State University	4,316	4,066	3,944	3,434	3,318	3,464	-19.7%
Pittsburg State University	5,502	5,142	5,007	5,024	5,010	5,006	-9.0%
Fort Hays State University	9,290	8,245	7,971	7,718	7,984	8,047	-13.4%
State Universities Total	70,907	68,931	68,555	69,293	71,068	72,723	2.6%

State Universities - Headcount and FTE Fall 2020 - 2025



*FTE data has been rounded to align with KHEStats.
Source: KHEDS Fall Census Collection

Enrollment Headcount by Institution Academic Year 2020 - 2025

Table 3.1a

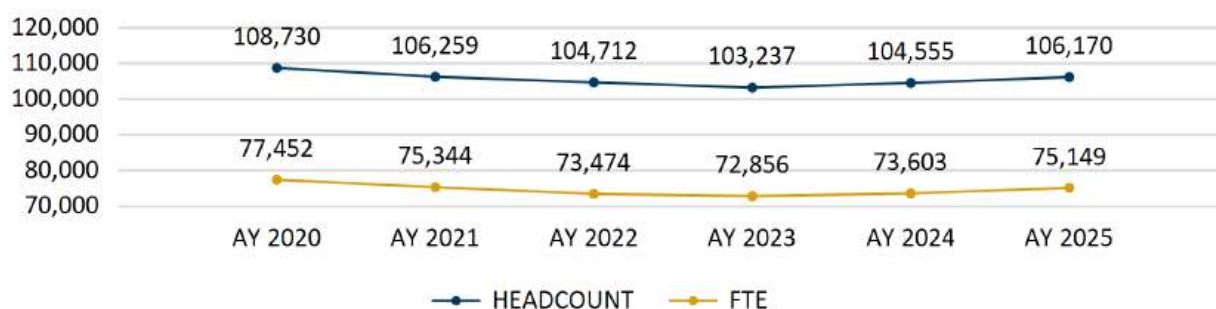
Institution	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
University of Kansas	27,076	26,241	26,159	26,206	27,685	29,082	7.4%
University of Kansas Medical Center	4,378	4,142	4,258	4,351	4,468	4,450	1.6%
Kansas State University	23,578	22,788	22,133	21,549	21,779	22,333	-5.3%
Kansas State University - Veterinary Medicine	476	482	474	489	491	493	3.6%
Wichita State University	19,010	18,273	19,346	19,899	20,429	20,632	8.5%
Emporia State University	7,240	7,245	7,112	6,660	5,886	5,846	-19.3%
Pittsburg State University	8,145	8,036	7,497	7,099	6,895	6,813	-16.4%
Fort Hays State University	18,827	19,052	17,733	16,984	16,922	16,521	-12.2%
State Universities Total	108,730	106,259	104,712	103,237	104,555	106,170	-2.4%

Full-Time Equivalent (FTE) Enrollment by Institution* Academic Year 2020 - 2025

Table 3.2a

Institution	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
University of Kansas	22,209	21,403	21,227	21,504	22,991	24,276	9.3%
University of Kansas Medical Center	2,904	2,913	2,966	2,946	2,920	2,884	-0.7%
Kansas State University	18,123	17,466	16,856	16,520	16,646	17,166	-5.3%
Kansas State University - Veterinary Medicine	816	835	838	866	872	856	4.9%
Wichita State University	11,898	11,758	11,913	12,326	12,203	12,075	1.5%
Emporia State University	4,934	4,999	4,738	4,547	3,980	3,864	-21.7%
Pittsburg State University	6,138	5,805	5,455	5,262	5,257	5,191	-15.4%
Fort Hays State University	10,430	10,165	9,481	8,885	8,734	8,837	-15.3%
State Universities Total	77,452	75,344	73,474	72,856	73,603	75,149	-3.0%

State Universities - Headcount and FTE Academic Year 2020 - 2025



*FTE data has been rounded to align with KHEStats.
Source: KHEDS AY Collection

Demographic Profiles of Students
Academic Year 2020 - 2025

Table 3.3
State Universities

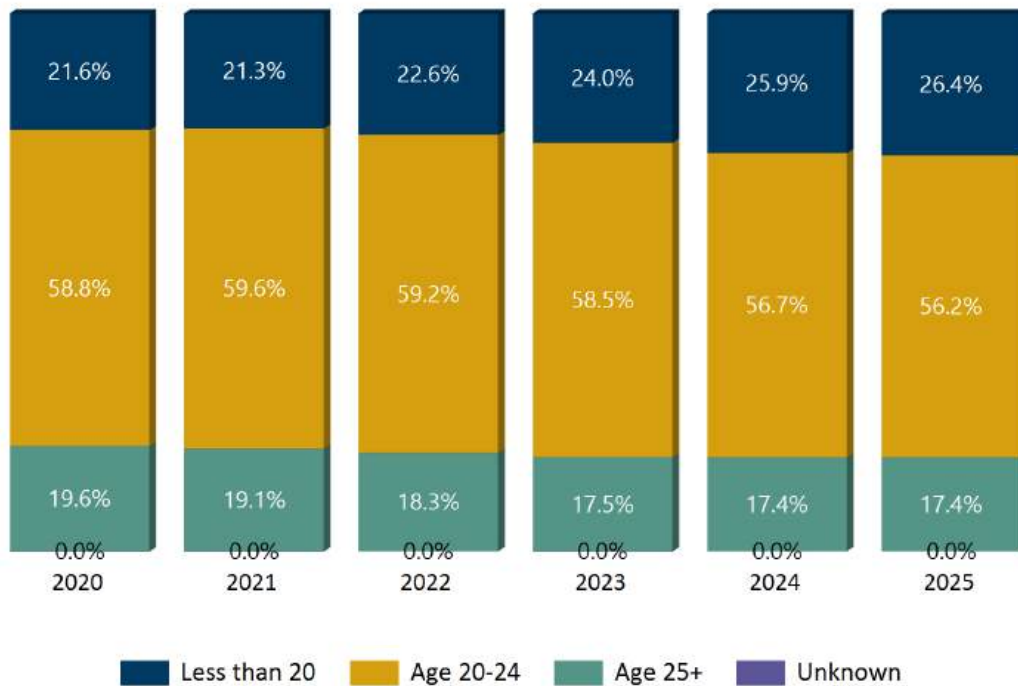
	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
Headcount							
Undergraduate	79,724	76,576	74,568	72,981	75,008	77,535	-2.7%
Graduate	29,006	29,683	30,144	30,256	29,547	28,635	-1.3%
Total Headcount	108,730	106,259	104,712	103,237	104,555	106,170	-2.4%
FTE							
Undergraduate	60,375	57,565	55,352	54,333	55,695	57,787	-4.3%
Graduate	17,077	17,779	18,122	18,523	17,908	17,362	1.7%
Total FTE	77,452	75,344	73,474	72,856	73,603	75,149	-3.0%
Full-time/Part-time Status							
Full-time	60,090	57,383	56,556	56,518	57,180	59,046	-1.7%
Part-time	48,640	48,876	48,156	46,719	47,375	47,124	-3.1%
Residency							
Resident	69,803	67,447	64,935	64,869	65,532	65,609	-6.0%
Resident by Exception	5,022	4,611	5,491	4,416	3,905	3,831	-23.7%
Nonresident	33,905	34,201	34,286	33,952	35,118	36,730	8.3%
Gender							
Female	59,765	59,652	59,070	58,126	59,090	60,553	1.3%
Male	48,278	46,466	45,489	44,960	45,292	45,342	-6.1%
Unknown	687	141	153	151	173	275	-60.0%
Undergraduate Age Groups							
Age < 18	1.6%	1.4%	1.7%	1.9%	2.2%	2.6%	57.8%
Age 18-19	20.0%	20.0%	20.8%	22.1%	23.7%	23.8%	15.4%
Age 20-24	58.8%	59.6%	59.2%	58.5%	56.7%	56.2%	-7.0%
Age 25-34	11.9%	11.7%	10.9%	10.3%	9.9%	9.8%	-20.3%
Age 35-44	4.2%	4.3%	4.2%	4.0%	4.0%	3.9%	-11.1%
Age 45-64	2.2%	2.2%	2.0%	2.0%	2.0%	2.1%	-9.9%
Age 65+	1.2%	0.9%	1.1%	1.2%	1.5%	1.7%	41.1%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%
Graduate Age Groups							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 20-24	17.7%	17.7%	19.7%	21.5%	21.1%	20.4%	13.7%
Age 25-34	49.1%	48.1%	46.6%	45.8%	45.7%	45.8%	-7.9%
Age 35-44	19.2%	19.9%	19.8%	19.3%	19.3%	19.5%	0.3%
Age 45-64	13.0%	13.5%	13.1%	12.7%	13.2%	13.6%	3.6%
Age 65+	1.0%	0.8%	0.7%	0.7%	0.6%	0.7%	-31.8%
Unknown	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	-100.0%
Race/Ethnicity							
White	65.4%	66.5%	65.2%	63.8%	63.1%	63.0%	-5.9%
Hispanic	8.0%	8.2%	8.2%	8.1%	8.7%	9.3%	13.4%
Black or African-American	4.0%	4.0%	4.0%	4.0%	4.0%	4.1%	1.7%
Asian	3.2%	3.4%	3.6%	3.8%	3.9%	4.0%	22.4%
American Indian or Alaska Native	0.5%	0.5%	0.5%	0.6%	0.5%	0.5%	-2.2%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	24.7%
Two or More Races	3.7%	3.8%	3.6%	3.7%	3.9%	4.1%	6.5%
Non-Resident Alien	11.4%	11.3%	7.4%	7.7%	7.6%	7.0%	-40.5%
Unknown	3.6%	2.2%	7.4%	8.3%	8.1%	7.9%	111.2%

Source: KHEDS Academic Year Collection

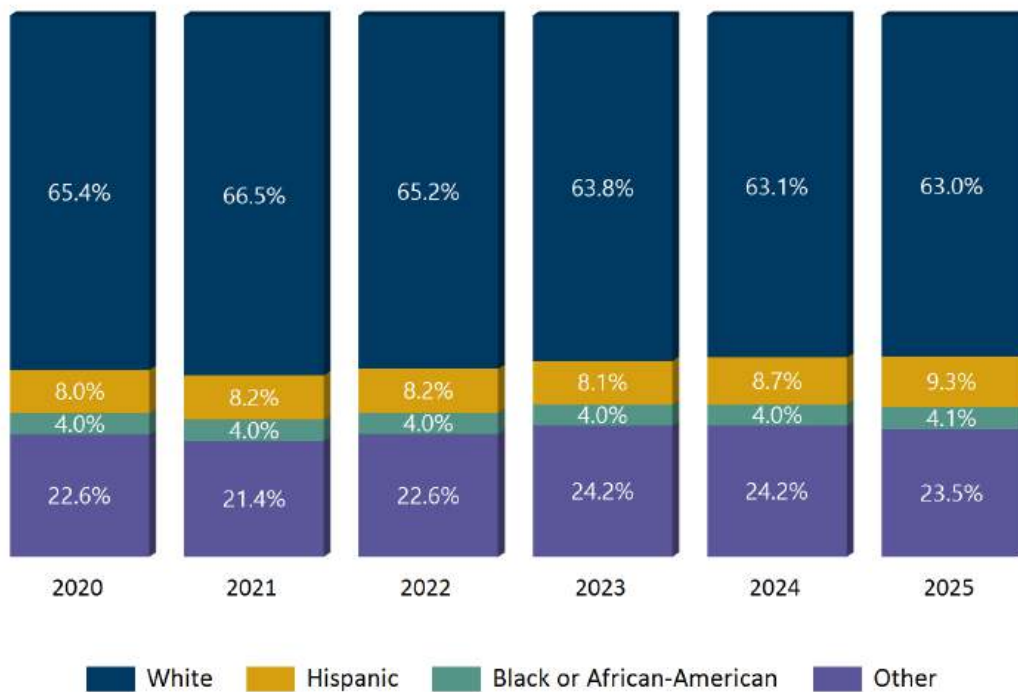
Demographic Profiles of Students at State Universities Academic Year 2020 - 2025

Table 3.3

Enrollment by Age - Undergraduates



Enrollment by Race



**Average ACT Composite Scores Among Entering Freshmen
Academic Year 2020 - 2025**

Table 3.5

Institution	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025
Sent and Enrolled						
University of Kansas	25.1	25.0	24.3	23.4	23.0	22.8
Kansas State University	24.6	24.2	23.5	23.4	22.7	22.7
Wichita State University	23.2	22.9	22.5	22.0	21.6	21.2
Emporia State University	21.7	21.4	20.9	20.8	20.3	20.0
Pittsburg State University	21.3	20.8	20.4	19.9	20.2	19.9
Fort Hays State University	21.5	21.1	21.2	20.6	20.1	20.3
Sent and Not Enrolled						
University of Kansas	23.4	22.3	22.2	23.2	23.3	23.4
Kansas State University	22.3	21.2	21.2	22.3	22.5	22.6
Wichita State University	21.2	20.5	20.4	21.5	21.6	21.9
Emporia State University	20.6	20.0	19.9	20.7	21.0	21.1
Pittsburg State University	20.6	20.3	20.0	21.0	21.2	21.3
Fort Hays State University	20.4	19.7	19.5	20.4	20.5	20.7
Sent to the University						
University of Kansas	23.7	22.8	22.6	23.3	23.2	23.2
Kansas State University	22.7	21.7	21.5	22.6	22.6	22.6
Wichita State University	21.6	20.9	20.7	21.6	21.6	21.7
Emporia State University	20.8	20.2	20.0	20.7	20.9	20.8
Pittsburg State University	20.8	20.4	20.1	20.8	20.9	20.8
Fort Hays State University	20.7	20.0	19.9	20.4	20.4	20.5

Average ACT Composite Score - All Kansas High School Students (Graduating Class)

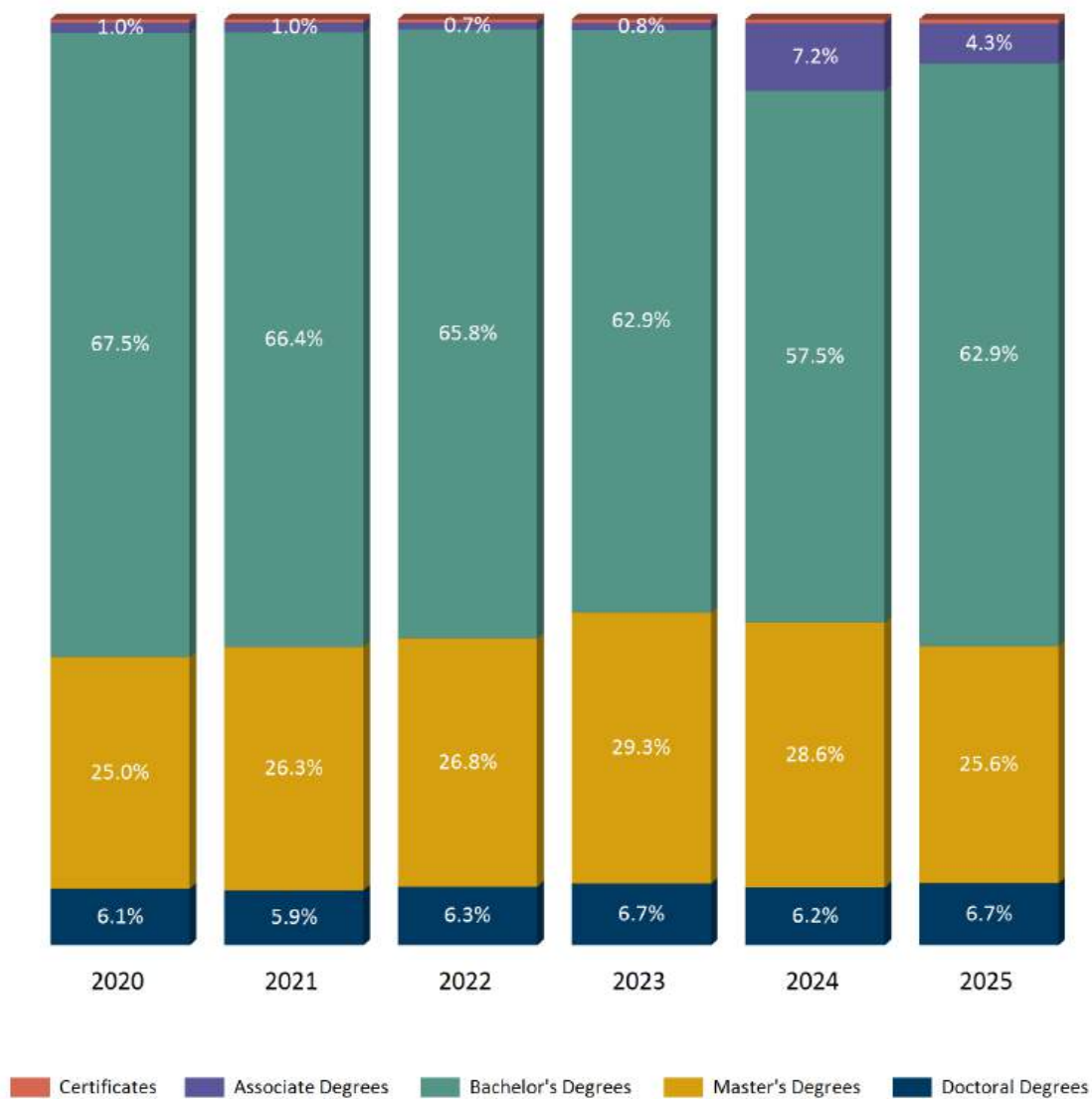
	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025
Kansas High School Graduate Average	20.4	19.9	19.9	19.4	19.3	19.1

Source: Institution's ACT Class Profile Reports; State Average is collected from ACT State Report

Degrees and Certificates Conferred at State Universities by Type Academic Year 2020 - 2025

Table 3.6

Degrees/Certificates	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
Certificates Total	86	78	74	80	98	104	20.9%
Associate Degrees	236	231	169	171	1,684	938	297.5%
Bachelor's Degrees	15,465	15,509	14,987	13,924	13,387	13,823	-10.6%
Master's Degrees	5,731	6,135	6,112	6,489	6,661	5,627	-1.8%
Doctoral Degrees	1,401	1,387	1,439	1,473	1,452	1,469	4.9%
Degrees Total	22,833	23,262	22,707	22,057	23,184	21,857	-4.3%
Degrees & Certificates Total	22,919	23,340	22,781	22,137	23,282	21,961	-4.2%
Other Awards	879	1,060	1,651	1,823	2,003	2,227	153.4%

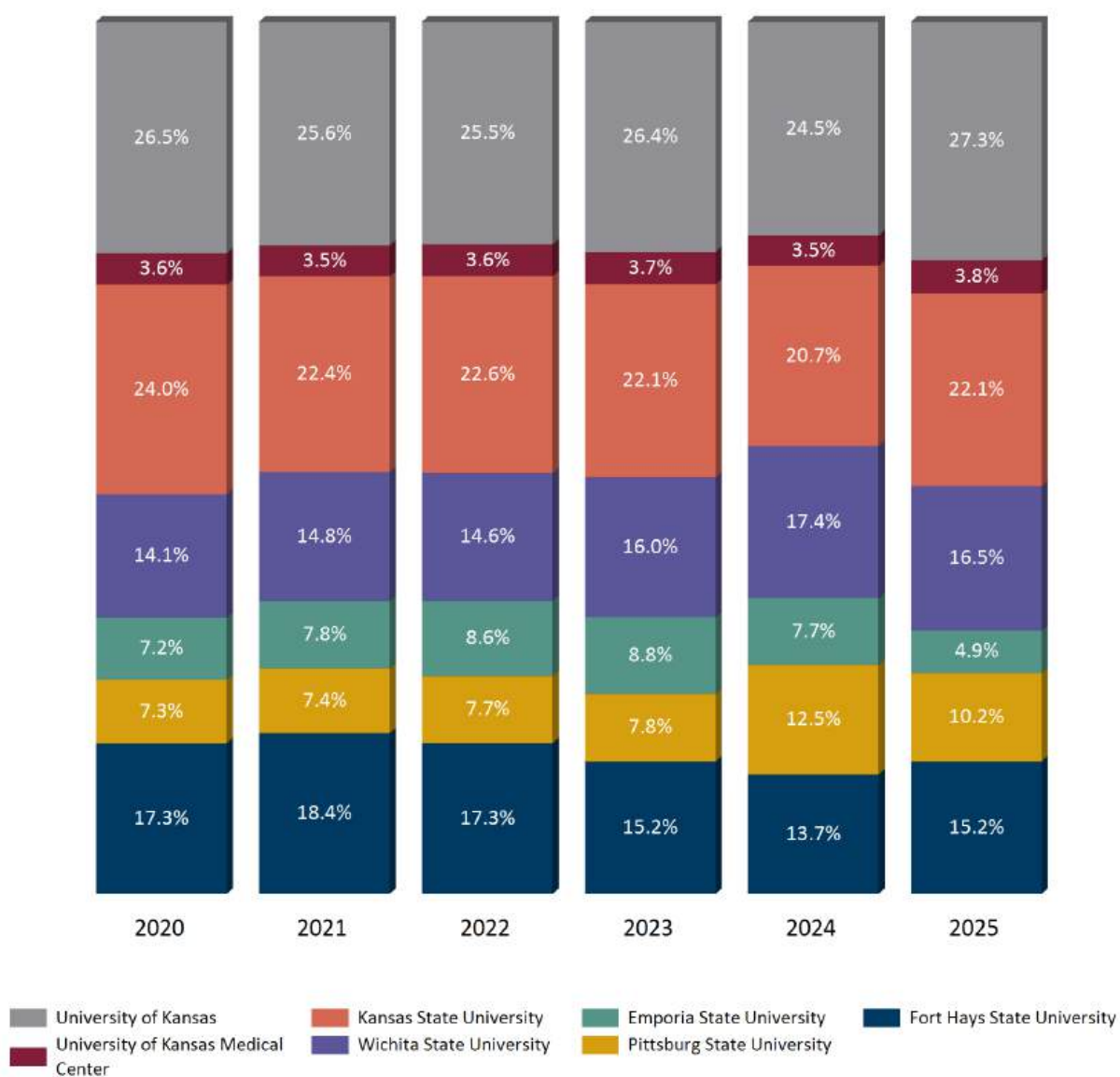


Source: KHEDS AY Collection

Degrees Conferred at State Universities by Institution Academic Year 2020 - 2025

Table 3.6a

Institutions	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
University of Kansas	6,059	5,965	5,795	5,816	5,681	5,967	-1.5%
University of Kansas Medical Center	823	823	821	819	802	836	1.6%
Kansas State University	5,491	5,221	5,136	4,885	4,795	4,835	-11.9%
Wichita State University	3,222	3,435	3,318	3,537	4,040	3,616	12.2%
Emporia State University	1,634	1,811	1,963	1,938	1,784	1,062	-35.0%
Pittsburg State University	1,663	1,721	1,749	1,712	2,908	2,221	33.6%
Fort Hays State University	3,941	4,286	3,925	3,350	3,174	3,320	-15.8%
Degrees Total	22,833	23,262	22,707	22,057	23,184	21,857	-4.3%



Source: KHEDS AY Collection

**Graduation Rates of First-Time, Full-Time Freshmen
Entering Cohort Fall Year 2015 - 2020**

Table 3.7

	2015	2016	2017	2018	2019	2020
University of Kansas						
4-Year Graduation Rate	49.7%	53.0%	53.5%	55.0%	55.4%	55.7%
Still Enrolled After 4 Years	17.7%	15.8%	17.1%	16.4%	17.1%	15.2%
5-Year Graduation Rate	62.9%	64.6%	65.8%	66.1%	67.6%	-
Still Enrolled After 5 Years	4.2%	3.5%	4.2%	4.3%	4.7%	-
6-Year Graduation Rate	65.8%	66.9%	68.6%	68.6%	-	-
Still Enrolled After 6 Years	1.4%	1.0%	1.5%	1.8%	-	-
8-Year Graduation Rate	67.2%	67.9%	-	-	-	-
Still Enrolled After 8 Years	0.3%	0.5%	-	-	-	-
Kansas State University						
4-Year Graduation Rate	41.4%	46.7%	46.9%	49.5%	51.1%	53.6%
Still Enrolled After 4 Years	29.1%	24.4%	27.1%	24.4%	22.1%	20.1%
5-Year Graduation Rate	64.5%	65.7%	67.2%	68.0%	68.5%	-
Still Enrolled After 5 Years	5.8%	4.7%	5.4%	4.8%	4.2%	-
6-Year Graduation Rate	68.4%	68.5%	70.4%	71.1%	-	-
Still Enrolled After 6 Years	1.9%	1.6%	1.9%	1.9%	-	-
8-Year Graduation Rate	69.7%	69.8%	-	-	-	-
Still Enrolled After 8 Years	0.4%	0.3%	-	-	-	-
Wichita State University						
4-Year Graduation Rate	24.7%	31.7%	31.2%	33.1%	36.1%	36.6%
Still Enrolled After 4 Years	29.8%	26.1%	25.7%	22.2%	21.4%	19.7%
5-Year Graduation Rate	41.2%	46.8%	47.9%	46.7%	48.4%	-
Still Enrolled After 5 Years	11.8%	10.2%	7.4%	8.2%	8.2%	-
6-Year Graduation Rate	47.8%	51.9%	51.5%	50.9%	-	-
Still Enrolled After 6 Years	4.8%	4.6%	4.1%	4.4%	-	-
8-Year Graduation Rate	51.1%	55.1%	-	-	-	-
Still Enrolled After 8 Years	2.2%	1.8%	-	-	-	-

Source: KHEDS Fall Census Collection; KHEDS AY Collection

**Graduation Rates of First-Time, Full-Time Freshmen
Entering Cohort Fall Year 2015 - 2020**

Table 3.7

	2015	2016	2017	2018	2019	2020
Emporia State University						
4-Year Graduation Rate	32.0%	36.0%	38.8%	40.8%	42.9%	42.2%
Still Enrolled After 4 Years	21.7%	18.1%	16.9%	18.3%	17.3%	13.9%
5-Year Graduation Rate	45.6%	49.6%	51.0%	54.9%	55.7%	-
Still Enrolled After 5 Years	5.6%	3.9%	4.2%	2.3%	3.0%	-
6-Year Graduation Rate	49.8%	52.1%	54.2%	56.2%	-	-
Still Enrolled After 6 Years	2.5%	1.7%	0.7%	0.9%	-	-
8-Year Graduation Rate	52.0%	53.3%	-	-	-	-
Still Enrolled After 8 Years	0.4%	0.8%	-	-	-	-
Pittsburg State University						
4-Year Graduation Rate	32.2%	35.7%	35.7%	38.0%	42.5%	47.0%
Still Enrolled After 4 Years	22.0%	21.1%	19.3%	16.8%	13.9%	12.3%
5-Year Graduation Rate	47.6%	50.9%	49.7%	50.1%	52.7%	-
Still Enrolled After 5 Years	5.9%	4.4%	5.2%	4.4%	3.4%	-
6-Year Graduation Rate	50.7%	54.0%	53.7%	52.6%	-	-
Still Enrolled After 6 Years	2.1%	1.7%	1.0%	1.4%	-	-
8-Year Graduation Rate	52.5%	55.2%	-	-	-	-
Still Enrolled After 8 Years	0.6%	0.3%	-	-	-	-
Fort Hays State University						
4-Year Graduation Rate	29.3%	31.1%	31.9%	32.5%	33.9%	34.7%
Still Enrolled After 4 Years	24.4%	22.6%	22.2%	20.8%	21.1%	20.0%
5-Year Graduation Rate	46.2%	45.6%	45.1%	45.2%	46.4%	-
Still Enrolled After 5 Years	7.9%	7.9%	7.3%	7.0%	7.1%	-
6-Year Graduation Rate	49.8%	50.2%	48.3%	48.2%	-	-
Still Enrolled After 6 Years	3.4%	3.3%	3.5%	3.6%	-	-
8-Year Graduation Rate	51.8%	52.3%	-	-	-	-
Still Enrolled After 8 Years	1.2%	1.2%	-	-	-	-

Source: KHEDS Fall Census Collection; KHEDS AY Collection

One-Year Retention Rate of First-Time, Full-Time Freshmen Fall 2019 - 2024

Table 3.8

Institution	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024
University of Kansas						
Number of First-time Freshmen	4,058	3,738	4,045	4,379	5,163	5,274
Number Enrolled in Succeeding Year	3,476	3,167	3,425	3,727	4,464	4,611
Retention Rate	85.7%	84.7%	84.7%	85.1%	86.5%	87.4%
Kansas State University						
Number of First-time Freshmen	3,161	2,912	2,803	2,839	3,115	3,416
Number Enrolled in Succeeding Year	2,753	2,509	2,412	2,474	2,666	2,929
Retention Rate	87.1%	86.2%	86.1%	87.1%	85.6%	85.7%
Wichita State University						
Number of First-time Freshmen	1,602	1,496	1,716	1,743	1,707	1,740
Number Enrolled in Succeeding Year	1,213	1,075	1,184	1,235	1,254	1,248
Retention Rate	75.7%	71.9%	69.0%	70.9%	73.5%	71.7%
Emporia State University						
Number of First-time Freshmen	672	561	472	534	406	416
Number Enrolled in Succeeding Year	522	414	338	367	312	305
Retention Rate	77.7%	73.8%	71.6%	68.7%	76.8%	73.3%
Pittsburg State University						
Number of First-time Freshmen	865	790	801	837	871	881
Number Enrolled in Succeeding Year	640	596	600	650	677	683
Retention Rate	74.0%	75.4%	74.9%	77.7%	77.7%	77.5%
Fort Hays State University						
Number of First-time Freshmen	935	878	848	762	826	940
Number Enrolled in Succeeding Year	732	640	641	583	637	727
Retention Rate	78.3%	72.9%	75.6%	76.5%	77.1%	77.3%

Source: KHEDS Fall Census Collection

One-Year Retention Rate of First-Time, Full-Time Freshmen by ACT Score Table 3.81 **Fall 2024 Cohort**

							Subtotal		
	<= 12	13 - 16	17 - 22	23 - 26	27 - 31	Over 31+	- ACT Scores	No ACT Score	Total
University of Kansas									
First-time Freshmen	7	189	1,285	1,078	823	227	3,609	1,665	5,274
Number Enrolled	5	138	1,109	964	763	215	3,194	1,417	4,611
Retention Rate	71.4%	73.0%	86.3%	89.4%	92.7%	94.7%	88.5%	85.1%	87.4%
Kansas State University									
First-time Freshmen	1	75	618	583	434	103	1,814	1,602	3,416
Number Enrolled	1	54	539	525	404	98	1,621	1,308	2,929
Retention Rate	100.0%	72.0%	87.2%	90.1%	93.1%	95.1%	89.4%	81.6%	85.7%
Wichita State University									
First-time Freshmen	23	185	497	303	175	34	1,217	523	1,740
Number Enrolled	14	117	389	252	156	32	960	288	1,248
Retention Rate	60.9%	63.2%	78.3%	83.2%	89.1%	94.1%	78.9%	55.1%	71.7%
Emporia State University									
First-time Freshmen		18	68	36	11	2	135	281	416
Number Enrolled		15	51	31	10	2	109	196	305
Retention Rate	NaN	83.3%	75.0%	86.1%	90.9%	100.0%	80.7%	69.8%	73.3%
Pittsburg State University									
First-time Freshmen	9	113	262	120	57	10	571	310	881
Number Enrolled	6	96	209	111	54	7	483	200	683
Retention Rate	66.7%	85.0%	79.8%	92.5%	94.7%	70.0%	84.6%	64.5%	77.5%
Fort Hays State University									
First-time Freshmen	6	116	400	169	70	12	773	167	940
Number Enrolled	4	74	320	150	63	10	621	106	727
Retention Rate	66.7%	63.8%	80.0%	88.8%	90.0%	83.3%	80.3%	63.5%	77.3%

Source: KHEDS Fall Census Collection; KHEDS AY Collection

Undergraduate Transfers to State Universities by Institution Fall 2024

Table 3.9

Sending Institution	KU	KUMC	KSU	WSU	ESU	PSU	FHSU	Total
State Universities								
University of Kansas	0	0	24	43	2	11	14	94
Kansas State University	48	14	0	62	9	10	31	174
Wichita State University	25	1	35	0	7	4	17	89
Emporia State University	10	1	18	24	0	2	8	63
Pittsburg State University	18	0	7	13	2	0	8	48
Fort Hays State University	10	2	20	18	2	3	0	55
All State Universities	110	18	102	158	21	29	74	512
Washburn University	26	2	25	16	4	10	14	97
Community Colleges								
Allen Community College	9	0	23	22	23	16	17	110
Barton Community College	21	3	88	48	8	4	52	224
Butler Community College	36	12	55	327	33	19	49	531
Cloud County Community College	9	0	56	19	5	2	39	130
Coffeyville Community College	2	0	3	12	4	13	8	42
Colby Community College	1	0	18	10	2	0	47	78
Cowley Community College	7	2	14	100	15	7	30	175
Dodge City Community College	9	0	24	35	4	5	35	112
Fort Scott Community College	17	0	6	6	4	41	9	83
Garden City Community College	11	1	30	22	4	1	68	137
Highland Community College	11	1	49	12	16	0	17	106
Hutchinson Community College	28	10	52	130	12	13	66	311
Independence Community College	3	1	4	18	3	28	3	60
Johnson County Community College	425	26	121	44	44	23	35	718
Kansas City Kansas Community College	51	11	21	18	0	5	10	116
Labette Community College	5	0	2	15	1	58	13	94
Neosho County Community College	13	0	10	14	7	32	13	89
Pratt Community College	6	0	12	23	6	4	12	63
Seward County Community College	1	0	10	17	2	0	31	61
All Community Colleges	630	60	546	793	171	235	493	2,928

Source: KHEDS AY Collection

Undergraduate Transfers to State Universities by Institution Fall 2024

Table 3.9

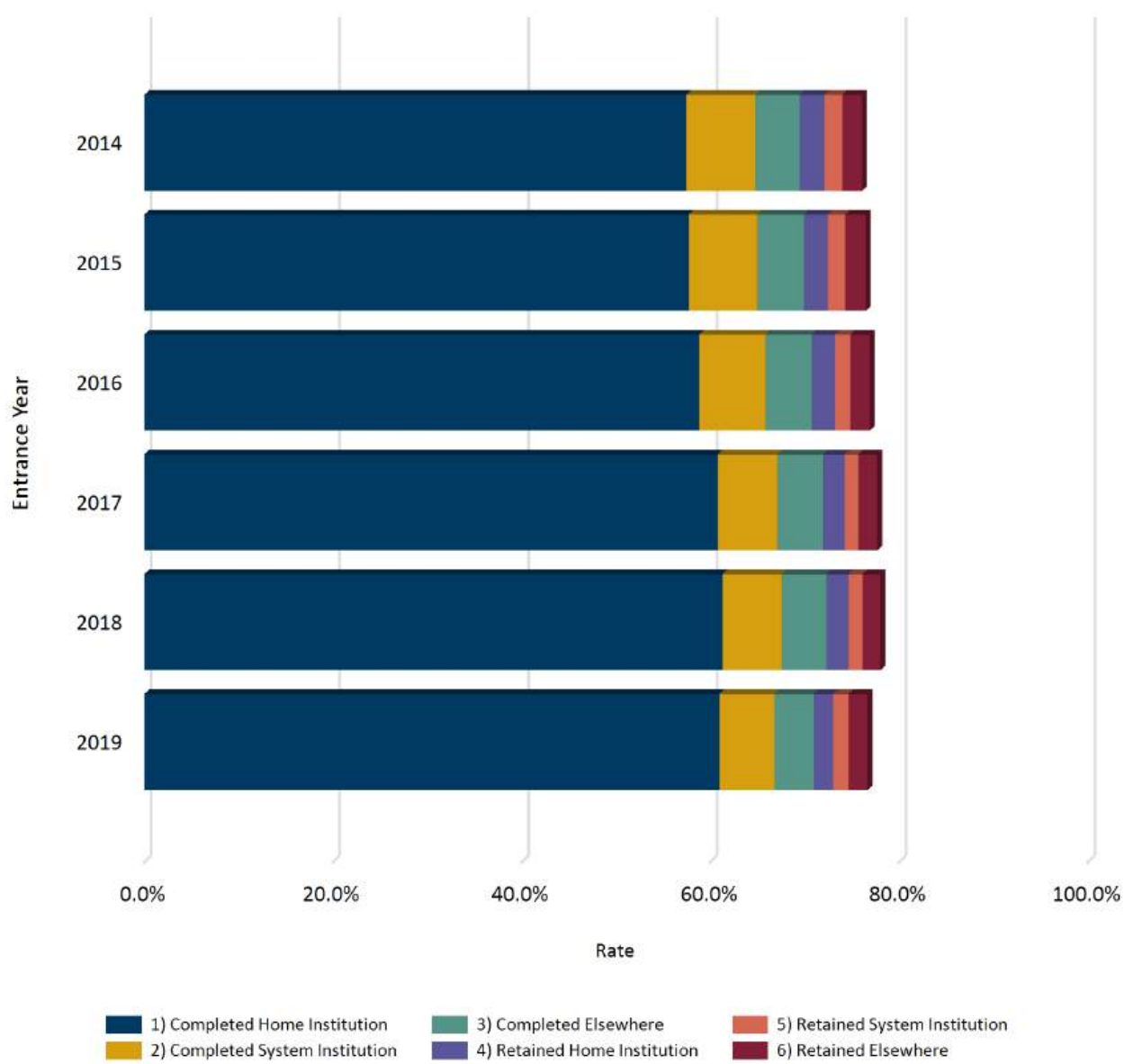
Sending Institution	KU	KUMC	KSU	WSU	ESU	PSU	FHSU	Total
Technical Colleges								
Flint Hills Technical College	5	0	0	0	14	0	0	19
Fort Hays Tech North Central	1	0	2	0	0	0	11	14
Fort Hays Tech Northwest	2	0	0	0	0	0	9	11
Manhattan Area Technical College	1	0	0	0	0	0	0	1
Salina Area Technical College	1	1	0	0	1	0	0	3
Washburn Institute of Technology	2	0	0	0	0	0	0	2
Wichita State University Campus of Applied Sciences and Technology	0	0	0	170	0	0	0	170
All Technical Colleges	12	1	2	170	15	0	20	220
Other Transfers	400	31	560	338	89	177	929	2,524
Systemwide Total	1,178	112	1,235	1,475	300	450	1,530	6,280

Source: KHEDS AY Collection

**Six-Year Student Success Index
Entrance Year 2014 - 2019**

**Table 3.10
State Universities**

Entrance Year	1) Completed Home Institution	2) Completed System Institution	3) Completed Elsewhere	4) Retained Home Institution	5) Retained System Institution	6) Retained Elsewhere	Total Success Rate
2014	57.4%	7.3%	4.7%	2.6%	1.9%	2.0%	76.0%
2015	57.7%	7.3%	5.0%	2.5%	1.9%	2.2%	76.4%
2016	58.8%	7.0%	4.9%	2.4%	1.7%	2.0%	76.9%
2017	60.8%	6.3%	4.9%	2.2%	1.5%	1.9%	77.6%
2018	61.3%	6.3%	4.7%	2.3%	1.5%	1.9%	78.0%
2019	60.9%	5.8%	4.2%	2.1%	1.6%	2.0%	76.6%



Source: KHEDS AY Collection; National Student Clearinghouse

Section III Notes

General Notes:

1. Definitions of terms in this section can be found in the Glossary.
2. State university student data can also be found on the Kansas Higher Education Statistics (KHEStats) web tool. The tool includes many tabs that provide data pertinent to this section, such as the “Enrollment”, “Credentials”, “Graduation”, and “Retention” tabs. KHEStats provides more robust historic data than the data books and can be accessed at stats.kansasregents.gov.

Table 3.3: Demographic Profiles of Students at State Universities

1. Totals include the six state universities, University of Kansas – Medical Center, and KSU – Veterinary Medicine Center.
2. The “% Change” column for Age and Race/Ethnicity does not reflect the change in percentage but instead reflects the percent change in the number of students in each category for the time period. This number more accurately reflects the change in student population.
3. Prior to AY 2022, Fort Hays State University reported their China campus students as Non-Resident Aliens. For AY 2022, they incorrectly reported their China campus students in the Asian and Unknown categories. After reviewing federal guidance, FHSU provided corrected AY 2022 numbers for the state university data book. Starting with AY 2022 in the 2023 State University Data Book, China campus students are now correctly reported in the Unknown category. Data for prior years has not yet been corrected.

Table 3.5: Average ACT Composite Scores Among Entering Freshmen

1. ACT definition of entering freshmen differs slightly from that used by institutions. Therefore, average ACT scores reported herein may differ slightly from averages reported by state universities. The ACT scores include both resident and non-resident entering freshmen.

Table 3.6: Degrees and Certificates Conferred at State Universities by Type

1. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification.
2. In Academic Year 2021, the University of Kansas had 13 awards from University of Kansas Medical Center programs. These awards were not initially included in the publication of the 2022 State University Data Book, but the data book has been updated, and these awards are now included in the “Other Awards” category.
3. In Academic Year 2022, Fort Hays State University submitted erroneous completion data. Upon request, the university provided corrected completion counts for each degree type. The corrected data was provided after publication for the 2023 State University Data Book, and for that reason Table 3.6 had not initially been updated to reflect these new counts. The corrected data for Academic Year 2022 has been published starting with the 2024 State University Data Book and will not match KHEStats.

Table 3.6a: Degrees Conferred at State Universities by Institution

1. See notes for Table 3.6.

Table 3.7: Graduation Rates of First-Time, Full-Time Freshman

1. This table includes undergraduate students who enter the Kansas public postsecondary system in the fall as first-time entering, full-time, degree-seeking students and shows the time it takes for the students to graduate from a Kansas public postsecondary institution.
2. Graduation rates are reported in 100 percent time, 125 percent time, 150 percent time and 200 percent time. The time can refer to four years, five years, six years and eight years for each of the rates for universities based upon 120 hours of completed coursework.
3. To the extent possible, IPEDS definitions are used for calculating graduation rates from KHEDS. A cohort of first-time, full-time degree-seeking students enrolled in the fall semester is used as the denominator. Of the cohort, those who graduate are used as the numerator.
4. KBOR does not track cohort exclusions; thus exclusions, as allowed by IPEDS, are not removed.

5. Prior to the 2023 State University Data Book, the data for this section was sourced from an institution-submitted survey. Starting in 2023 and moving forward, this section will be sourced from the KHEDS AY and Fall Census collections, to better align with the data presented in KHEStats.
6. The graduation rates for the University of Kansas cohort also include students who may have started as a first-time, full-time, degree seeking student at the University of Kansas and later attended or graduated from the University of Kansas Medical Center.
7. Starting with the 2025 State University Data Book, this table has been expanded to show six years of historic data instead of just the most current year's data.

Table 3.8: One Year Retention Rate of First-Time, Full-Time Freshmen

1. This table provides information on undergraduate students who enter the Kansas public postsecondary system in the fall as first-time entering, full-time, degree-seeking students who were enrolled (retained) in the Kansas public postsecondary system the following fall semester in which they first entered the system.
2. To the extent possible, IPEDS definitions are used for calculating retention rates from KHEDS. A cohort of first-time, full-time degree-seeking students enrolled in the fall semester is used as the denominator. Of the cohort, those who retain for the subsequent fall are used as the numerator.
3. KBOR does not track cohort exclusions; thus exclusions, as allowed by IPEDS, are not removed.
4. Prior to the 2023 State University Data Book, the data for this section was sourced from an institution-submitted survey. Starting in 2023 and moving forward, this section will be sourced from the KHEDS Fall Census collection, in an effort to better align with the data presented in KHEStats.
5. The retention rates for the University of Kansas cohort also include students who may have started as a first-time, full-time, degree seeking student at the University of Kansas and later attended or graduated from the University of Kansas Medical Center.
6. Due to data availability, prior data books reported cohort years with a one year lag. Beginning with the 2026 data book, the most recent data available is reported to align with other sources.

Table 3.81: One-Year Retention Rate of First-Time, Full-Time Freshmen by ACT Score

1. See notes for Table 3.8.

Table 3.9: Undergraduate Transfers to State Universities by Institution

1. Prior to the 2020 State University Data Book, this table used data from the Kansas Higher Education Enrollment Report (KHEER). The KHEER collection was discontinued in 2019 for public institutions and going forward, data from the KHEDS AY collection will be used to complete this table. As part of the data source change, this table has been expanded to include every Kansas public, postsecondary institution and will not match previously published data books.
2. Includes transfers to Kansas State University Salina.
3. Sector totals represent unduplicated student counts and may not match the sum of individual institutions.

Table 3.10: Six-Year Student Success Index

1. The data may have changed slightly for prior years due to the collection of additional data which improves the quality of data. Due to this slight adjustment in data, this table may not match exactly what was published in prior year data books.
2. More detail on the purpose and methodology of the Student Success Index can be found in the Glossary section.



STATE UNIVERSITY DATA BOOK

Section IV: Faculty and Staff

January 2026

★ LEADING HIGHER EDUCATION ★

**Budgeted Positions by Program
Fiscal Year 2026**

Table 4.1

Category	KU	KUMC	KSU	KSU-Vet Med	WSU
Unclassified					
1.0 INSTRUCTION					
1.1 General Academic Instruction	2,455.54	2,111.77	1,439.18	325.34	751.77
1.4 Preparatory/Adult Basic Education	19.25	0.00	0.00	0.00	3.75
1.5 Continuing Education	132.45	11.92	0.00	0.00	0.00
Subtotal - INSTRUCTION	2,607.24	2,123.69	1,439.18	325.34	755.52
2.0 RESEARCH					
2.1 Institutes and Research Centers	510.59	558.82	454.59	0.00	733.72
2.2 Individual and Project Research	503.41	815.35	356.14	36.47	40.97
Subtotal - RESEARCH	1,014.00	1,374.17	810.73	36.47	774.69
3.0 PUBLIC SERVICE					
3.1 Patient Services	0.00	43.26	0.00	0.00	0.00
3.2 Community Services	245.43	100.97	105.54	133.00	145.52
3.3 Cooperative Extension	0.00	0.00	505.32	0.00	0.00
3.4 Public Broadcasting	19.65	0.00	0.00	0.00	23.85
3.5 Community Education	0.00	0.00	0.00	0.00	61.05
Subtotal - PUBLIC SERVICE	265.08	144.23	610.86	133.00	230.42
4.0 ACADEMIC SUPPORT					
4.1 Libraries	147.78	11.10	89.45	0.00	43.00
4.2 Museums and Galleries	28.03	0.00	14.50	0.00	9.55
4.3 Audiovisual Services	0.50	9.00	0.00	0.00	23.00
4.4 Computing Support	95.85	21.83	5.64	0.00	73.10
4.5 Ancillary Support	0.25	0.00	0.00	0.00	2.00
4.6 Academic Administration	237.23	281.70	287.71	43.31	108.52
4.7 Course/Curriculum Development	0.00	0.00	0.00	0.00	12.65
Subtotal - ACADEMIC SUPPORT	509.64	323.63	397.30	43.31	271.82
5.0 STUDENT SERVICES					
5.1 Student Service Administration	148.52	9.05	33.67	0.00	11.00
5.2 Social/Cultural Development	38.35	5.00	30.50	0.00	107.73
5.3 Counseling/Career Guidance	33.90	12.24	30.42	0.00	13.59
5.4 Financial Aid Administration	21.80	5.00	23.62	0.00	21.00
5.5 Student Auxiliary Services	0.00	2.00	0.00	0.00	4.00
5.6 Intercollegiate Athletics	4.60	0.00	0.00	0.00	19.34
5.7 Student Recruitment/Admissions Records	99.94	7.31	98.35	0.00	91.75
5.8 Student Services IT	21.00	0.00	0.00	0.00	0.00
Subtotal - STUDENT SERVICES	368.11	40.60	216.56	0.00	268.41

**Budgeted Positions by Program
Fiscal Year 2026**

Table 4.1

Category	ESU	PSU	FHSU	Total
Unclassified				
1.0 INSTRUCTION				
1.1 General Academic Instruction	236.30	300.63	548.25	8,168.78
1.4 Preparatory/Adult Basic Education	0.00	0.00	0.00	23.00
1.5 Continuing Education	0.00	0.00	0.00	144.37
Subtotal - INSTRUCTION	236.30	300.63	548.25	8,336.15
2.0 RESEARCH				
2.1 Institutes and Research Centers	0.00	4.00	0.00	2,261.72
2.2 Individual and Project Research	0.00	3.69	0.00	1,756.03
Subtotal - RESEARCH	0.00	7.69	0.00	4,017.75
3.0 PUBLIC SERVICE				
3.1 Patient Services	0.00	0.00	0.00	43.26
3.2 Community Services	16.75	47.60	5.75	800.56
3.3 Cooperative Extension	0.00	0.00	0.00	505.32
3.4 Public Broadcasting	0.00	7.00	0.00	50.50
3.5 Community Education	1.00	0.00	0.00	62.05
Subtotal - PUBLIC SERVICE	17.75	54.60	5.75	1,461.69
4.0 ACADEMIC SUPPORT				
4.1 Libraries	8.00	13.00	17.00	329.33
4.2 Museums and Galleries	0.00	0.00	9.50	61.58
4.3 Audiovisual Services	0.00	4.00	7.20	43.70
4.4 Computing Support	40.00	30.96	36.00	303.38
4.5 Ancillary Support	0.00	0.41	5.00	7.66
4.6 Academic Administration	54.00	23.50	33.30	1,069.27
4.7 Course/Curriculum Development	1.00	0.57	0.00	14.22
Subtotal - ACADEMIC SUPPORT	103.00	72.44	108.00	1,829.14
5.0 STUDENT SERVICES				
5.1 Student Service Administration	0.00	27.17	11.40	240.81
5.2 Social/Cultural Development	10.00	11.24	3.00	205.82
5.3 Counseling/Career Guidance	10.75	8.00	12.00	120.90
5.4 Financial Aid Administration	7.00	6.11	10.00	94.53
5.5 Student Auxiliary Services	0.00	0.00	0.00	6.00
5.6 Intercollegiate Athletics	43.00	48.85	44.68	160.47
5.7 Student Recruitment/Admissions Records	22.00	19.64	31.67	370.66
5.8 Student Services IT	0.00	0.00	0.00	21.00
Subtotal - STUDENT SERVICES	92.75	121.01	112.75	1,220.19

**Budgeted Positions by Program
Fiscal Year 2026**

Table 4.1

Category	KU	KUMC	KSU	KSU-Vet Med	WSU
6.0 INSTITUTIONAL SUPPORT					
6.1 Executive Management	82.44	43.83	192.78	0.00	32.29
6.2 Fiscal Operations	74.86	51.40	103.50	0.00	55.45
6.3 General Administrative Services	176.08	189.59	70.50	0.00	48.95
6.4 Logistical Services	71.70	6.00	0.00	0.00	0.00
6.6 Centralized Research Operations	0.00	117.46	0.00	0.00	0.00
6.7 Public Relations/Development	55.68	15.05	42.70	0.00	16.67
Subtotal - INSTITUTIONAL SUPPORT	460.76	423.33	409.48	0.00	153.36
7.0 PHYSICAL PLANT	151.25	81.10	49.62	1.00	65.77
8.0 SCHOLARSHIPS AND FELLOWSHIPS	4.00	0.00	0.00	0.00	0.00
SUBTOTAL - EDUCATIONAL AND GENERAL	5,380.08	4,510.75	3,933.73	539.12	2,519.99
9.1 AUXILIARY ENTERPRISES	82.04	6.00	184.19	0.00	39.73
9.3 SERVICE CLEARING	7.00	0.00	25.38	0.00	15.00
Total - Unclassified	5,469.12	4,516.75	4,143.30	539.12	2,574.72
University Support Staff					
Educational and General	390.13	133.95	517.09	155.65	165.00
Auxiliary Enterprises	9.00	23.50	398.71	0.00	15.00
Service Clearing	0.00	0.00	51.62	0.00	2.00
Total - University Support Staff	399.13	157.45	967.42	155.65	182.00
GRAND TOTAL - UNCLASSIFIED & UNIVERSITY SUPPORT STAFF	5,868.25	4,674.20	5,110.72	694.77	2,756.72

**Budgeted Positions by Program
Fiscal Year 2026**

Table 4.1

Category	ESU	PSU	FHSU	Total
6.0 INSTITUTIONAL SUPPORT				
6.1 Executive Management	24.00	17.93	16.75	410.02
6.2 Fiscal Operations	13.10	13.64	19.00	330.95
6.3 General Administrative Services	8.00	11.00	12.00	516.12
6.4 Logistical Services	0.00	0.00	0.00	77.70
6.6 Centralized Research Operations	0.00	0.00	0.00	117.46
6.7 Public Relations/Development	42.00	31.18	11.00	214.28
Subtotal - INSTITUTIONAL SUPPORT	87.10	73.75	58.75	1,666.53
7.0 PHYSICAL PLANT	60.00	7.74	71.50	487.98
8.0 SCHOLARSHIPS AND FELLOWSHIPS	0.00	0.00	0.00	4.00
SUBTOTAL - EDUCATIONAL AND GENERAL	596.90	637.86	905.00	19,023.43
9.1 AUXILIARY ENTERPRISES	35.00	10.05	44.00	401.01
9.3 SERVICE CLEARING	1.00	8.34	7.00	63.72
Total - Unclassified	632.90	656.25	956.00	19,488.16
University Support Staff				
Educational and General	55.25	136.50	48.00	1,601.57
Auxiliary Enterprises	13.00	17.12	6.00	482.33
Service Clearing	0.50	2.00	1.00	57.12
Total - University Support Staff	68.75	155.62	55.00	2,141.02
GRAND TOTAL - UNCLASSIFIED & UNIVERSITY SUPPORT STAFF	701.65	811.87	1,011.00	21,629.18

**Average Faculty Salaries by Academic Rank
Fiscal Year 2026**

Table 4.3

	KU	KSU	KSU-Vet Med	WSU	ESU	PSU	FHSU	Total / Average
Instructional Faculty								
Professors	476	291	13	124	33	112	76	1,125
Average Salary	\$138,497	\$134,422	\$167,005	\$118,032	\$82,504	\$87,930	\$95,405	\$125,929
Associate Professors	332	208	2	125	53	38	77	835
Average Salary	\$103,133	\$104,204	\$120,651	\$86,638	\$68,042	\$78,338	\$80,076	\$95,491
Assistant Professors	319	123	1	89	61	51	114	758
Average Salary	\$91,334	\$90,380	\$98,182	\$81,790	\$64,427	\$65,085	\$68,430	\$82,691
Instructors	0	159	1	0	48	68	60	336
Average Salary	NA	\$66,329	\$56,367	NA	\$55,574	\$55,765	\$53,407	\$60,317
Subtotal - Instructional Faculty	1,127	781	17	338	195	269	327	3,054
Average Salary	\$114,729	\$105,575	\$150,995	\$96,879	\$66,290	\$74,113	\$74,685	\$99,657
Research and Public Service Faculty								
Professors	37	85	31	0	0	0	0	153
Average Salary	\$150,961	\$148,489	\$156,386	NA	NA	NA	NA	\$150,687
Associate Professors	20	43	18	0	0	0	0	81
Average Salary	\$103,275	\$103,782	\$129,467	NA	NA	NA	NA	\$109,365
Assistant Professors	40	59	53	0	0	0	0	152
Average Salary	\$82,775	\$82,011	\$104,876	NA	NA	NA	NA	\$90,185
Instructors	0	33	0	0	0	0	0	33
Average Salary	NA	\$65,153	NA	NA	NA	NA	NA	\$65,153
Subtotal - Research and Public Service Faculty	97	220	102	0	0	0	0	419
Average Salary	\$113,011	\$109,422	\$124,871	NA	NA	NA	NA	\$114,014
Grand Total - All Faculty	1,224	1,001	119	338	195	269	327	3,473
Average Salary	\$114,593	\$106,421	\$128,603	\$96,879	\$66,290	\$74,113	\$74,685	\$101,389

Average Faculty Salary Increases by Academic Rank
Full-time Continuing Instructional, Research and Public Service Faculty
Fiscal Year 2026

Table 4.32

Rank	KU	KSU	KSU-Vet Med	WSU	ESU	PSU	FHSU	Total / Average
Professors	460	346	44	114	32	109	63	1,168
Average Salary Increase	2.9%	3.9%	3.2%	0.9%	3.0%	3.2%	3.7%	3.1%
Associate Professors	319	238	18	116	52	37	69	849
Average Salary Increase	2.6%	4.2%	4.0%	2.5%	5.8%	3.9%	6.6%	3.5%
Assistant Professors	276	148	39	69	53	47	100	732
Average Salary Increase	1.1%	4.6%	7.0%	2.6%	2.9%	3.8%	2.1%	2.8%
Instructors	0	163	1	0	41	59	48	312
Average Salary Increase	NA	3.0%	1.5%	NA	7.3%	2.6%	6.7%	3.9%
Total All Ranks	1,055	895	102	299	178	252	280	3,061
Average Salary Increase	2.4%	4.0%	4.5%	1.8%	4.5%	3.3%	4.3%	3.2%

**Average Salary Increases
Other Full-time, Continuing Personnel
Fiscal Year 2026**

Table 4.33

Rank	KU	KSU	KSU-Vet Med	WSU	ESU	PSU	FHSU	Total / Average
President	1	1	0	1	1	0	1	5
Average Salary Increase	12.9%	6.3%	NA	4.8%	4.7%	NA	7.3%	7.8%
Vice Presidents	20	6	0	6	2	5	3	42
Average Salary Increase	6.0%	6.3%	NA	4.9%	3.9%	2.0%	3.1%	5.3%
Assoc. VP, Asst. VP, Dir.	132	123	4	9	14	77	15	374
Average Salary Increase	1.6%	8.9%	2.2%	5.5%	2.4%	4.5%	3.5%	4.5%
Deans	8	6	1	8	3	7	7	40
Average Salary Increase	0.1%	23.4%	27.9%	0.0%	1.5%	9.1%	3.1%	6.3%
Other Uncl. with Faculty Rank	140	65	2	8	3	0	8	226
Average Salary Increase	1.0%	3.2%	5.4%	0.0%	2.4%	NA	6.2%	2.1%
Other Uncl. without Faculty Rank	2,259	1,732	239	1,318	207	158	215	6,128
Average Salary Increase	0.7%	5.3%	6.6%	3.1%	4.2%	2.5%	4.8%	3.0%
Total Other Unclassified	2,560	1,933	246	1,350	230	247	249	6,815
Average Salary Increase	1.0%	5.7%	6.8%	3.1%	3.9%	3.6%	4.6%	3.3%
Total Faculty (Table 4.32)	1,055	895	102	299	178	252	280	3,061
Average Salary Increase	2.4%	4.0%	4.5%	1.8%	4.5%	3.3%	4.3%	3.2%
Total Faculty and Other Unclassified	3,615	2,828	348	1,649	408	499	529	9,876
Average Salary Increase	1.6%	5.0%	5.7%	2.8%	4.2%	3.4%	4.4%	3.2%

**Summary of Budgeted Salary Increases for Full-Time Continuing
Unclassified Personnel
Fiscal Year 2026**

Table 4.34

% of Salary Increase Over Previous Year	KU	KSU	KSU-Vet Med	WSU	ESU	PSU	FHSU	Total
No Increase	2,962	375	59	815	2	2	3	4,218
0.10 to 2.99	242	1,850	227	123	253	339	26	3,060
3.00 to 4.99	81	250	20	392	74	102	371	1,290
5.00 to 6.99	45	180	10	66	12	19	79	411
7.00 to 8.99	54	66	9	71	10	9	22	241
9.00 to 11.99	76	66	10	72	11	13	21	269
12.00 to 14.99	63	36	2	39	13	5	22	180
15.00 to 19.99	48	34	3	49	19	2	5	160
20.00 and Over	44	82	8	23	14	8	6	185
Total Number of Persons	3,615	2,939	348	1,650	408	499	555	10,014
Average Dollar Increase	\$1,356	\$4,237	\$4,928	\$2,276	\$2,548	\$2,447	\$3,219	\$2,664
Average Percent Increase	1.6%	5.0%	5.7%	2.8%	4.2%	3.4%	4.4%	3.2%

Average Salaries of Instructional Faculty, Compared to Peer Institutions **Table 4.35** **Fiscal Year 2025**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Relative Funding	85.4%	85.8%	85.9%	86.2%	87.6%	87.0%
Average Salary - Kansas	\$85,966	\$86,275	\$87,939	\$91,915	\$95,305	\$97,504
Average Salary - Peer Group	\$100,682	\$100,501	\$102,349	\$106,584	\$108,803	\$112,138

Institution	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
University of Kansas						
Relative Funding	84.3%	82.7%	83.6%	83.8%	81.7%	80.8%
University Of Kansas	\$97,500	\$95,000	\$98,900	\$103,800	\$104,400	\$106,500
Peer Institutions Average	\$115,660	\$114,848	\$118,292	\$123,829	\$127,850	\$131,762
Indiana University Bloomington	\$110,300	\$107,300	\$109,300	\$113,000	\$115,700	\$120,100
Michigan State University	\$118,400	\$113,200	\$115,100	\$123,900	\$127,800	\$131,300
Suny At Buffalo	\$106,700	\$106,100	\$109,700	\$111,200	\$118,800	\$123,900
University Of Missouri-Columbia	\$97,300	\$96,000	\$98,800	\$102,100	\$106,500	\$108,300
University Of Oregon	\$95,200	\$103,200	\$103,000	\$107,900	\$107,200	\$110,500
Kansas State University						
Relative Funding	89.7%	91.3%	90.2%	88.7%	93.1%	91.3%
Kansas State University	\$85,100	\$88,300	\$89,200	\$93,100	\$97,300	\$99,300
Peer Institutions Average	\$94,899	\$96,764	\$98,895	\$104,913	\$104,537	\$108,786
Auburn University	\$98,500	\$98,400	\$101,800	\$106,600	\$109,300	\$113,000
Iowa State University	\$103,600	\$104,000	\$108,000	\$113,300	\$113,600	\$116,300
Oklahoma State University Main Campus	\$85,500	\$86,100	\$87,300	\$90,600	\$97,100	\$98,200
University Of Arkansas	\$92,000	\$92,100	\$92,400	\$94,400	\$95,600	\$97,200
University Of Nebraska - Lincoln	\$102,000	\$101,800	\$101,800	\$110,300	\$113,100	\$116,300
Wichita State University						
Relative Funding	89.2%	88.8%	80.0%	82.4%	84.3%	83.9%
Wichita State University	\$83,300	\$83,300	\$76,100	\$80,600	\$83,900	\$85,800
Peer Institutions Average	\$93,415	\$93,758	\$95,143	\$97,804	\$99,542	\$102,247
Cleveland State University	\$87,700	\$86,900	\$88,500	\$91,800	\$93,800	Not available
Portland State University	\$90,700	\$91,700	\$92,800	\$95,400	\$102,100	\$107,700
University Of Memphis	\$79,500	\$79,700	\$81,200	\$82,400	\$85,600	\$87,200
University Of Nebraska At Omaha	\$75,600	\$76,000	\$76,800	\$77,700	\$80,800	\$84,600
University Of Texas San Antonio	\$84,800	\$87,300	\$101,200	\$89,900	\$92,000	\$94,100

Source: AAUP Faculty Salary Surveys as Reported in Academe and Pittsburg State University (PSU has not participated in the AAUP survey since FY 2018)

Average Salaries of Instructional Faculty, Compared to Peer Institutions **Table 4.35**
Fiscal Year 2025

Institution	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Emporia State University Relative Funding	92.9%	93.1%	91.5%	93.1%	89.7%	87.4%
Emporia State University	\$62,900	\$63,200	\$62,700	\$65,000	\$63,900	\$62,600
Peer Institutions Average	\$67,692	\$67,896	\$68,500	\$69,781	\$71,258	\$71,601
Colorado State University Pueblo	Not available	Not available	Not available	\$65,500	\$71,600	\$77,000
Northwest Missouri State University	Not available	Not available	Not available	Not available	Not available	Not available
Pittsburg State University	\$69,290	\$70,400	\$70,400	\$72,710	\$74,790	\$75,300
University of Nebraska - Kearney	\$69,500	\$70,200	\$71,400	\$72,500	\$74,500	\$75,200
West Texas A & M University	Not available	Not available	Not available	Not available	Not available	Not available
Pittsburg State University Relative Funding	79.2%	77.0%	76.5%	80.2%	77.1%	81.4%
Pittsburg State University	\$69,290	\$70,400	\$70,400	\$72,710	\$74,790	\$75,300
Peer Institutions Average	\$87,451	\$91,420	\$92,051	\$90,665	\$96,949	\$92,462
Arkansas Tech University	Not available	Not available	Not available	Not available	Not available	Not available
Ferris State University	\$87,400	\$88,700	\$90,100	\$92,800	\$95,500	\$96,600
Indiana University Of Pennsylvania	\$89,800	\$92,800	\$95,700	\$99,800	\$101,300	\$106,900
Northwest Missouri State University	Not available	Not available	Not available	Not available	Not available	Not available
Valdosta State College	Not available	Not available	Not available	Not available	Not available	Not available
Fort Hays State University Relative Funding	106.7%	105.1%	99.3%	100.9%	96.9%	98.2%
Fort Hays State University	\$65,500	\$66,100	\$65,800	\$70,300	\$70,900	\$74,100
Peer Institutions Average	\$61,367	\$62,884	\$66,244	\$69,662	\$73,168	\$75,460
Colorado Mesa University	Not available	Not available	Not available	Not available	Not available	Not available
Northeastern State University	Not available	Not available	Not available	Not available	Not available	Not available
Northwest Missouri State University	Not available	Not available	Not available	Not available	Not available	Not available
Southeast Missouri State University	\$63,900	\$64,900	\$68,800	\$72,400	\$75,300	\$77,200
Tarleton State University	Not available	Not available	Not available	Not available	Not available	Not available

Source: AAUP Faculty Salary Surveys as Reported in Academe and Pittsburg State University
(PSU has not participated in the AAUP survey since FY 2018)

**Graduate Assistants by Number and Average Stipend
Fiscal Year 2026**

Table 4.36

Institution	Total Headcount	Full-Time Equivalent	Average Stipend
Graduate Teaching Assistants			
University of Kansas	1,052	507.0	\$20,574.00
Kansas State University	516	236.4	\$17,402.00
Kansas State University - Veterinary Medicine	3	1.5	\$15,900.00
Wichita State University	280	112.0	\$13,333.00
Emporia State University	72	36.0	\$12,000.00
Pittsburg State University	88	0.0	\$0.00
Fort Hays State University	80	39.8	\$10,000.00
Total Graduate Teaching Assistants	2,091	932.7	\$18,111.29
Graduate Research Assistants			
University of Kansas	530	268.9	\$22,163.00
Kansas State University	626	294.2	\$21,058.00
Kansas State University - Veterinary Medicine	54	27.0	\$22,672.00
Wichita State University	174	69.0	\$16,800.00
Emporia State University	9	4.5	\$12,000.00
Pittsburg State University	30	0.0	\$0.00
Fort Hays State University	0	0.0	\$0.00
Total Graduate Research Assistants	1,423	663.5	\$21,067.25
Other Graduate Assistants			
University of Kansas	95	51.8	\$16,100.00
Kansas State University	36	17.9	\$11,750.00
Kansas State University - Veterinary Medicine	2	1.0	\$15,968.00
Wichita State University	112	47.0	\$9,760.00
Emporia State University	53	26.5	\$12,000.00
Pittsburg State University	28	0.0	\$0.00
Fort Hays State University	0	0.0	\$0.00
Total Other Graduate Assistants	326	144.2	\$12,740.13

**Faculty by Age
Fiscal Year 2026**

Table 4.4

Age Category	KU	KUMC	KSU	KSU-Vet Med	WSU	ESU	PSU	FHSU	Total	% of Total
29 & under	12	12	24	2	19	6	5	10	90	1.7%
30-39	241	543	232	31	111	45	38	67	1,308	24.0%
40-49	388	578	359	41	152	69	74	114	1,775	32.6%
50-59	300	278	286	20	139	55	72	97	1,247	22.9%
60-64	144	99	110	14	64	8	40	29	508	9.3%
65-69	66	59	80	6	37	6	23	20	297	5.5%
70 & Over	73	35	38	5	36	6	17	14	224	4.1%
Total	1,224	1,604	1,129	119	558	195	269	351	5,449	

**Tenure Status of Institutional Personnel
Fiscal Year 2025**

Table 4.5

Institution	Number Holding Tenure	Number Eligible for Tenure	% of Eligible Faculty Holding Tenure
University of Kansas	728	986	73.8%
University of Kansas Medical Center	229	299	76.6%
Kansas State University	691	862	80.2%
Kansas State University - Veterinary Medicine	48	67	71.6%
Wichita State University	264	354	74.6%
Emporia State University	80	133	60.2%
Pittsburg State University	163	223	73.1%
Fort Hays State University	150	217	69.1%
Total	2,353	3,141	74.9%

**Faculty Resignations, Retirements, and Terminations by Institutions
Fiscal Year 2020 - 2025**

Table 4.6

	KU	KUMC	KSU	KSU-Vet Med	WSU	ESU	PSU	FHSU	Total
Resignations or Deaths									
2020	26	51	50	15	11	11	15	11	190
2021	14	64	53	14	10	16	12	21	204
2022	31	61	77	13	14	9	13	20	238
2023	28	57	96	6	23	26	12	16	264
2024	26	48	86	5	13	14	6	18	216
2025	17	46	96	6	12	11	7	19	214
Retirements									
2020	35	10	33	5	13	6	14	7	123
2021	22	15	41	0	21	18	20	12	149
2022	16	19	76	6	9	11	14	12	163
2023	9	15	22	3	11	12	12	8	92
2024	13	17	21	1	11	6	7	11	87
2025	7	17	32	0	15	8	9	8	96
Terminations									
2020	1	8	37	1	1	0	2	1	51
2021	0	7	47	3	0	2	0	1	60
2022	0	8	0	0	0	0	0	1	9
2023	0	5	0	0	0	17	0	7	29
2024	2	4	0	0	0	3	0	0	9
2025	1	6	0	0	1	2	0	3	13

Section IV Notes

General Notes:

1. Definitions of terms in this section can be found in the Glossary.
2. The DBTF report has been rebranded as the State University Faculty Report to improve clarity. The data collected has not changed.
3. KU is exclusive of University of Kansas – Medical Center (KUMC). KUMC data is included separately on selected tables.
4. The State University Faculty Report asks for funding information that is used to allocate the faculty salary enhancement. The faculty member’s position funding information should be derived from the institution’s budget not from the funding reported in the payroll system. If the faculty member’s position is not budgeted, then the payroll funding may be used.

Table 4.1: Budgeted Positions by Program

1. Beginning in Fiscal Year 2021, the “Research Support” position has been replaced by “Centralized Research Operations”.

Table 4.3: Average Faculty Salaries by Academic Rank

1. Instructional staff data included in this table includes faculty on sabbatical leave at their regular salaries, even if reduced while on leave; replacements for faculty on leave without pay; and department heads, with faculty rank but no other administrative title.
2. Instructional staff data included in this table does not include temporary replacements for faculty on sabbatical leave; instructional faculty who are not employed on a full-time basis; faculty who donate services; faculty in a military organization and paid on a different scale from civilian employees; administrative officers with titles such as Dean of Instruction, Academic Dean, Librarian, Registrar, Coach, etc., even though they may devote part of their time to classroom instruction and have faculty rank; and undergraduate students who assist in the instruction of courses, but who have titles such as Teaching Assistant, Teaching Associate, etc.
3. The Total/Average column for Table 4.3 represents the total (sum) of each faculty category (Professors, Associate Professors, Assistant Professors, and Instructors) and the average salary total (total nine-month salary divided by total faculty) for all institutions listed.
4. Research and public service faculty includes full-time, combined 9- and 12-month appointments with 12-month salaries converted to 9-month salaries.

Table 4.32: Average Faculty Salary Increases by Academic Rank

1. Table does not include continuing lecturers or non-ranked instructional, research or public service faculty.

Table 4.35: Average Salaries of Instructional Faculty, Compared to Peer Institutions

1. Peer average is a weighted average of four faculty ranks, which factors in the distribution of faculty ranks of the State Universities.
2. University of Kansas data is exclusive of University of Kansas – Medical Center.
3. Kansas State University data does include Kansas State University – Veterinary Medical Center.
4. Relative Funding is determined by dividing the average salary for each institution by the average salary for their appropriate peer group.
5. Beginning in Fiscal Year 2014, the universities now have revised peer institutions. In Fiscal Year 2023, Wichita State University again revised their peer institutions. In Fiscal Year 2024, Kansas State University again revised their peer institutions. A list of previous peers and revised peers for each institution is as follows:

University of Kansas

Previous Peers

University of Colorado
University of Iowa
University of Oregon
University of North Carolina
University of Oklahoma

Revised Peers

Indiana University (Bloomington)
University of Missouri (Columbia)
University of Oregon
Michigan State University
University of Buffalo

Kansas State University

Previous Peers

Auburn University
Clemson University
Colorado State University
Oklahoma State University
University of Massachusetts
(Amherst)

Revised Peers

Auburn University
Iowa State University
Oklahoma State University
University of Arkansas
University of Nebraska-Lincoln

Wichita State University

Previous Peers

New Mexico State University
University of Massachusetts – Lowell
University of Nevada-Reno
University of North Dakota
Wright State University

Revised Peers

Cleveland State University
Portland State University
The University of Texas at San Antonio
University of Memphis
University of Nebraska at Omaha

Emporia State University

Previous Peers

Eastern Washington University
Northwest Missouri State University
Northern Michigan University
Salisbury University (MD)
Western Carolina University

Revised Peers

Colorado State University (Pueblo)
Northwest Missouri State University
Pittsburg State University
University of Nebraska (Kearney)
West Texas A&M University

Pittsburg State University

Previous Peers

Eastern Washington University
Northwest Missouri State University
Northern Michigan University
Salisbury University (MD)
Western Carolina University

Revised Peers

Arkansas Tech University
Ferris State University
Indiana University of Pennsylvania
Northwest Missouri State University
Valdosta State University

Fort Hays State University

Previous Peers

Eastern Washington University
Northwest Missouri State University
Northern Michigan University
Salisbury University (MD)
Western Carolina University

Revised Peers

Northwest Missouri State University
Colorado Mesa University
Northeastern State University (OK)
Southeast Missouri State University
Tarleton State University

Table 4.36: Graduate Assistants by Number and Average Stipend

1. The comprehensive total for the average stipend is not all average stipends added together but rather the sum of each institutions' Full-Time Equivalent multiplied by their average stipend, divided by the total FTE.



STATE UNIVERSITY DATA BOOK

Section V: Facilities

January 2026

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**Building Inventory: All Buildings in Use
Fall 2025**

Table 5.11a

Category	KU	KUMC	KSU	WSU	ESU	PSU	FHSU	State University Total
Number of Buildings	235	54	523	110	52	82	64	1,120
Total Gross Area	11,369,280	4,362,555	10,846,145	5,673,494	1,596,972	2,373,225	2,314,111	38,535,782

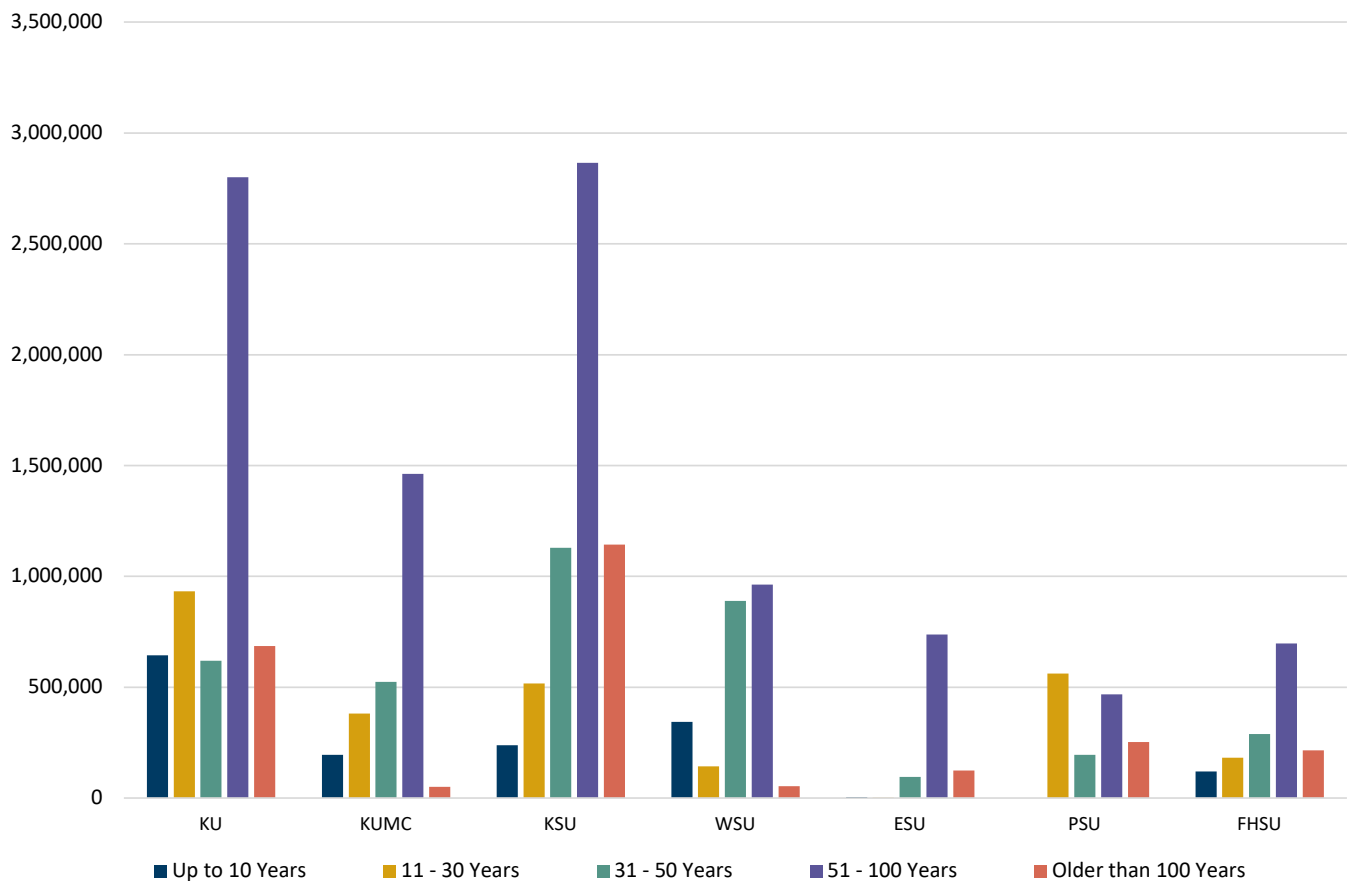
**Building Inventory: Mission Critical Buildings
Fall 2025**

Table 5.11b

Category	KU	KUMC	KSU	WSU	ESU	PSU	FHSU	State University Total
Number of Buildings	70	48	179	46	33	30	45	451
Total Gross Area	5,682,959	2,611,468	5,891,268	2,392,073	963,140	1,476,915	1,501,769	20,519,592

**Building Inventory: Area of Mission Critical Buildings on State University Campuses by Age
Fall 2025**

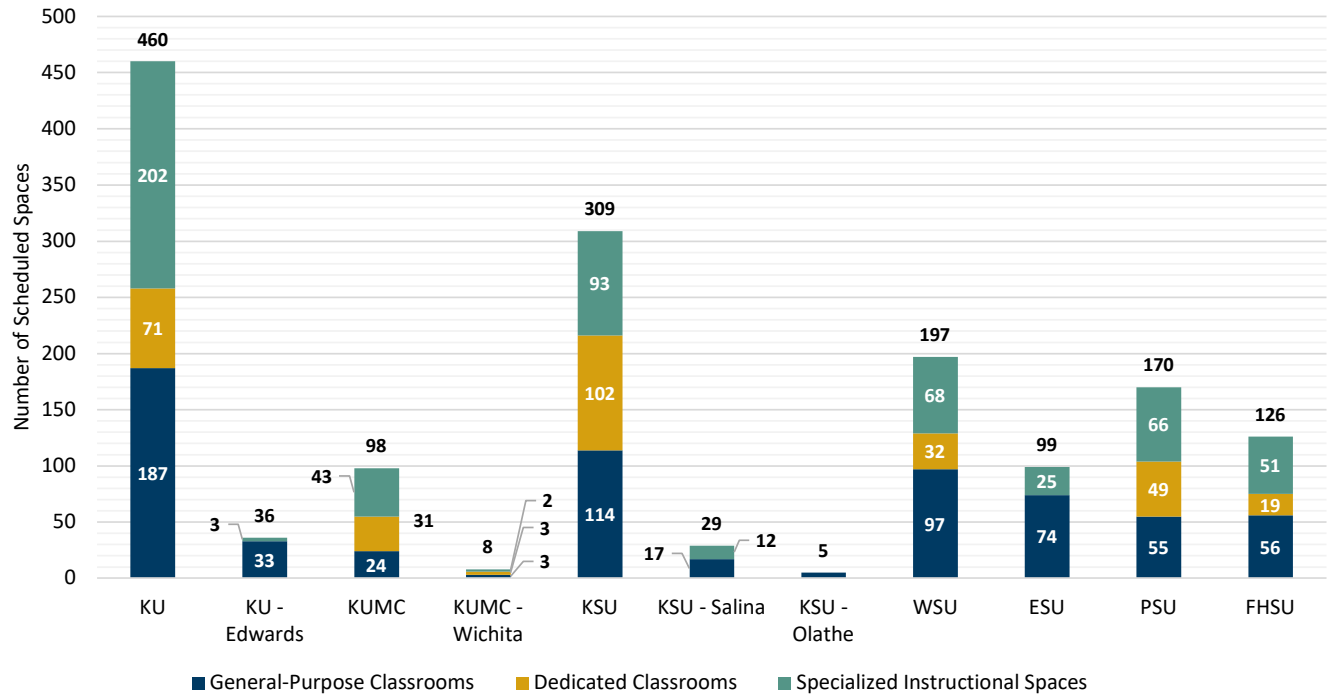
Table 5.13



Source: KBOR State University Facilities Report

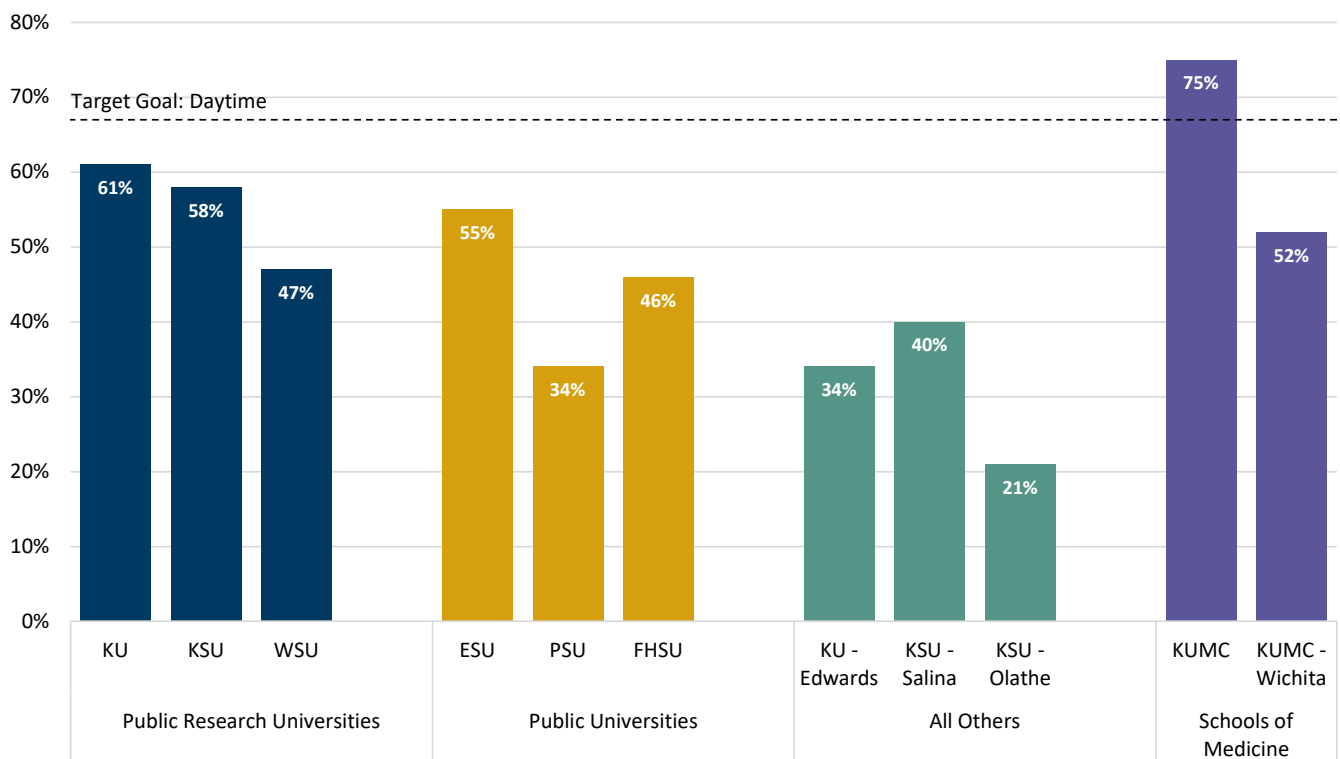
**Space Utilization: Instructional Spaces Comparison by State University Campus
Fiscal Year 2025**

Table 5.21



**Space Utilization: Percentage of Weekly Hours Used in General-Purpose Classrooms
Fiscal Year 2025**

Table 5.22



Source: KBOR State University Space Utilization Collection

Section V Notes

General Notes:

1. Buildings in Use – include state-owned buildings; state-owned buildings managed by auxiliary enterprises and affiliated corporations; buildings owned by an endowment, foundation or similar group; leased facilities and spaces and public private partnership (P3) facilities owned and operated by a private entity for public use.
2. Mission Critical - buildings that are predominately used for the academic and/or research missions of the State universities, and the infrastructure that directly supports these buildings.
3. The KBOR Facilities Capital Renewal Initiative is focused on mission critical buildings.
4. For more detailed information on the state university facilities data, please refer to the State University Facilities Reports, which can be found on this page: <https://kansasregents.gov/data/legislative-reports>.

Tables 5.11a – 5.11b: Building Inventory: All Buildings in Use and Mission Critical Buildings

1. KU includes Edwards Campus and the Kansas Law Enforcement Training Center (KLETC).
2. KUMC includes KUMC-Wichita campus.
3. KSU includes KSU Olathe, KSU Veterinary Medical Center, Kansas State University Salina, KSU – ESARP, and KSU Agriculture Experiment Stations.
4. Total Gross Area - The sum of all areas on all floors of a building including the exterior walls, structure, HVAC shafts, stairs and elevators.
5. Acreage data has not been reported for the 2026 Data Book because a study is being conducted on university property.

Tables 5.12: Building Inventory: Area of All Buildings on State University Campuses by Age

1. This table was removed and replaced with Table 5.13, starting with the 2024 State University Data Book, to reflect the shift in the recent State University Facilities Report from the “all buildings” category to the “mission critical” building category.

Tables 5.13: Building Inventory: Area of Mission Critical Buildings on State University Campuses by Age

1. This table replaced Table 5.12, starting with the 2024 State University Data Book, and details the “mission critical” category instead of the “all buildings” category in the former Table 5.12.
2. KU includes Edwards Campus and the Kansas Law Enforcement Training Center (KLETC).
3. KUMC includes KUMC-Wichita campus.
4. KSU includes KSU Veterinary Medical Center, Kansas State University Salina, KSU – ESARP, and KSU Agriculture Experiment Stations.

Table 5.21: Space Utilization: Instructional Spaces Comparison by State University Campus

1. General-Purpose Classrooms - classrooms primarily used for lectures or discussions. The spaces are not configured or equipped to limit their use to a particular discipline and are centrally managed by the Registrar.
2. Dedicated Classrooms – include both departmental dedicated classrooms and departmental general-purpose classrooms.
 - a. Departmental Dedicated Classrooms - These rooms are dedicated because of a particular item in the room, such as a piano in a Music classroom, or stored demonstration materials related to Anthropology or Geology that makes sharing of the space challenging.
 - b. Departmental General-Purpose Classrooms - Based on the campus walkthroughs and course assignments, these rooms appear to be more like campus general-purpose classrooms, although falling under departmental control.
3. Specialized Instructional Spaces - spaces configured and equipped for instruction in a particular discipline and are used primarily for regularly-scheduled courses.

Table 5.22: Space Utilization: Percentage of Weekly Hours Used in General-Purpose Classrooms

1. Three components for each instructional space type were examined to evaluate utilization efficiency:
 - a. Square feet per seat or station
 - b. Percentage of seats or stations occupied when the room is scheduled
 - c. Percentage of weekly available hours scheduled relative to the institutional scheduling window
2. The industry standard target metric is that classrooms should be scheduled for two-thirds, or 67 percent, of the available weekly hours.



STATE UNIVERSITY DATA BOOK

Institutional Profiles

January 2026

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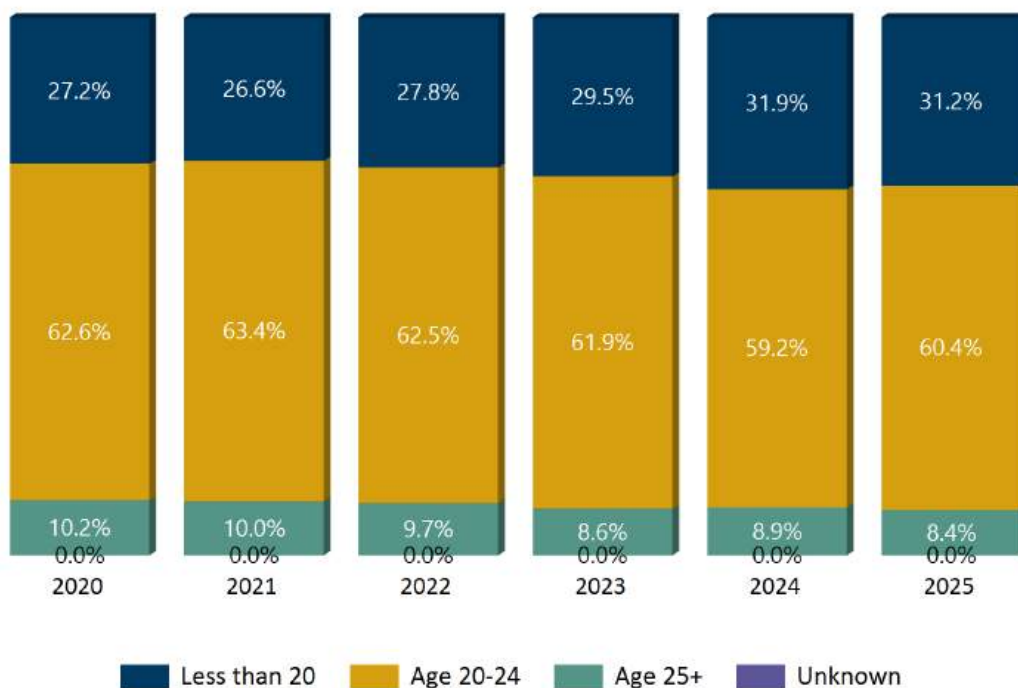
Demographic Profiles of Students
Academic Year 2020 - 2025

Table A
University of Kansas

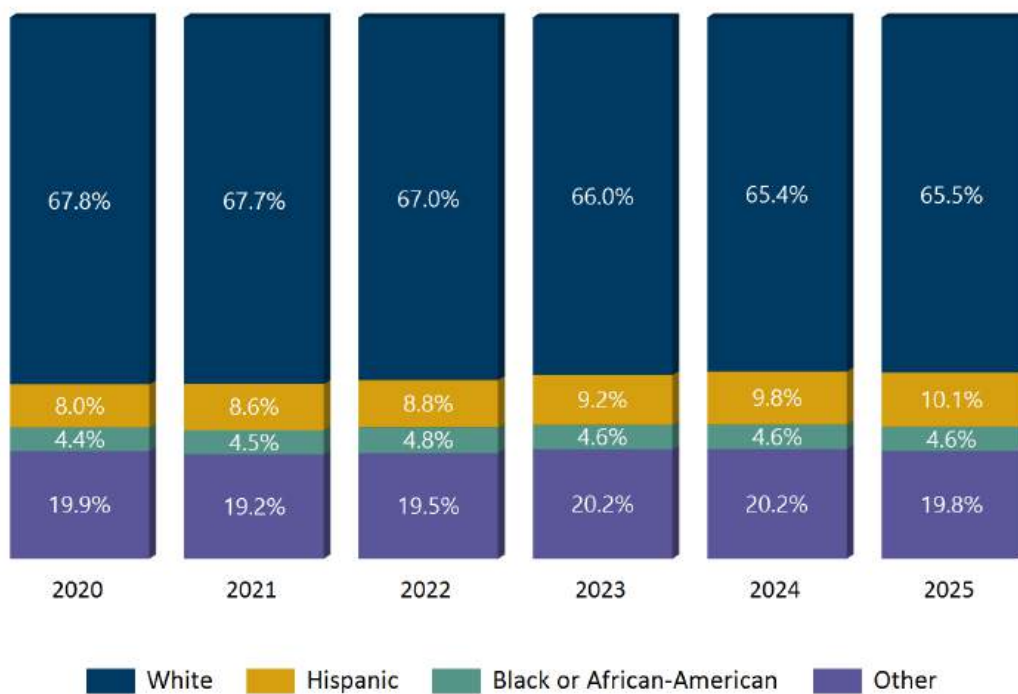
	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
Headcount							
Undergraduate	20,564	19,811	19,924	20,133	21,564	23,001	11.9%
Graduate	6,512	6,430	6,235	6,073	6,121	6,081	-6.6%
Total Headcount	27,076	26,241	26,159	26,206	27,685	29,082	7.4%
FTE							
Undergraduate	17,797	17,037	17,004	17,356	18,784	20,046	12.6%
Graduate	4,412	4,366	4,223	4,148	4,207	4,230	-4.1%
Total FTE	22,209	21,403	21,227	21,504	22,991	24,276	9.3%
Full-time/Part-time Status							
Full-time	18,302	17,271	17,406	17,672	19,134	20,391	11.4%
Part-time	8,774	8,970	8,753	8,534	8,551	8,691	-0.9%
Residency							
Resident	15,736	15,229	14,926	14,900	15,434	16,033	1.9%
Resident by Exception	1,986	1,960	1,846	1,758	1,885	1,924	-3.1%
Nonresident	9,354	9,052	9,387	9,548	10,366	11,125	18.9%
Gender							
Female	13,722	13,693	13,772	13,907	14,638	15,355	11.9%
Male	12,749	12,491	12,336	12,243	12,979	13,547	6.3%
Unknown	605	57	51	56	68	180	-70.2%
Undergraduate Age Groups							
Age < 18	1.1%	1.0%	1.4%	1.2%	1.2%	1.2%	15.7%
Age 18-19	26.0%	25.7%	26.4%	28.3%	30.7%	30.0%	29.0%
Age 20-24	62.6%	63.4%	62.5%	61.9%	59.2%	60.4%	7.9%
Age 25-34	7.1%	7.0%	6.6%	5.7%	5.8%	5.7%	-10.0%
Age 35-44	2.0%	1.9%	2.0%	1.8%	1.8%	1.6%	-11.5%
Age 45-64	0.9%	0.9%	0.9%	0.8%	0.9%	0.8%	6.2%
Age 65+	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%	11.1%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Graduate Age Groups							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 20-24	22.5%	22.7%	22.9%	24.2%	25.2%	25.1%	4.2%
Age 25-34	51.6%	51.5%	50.9%	49.7%	48.7%	49.3%	-10.8%
Age 35-44	17.8%	17.7%	17.7%	18.2%	18.0%	17.3%	-9.3%
Age 45-64	7.8%	7.8%	8.3%	7.7%	7.9%	8.1%	-3.0%
Age 65+	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	-31.6%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Race/Ethnicity							
White	67.8%	67.7%	67.0%	66.0%	65.4%	65.5%	3.9%
Hispanic	8.0%	8.6%	8.8%	9.2%	9.8%	10.1%	35.2%
Black or African-American	4.4%	4.5%	4.8%	4.6%	4.6%	4.6%	11.9%
Asian	4.6%	5.1%	5.4%	5.6%	5.8%	5.7%	33.7%
American Indian or Alaska Native	0.5%	0.5%	0.6%	0.6%	0.6%	0.6%	14.2%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	11.1%
Two or More Races	4.9%	5.1%	5.1%	5.4%	5.5%	5.4%	19.0%
Non-Resident Alien	8.8%	7.4%	7.5%	7.6%	7.4%	7.0%	-14.0%
Unknown	1.0%	0.9%	0.9%	0.9%	1.0%	1.0%	9.1%

Source: KHEDS Academic Year Collection

Enrollment by Age - Undergraduates



Enrollment by Race



Enrollment by Student Characteristics
Fall 2020 - 2025
Academic Year 2020 - 2025

Table A
University of Kansas

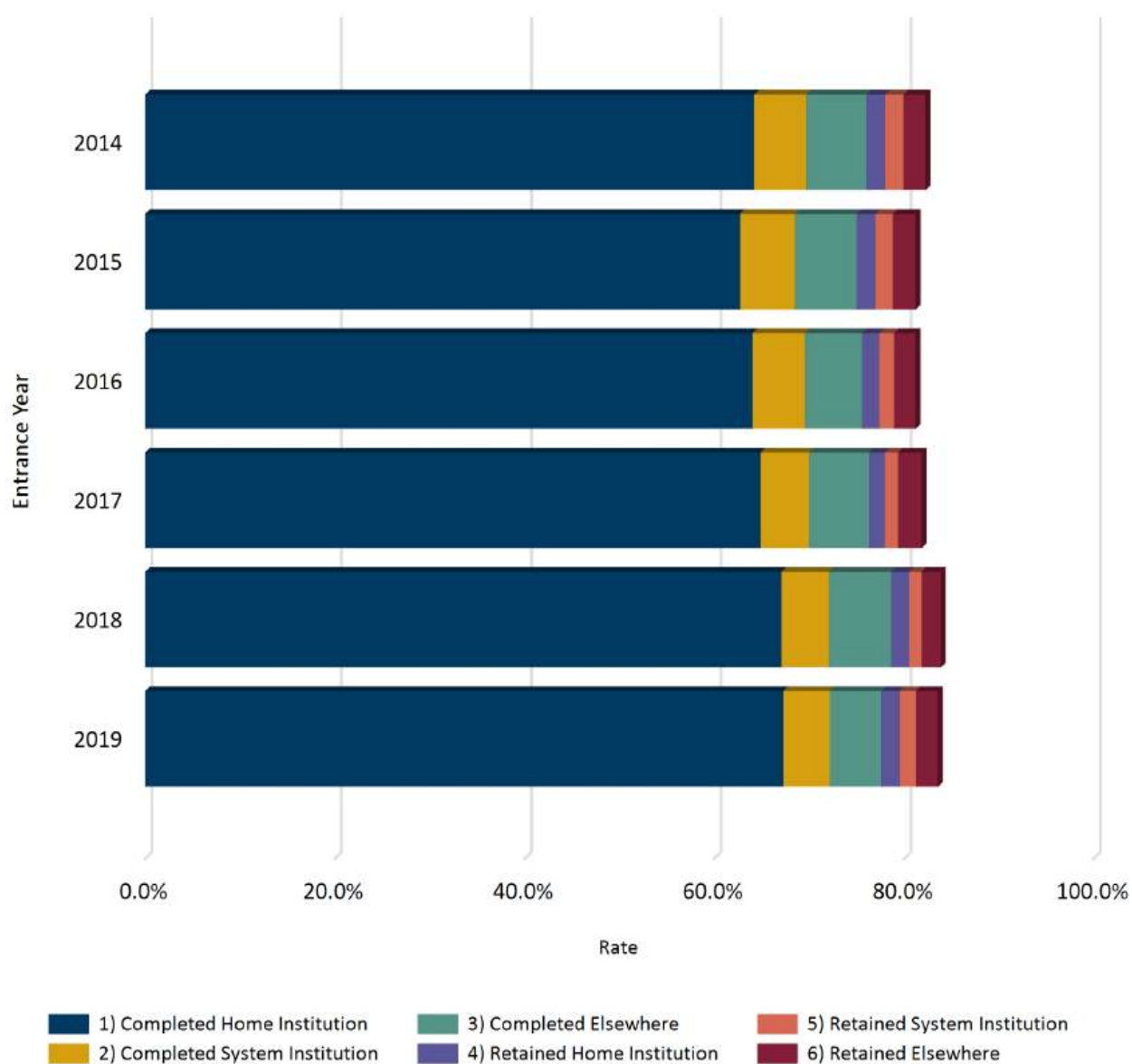
	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025	% Change/ Difference Fall 20 - 25
Occupancy in Univ. owned housing	4,014	4,696	4,802	5,528	6,060	5,584	39.1%
Percent of Total Enrollment	16.8%	19.6%	20.1%	21.7%	22.5%	20.5%	3.8%

Enroll: ACT Scores	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Difference AY 20 - 25
First Time Freshmen							
12 and Under	0.1%	0.0%	0.2%	0.5%	0.5%	0.3%	0.2%
13 - 16	1.8%	2.4%	4.5%	7.1%	8.4%	8.4%	6.6%
17 - 22	28.2%	28.9%	33.7%	38.7%	39.8%	42.8%	14.6%
23 - 26	33.0%	31.8%	29.2%	27.6%	27.1%	26.3%	-6.7%
27 - 31	26.5%	26.5%	23.6%	19.0%	18.7%	17.9%	-8.6%
32 - 36	10.3%	10.3%	8.9%	7.2%	5.6%	4.3%	-6.0%
Degrees/Certificates Awarded	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
Certificates	0	0	8	12	9	9	NA
Associate Degrees	0	0	0	0	0	0	NA
Bachelor's Degrees	4,041	4,050	3,944	3,876	3,774	4,056	0.4%
Master's Degrees	1,473	1,399	1,320	1,399	1,362	1,415	-3.9%
Doctoral Degrees	545	516	531	541	545	496	-9.0%
Other Awards	0	0	0	0	0	0	NA
Total	6,059	5,965	5,803	5,828	5,690	5,976	-1.4%
Other Awards	251	248	717	785	860	1,064	323.9%

Six-Year Student Success Index Entrance Year 2014 - 2019

Table A
University of Kansas

Entrance Year	1) Completed Home Institution	2) Completed System Institution	3) Completed Elsewhere	4) Retained Home Institution	5) Retained System Institution	6) Retained Elsewhere	Total Success Rate
2014	64.2%	5.5%	6.3%	2.0%	2.0%	2.3%	82.2%
2015	62.7%	5.8%	6.5%	2.0%	1.8%	2.4%	81.2%
2016	64.0%	5.5%	6.1%	1.8%	1.6%	2.2%	81.2%
2017	64.8%	5.1%	6.4%	1.6%	1.4%	2.4%	81.8%
2018	67.1%	5.0%	6.5%	1.9%	1.3%	2.0%	83.8%
2019	67.2%	4.9%	5.4%	1.9%	1.8%	2.3%	83.5%

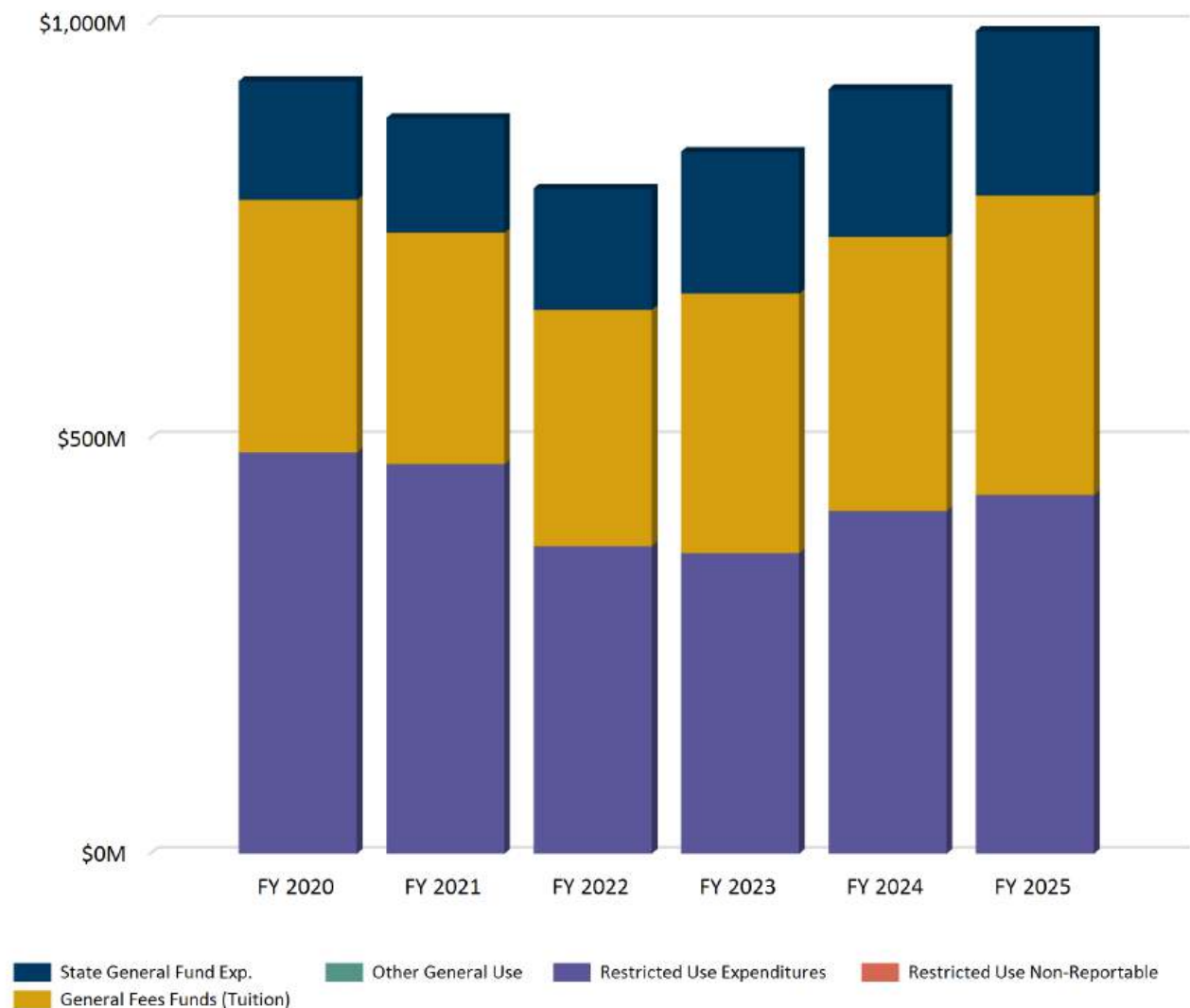


Source: KHEDS AY Collection; National Student Clearinghouse

Total Operating Expenditures by Fund Fiscal Year 2020 - 2025

Table B
University of Kansas

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
State General Fund Exp.	\$142,615,430	\$137,274,904	\$145,728,209	\$170,208,958	\$177,423,406	\$197,653,544	38.6%
General Fees Funds (Tuition)	\$304,036,367	\$279,087,264	\$284,649,225	\$312,702,857	\$329,987,963	\$360,440,026	18.6%
Other General Use	\$31,336	\$28,371	\$26,840	\$27,984	\$30,611	\$45,034	43.7%
General Use Expenditures	\$446,683,133	\$416,390,539	\$430,404,274	\$482,939,799	\$507,441,980	\$558,138,604	25.0%
Restricted Use Expenditures	\$483,012,599	\$468,711,805	\$370,010,247	\$361,718,407	\$412,552,589	\$431,853,315	-10.6%
Operating Expenditures	\$929,695,732	\$885,102,344	\$800,414,521	\$844,658,206	\$919,994,569	\$989,991,919	6.5%
Restricted Use Non-Reportable Student Loan Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures	\$929,695,732	\$885,102,344	\$800,414,521	\$844,658,206	\$919,994,569	\$989,991,919	6.5%

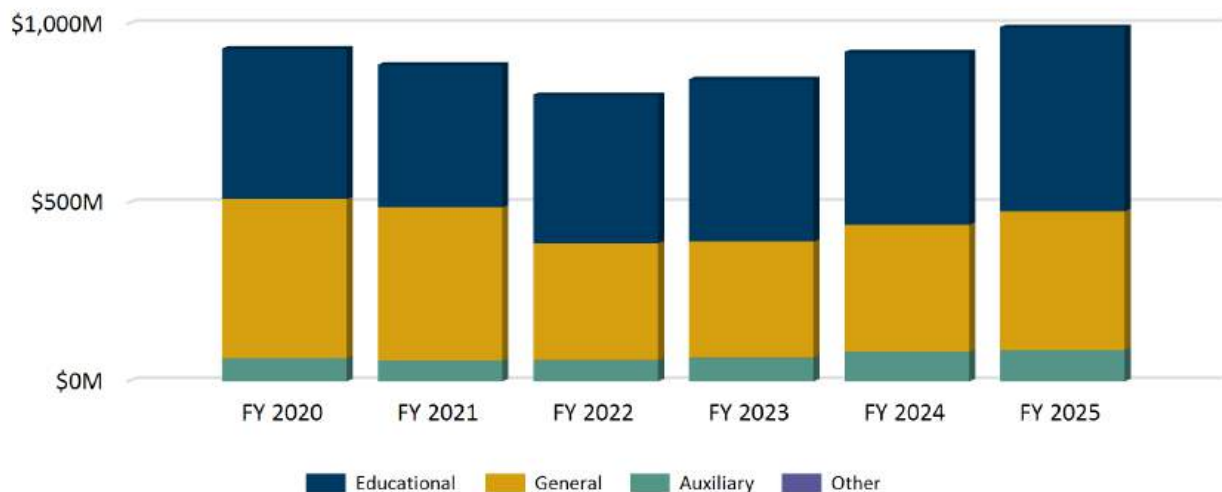


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

All Funds Operating Expenditures by Program Fiscal Year 2020 - 2025

Table C University of Kansas

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$293,049,166	\$271,096,263	\$278,433,575	\$306,716,602	\$320,972,450	\$333,896,203	13.9%
per FTE Student	\$13,738	\$13,151	\$13,546	\$14,857	\$14,466	\$14,229	3.6%
Academic Support	\$47,565,095	\$46,480,429	\$47,508,176	\$52,754,043	\$55,797,104	\$61,443,629	29.2%
per FTE Student	\$2,230	\$2,255	\$2,311	\$2,555	\$2,515	\$2,618	17.4%
Student Services	\$35,292,736	\$34,521,581	\$41,890,347	\$40,381,512	\$45,395,973	\$50,344,739	42.6%
per FTE Student	\$1,654	\$1,675	\$2,038	\$1,956	\$2,046	\$2,145	29.7%
Institutional Support	\$43,535,839	\$45,995,956	\$46,313,084	\$53,321,586	\$59,318,732	\$67,525,262	55.1%
per FTE Student	\$2,041	\$2,231	\$2,253	\$2,583	\$2,673	\$2,878	41.0%
Educational Program	\$419,442,836	\$398,094,229	\$414,145,182	\$453,173,743	\$481,484,259	\$513,209,833	22.4%
per FTE Student	\$19,663	\$19,312	\$20,149	\$21,952	\$21,700	\$21,870	11.2%
Physical Plant	\$61,596,667	\$55,209,270	\$61,371,773	\$65,876,163	\$63,948,944	\$70,072,289	13.8%
Research	\$106,043,479	\$124,170,274	\$130,017,780	\$151,691,461	\$165,690,900	\$179,599,902	69.4%
Public Service	\$22,863,060	\$8,596,131	\$11,886,303	\$14,232,176	\$15,254,511	\$15,093,285	-34.0%
Scholarships and Fellowships	\$230,935,164	\$198,339,912	\$86,934,621	\$76,006,005	\$93,812,226	\$108,415,511	-53.1%
Other (including Transfers)	\$23,903,532	\$42,702,622	\$36,936,199	\$17,150,048	\$16,780,765	\$15,085,632	-36.9%
Total Educ. and General	\$864,784,738	\$827,112,438	\$741,291,858	\$778,129,596	\$836,971,605	\$901,476,452	4.2%
Auxiliary Enterprises (Exp)	\$64,910,994	\$57,989,900	\$59,122,675	\$66,528,611	\$83,022,964	\$88,515,467	36.4%
Operating Expenditures	\$929,695,732	\$885,102,338	\$800,414,533	\$844,658,207	\$919,994,569	\$989,991,919	6.5%
Restricted Use Non-Reportable Student Loan Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures	\$929,695,732	\$885,102,338	\$800,414,533	\$844,658,207	\$919,994,569	\$989,991,919	6.5%
Total Fall Headcount	24,629	23,964	23,958	23,872	25,469	26,887	9.2%
Total Fall FTE	21,332	20,614	20,554	20,644	22,188	23,466	10.0%

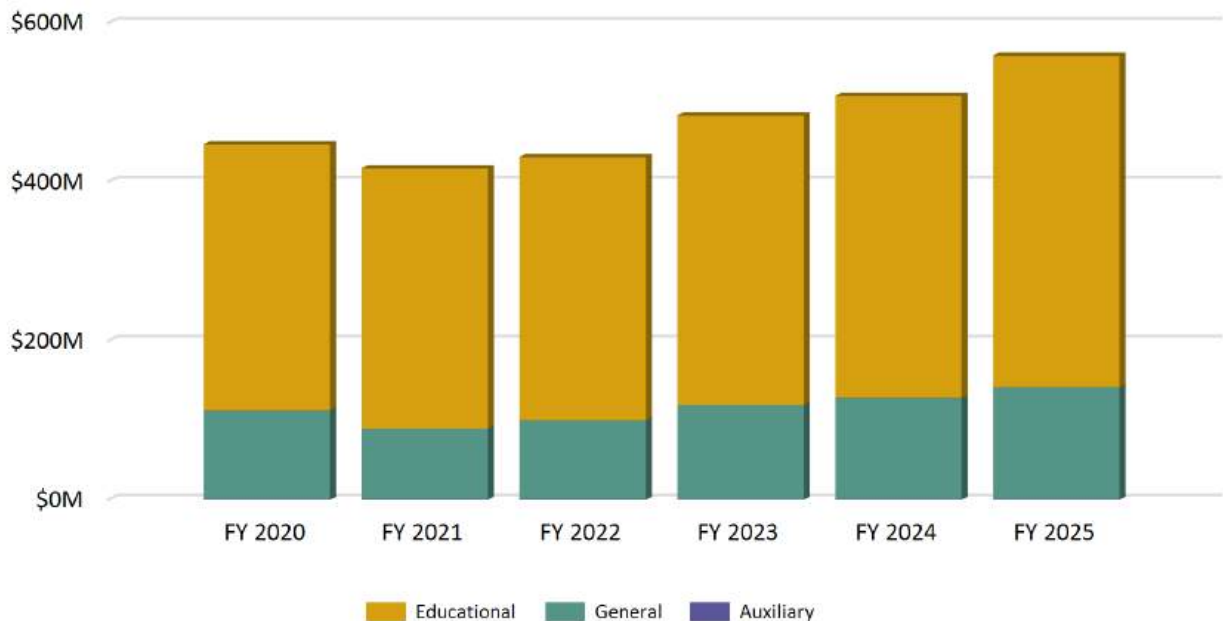


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget Submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Program
Fiscal Year 2020 - 2025**

**Table D
University of Kansas**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$239,726,185	\$229,245,587	\$229,783,032	\$247,160,034	\$255,098,168	\$272,622,083	13.7%
per FTE Student	\$11,238	\$11,121	\$11,179	\$11,972	\$11,497	\$11,618	3.4%
Academic Support	\$41,192,391	\$40,814,243	\$40,973,126	\$47,695,604	\$50,205,369	\$56,850,353	38.0%
per FTE Student	\$1,931	\$1,980	\$1,993	\$2,310	\$2,263	\$2,423	25.5%
Student Services	\$18,301,130	\$19,712,795	\$21,644,733	\$24,186,116	\$26,391,756	\$32,639,882	78.3%
per FTE Student	\$858	\$956	\$1,053	\$1,172	\$1,189	\$1,391	62.1%
Institutional Support	\$35,112,888	\$37,370,880	\$38,413,040	\$44,748,415	\$47,996,372	\$54,913,658	56.4%
per FTE Student	\$1,646	\$1,813	\$1,869	\$2,168	\$2,163	\$2,340	42.2%
Educational Program	\$334,332,594	\$327,143,505	\$330,813,931	\$363,790,169	\$379,691,665	\$417,025,976	24.7%
per FTE Student	\$15,673	\$15,870	\$16,095	\$17,622	\$17,112	\$17,771	13.4%
Physical Plant	\$48,732,006	\$45,778,464	\$50,273,684	\$53,385,416	\$51,838,222	\$57,154,733	17.3%
Research	\$28,757,738	\$28,147,401	\$28,589,903	\$31,068,063	\$32,447,196	\$36,160,299	25.7%
Public Service	\$2,907,140	\$2,847,240	\$2,731,161	\$3,567,934	\$4,482,407	\$3,304,007	13.7%
Scholarships and Fellowships	\$23,440,348	\$7,948,483	\$13,600,825	\$19,095,614	\$26,897,808	\$33,470,991	42.8%
Other (including Transfers)	\$7,576,336	\$4,045,167	\$3,971,078	\$11,386,707	\$11,303,895	\$10,246,140	35.2%
Total Educ. and General	\$445,746,162	\$415,910,260	\$429,980,582	\$482,293,903	\$506,661,193	\$557,362,146	25.0%
Auxiliary Enterprises (Exp)	\$936,971	\$480,273	\$423,704	\$645,897	\$780,787	\$776,458	-17.1%
Operating Expenditures	\$446,683,133	\$416,390,533	\$430,404,286	\$482,939,800	\$507,441,980	\$558,138,604	25.0%
Total Fall Headcount	24,629	23,964	23,958	23,872	25,469	26,887	9.2%
Total Fall FTE	21,332	20,614	20,554	20,644	22,188	23,466	10.0%

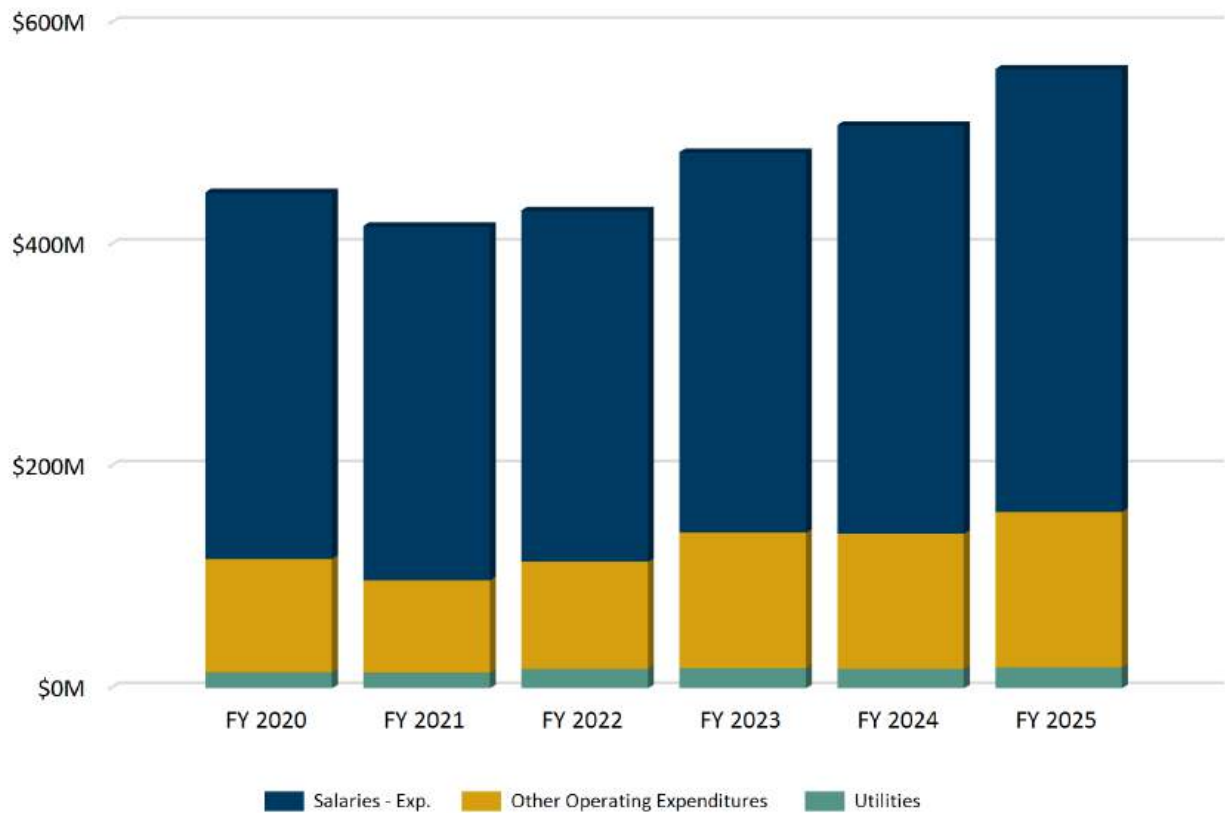


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Object
Fiscal Year 2020 - 2025**

**Table E
University of Kansas**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Classified - FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA
Classified - Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Unclassified - FTE	3,210.1	3,210.1	3,210.1	3,483.5	3,896.0	5,979.0	86.3%
Unclassified - Expenditures	\$259,669,059	\$252,429,298	\$246,400,594	\$266,560,116	\$286,491,698	\$308,738,422	18.9%
Student Wages Expenditures	\$4,228,773	\$3,378,769	\$4,005,092	\$4,762,431	\$4,991,915	\$5,091,753	20.4%
Health Insurance	\$24,854,962	\$25,202,990	\$25,270,297	\$27,465,169	\$30,981,572	\$35,894,027	44.4%
All Other Fringe	\$41,243,704	\$37,903,474	\$40,567,851	\$43,801,105	\$45,679,387	\$49,342,604	19.6%
Subtotal Salaries - FTE	3,210.1	3,210.1	3,210.1	3,483.5	3,896.0	5,979.0	86.3%
Subtotal Salaries - Exp.	\$329,996,498	\$318,914,531	\$316,243,834	\$342,588,821	\$368,144,572	\$399,066,806	20.9%
Other Operating Expenditures	\$102,482,191	\$83,745,940	\$96,747,052	\$122,387,321	\$121,866,258	\$140,574,578	37.2%
Utilities	\$14,204,444	\$13,730,061	\$17,413,397	\$17,963,658	\$17,431,150	\$18,497,220	30.2%
Total General Use Exp.	\$446,683,133	\$416,390,532	\$430,404,283	\$482,939,800	\$507,441,980	\$558,138,604	25.0%



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

General Notes:

1. Definitions of terms in this section can be found in the Glossary.
2. Due to rounding, numbers may not match other published reports.
3. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.
4. State University student and finance data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.

Table A: Enrollment by Student Characteristics

1. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These numbers more accurately reflect the change in student population.
2. In Academic Year 2021, the University of Kansas had 13 awards from University of Kansas Medical Center programs. These awards were not initially included in the publication of the 2022 State University Data Book, but the data book has since been updated and these awards are now included in the “Other Awards” category.

Table A: Student Success Index

1. More detail on the purpose and methodology of the Student Success Index can be found in the Glossary section.
2. Cohort measured includes all first-time entering and transferring degree-seeking students.

Table B: Total Operating Expenditures by Fund

1. The University of Kansas submitted updated financial data for FY 2022. This data has been updated and published data will reflect these changes, starting with the 2024 State University Data Book.
2. Substantial increases in General Use expenditures from FY 2022 to FY 2023 reflect increases for the operating grant, a 5.0 percent pay plan increase, IT infrastructure and cybersecurity investments and capital renewal. These increases are partially offset by decreases in federal COVID related expenditures made in FY 2022 and not available in FY 2023.
3. Between FY 2023 and FY 2024, there were substantial increases in State General Fund expenses, including additional state funding for student financial aid, salary adjustments, and Geological Survey program restorations. General Fees Fund expenditures increased to reflect expenditures for the Jayhawk Global Initiative, salary adjustments, and overall increased expenditures reflecting enrollment increases. The growth in restricted use expenditures are primarily the result of football stadium renovations and salary adjustments.
4. The overall increase in expenses from FY 2024 to FY 2025 is primarily related to funding for the Kansas Law Enforcement Training Center, including \$20 million for capital improvement projects; and funding for university-wide pay plan adjustments.

Table C: Total Operating Expenditures by Program

1. Expenditures from FY 2022 to FY 2023 increased across most programs, most notably Instruction and Research. The increases were primarily related to increases for the operating grant; a 5.0 percent pay plan increase, IT infrastructure and cybersecurity investments and capital renewal. These increases are partially offset by decreases in federal COVID related expenditures made in FY 2022 and not available in FY 2023.
2. From FY 2023 to FY 2024, the University attributed most of the increased expenditures to overall increased enrollment and externally funded research grants.
3. From FY 2024 to FY 2025, the university experienced an overall increase, related to pay plan adjustments, cyber security expenses, and costs related to increased enrollment.

Table D: General Use Operating Expenditures by Program

- 1. As noted above in Table C, expenditures from FY 2022 to FY 2023 increased across most programs. The increases were primarily related to increases for the operating grant; a 5.0 percent pay plan increase, IT infrastructure and cybersecurity investments and capital renewal.
- 2. The University reported that expenditures increased from FY 2023 to FY 2024 primarily because of increased enrollment.
- 3. As noted above, from FY 2024 to FY 2025, the university experienced an overall increase related to pay plan adjustments, cyber security expenses, and costs related to increased enrollment.

Table E: General Use Operating Expenditures by Object

- 1. Substantial increases from FY 2022 to FY 2023 included: unclassified salaries, reflecting state pay plan increases and other personnel related costs; and other operating expenses, reflecting capital renewal projects, capital improvements, IT infrastructure and cybersecurity initiatives.
- 2. The University attributed most of the increased expenditures from FY 2023 to FY 2024 primarily because of increased enrollment.
- 3. The University experienced an overall increase from FY 2024 to FY 2025, for pay plan adjustments, funding for the Kansas Law Enforcement Training Center and Kansas Geological Survey, and expenses related to increased enrollment.

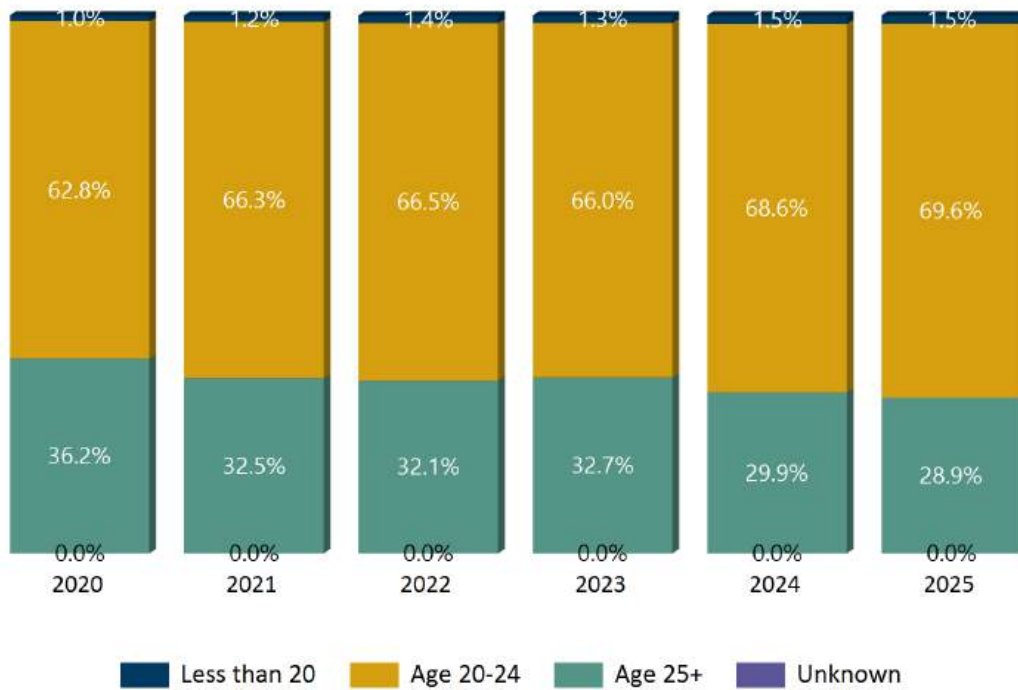
Demographic Profiles of Students
Academic Year 2020 - 2025

Table A
University of Kansas Medical Center

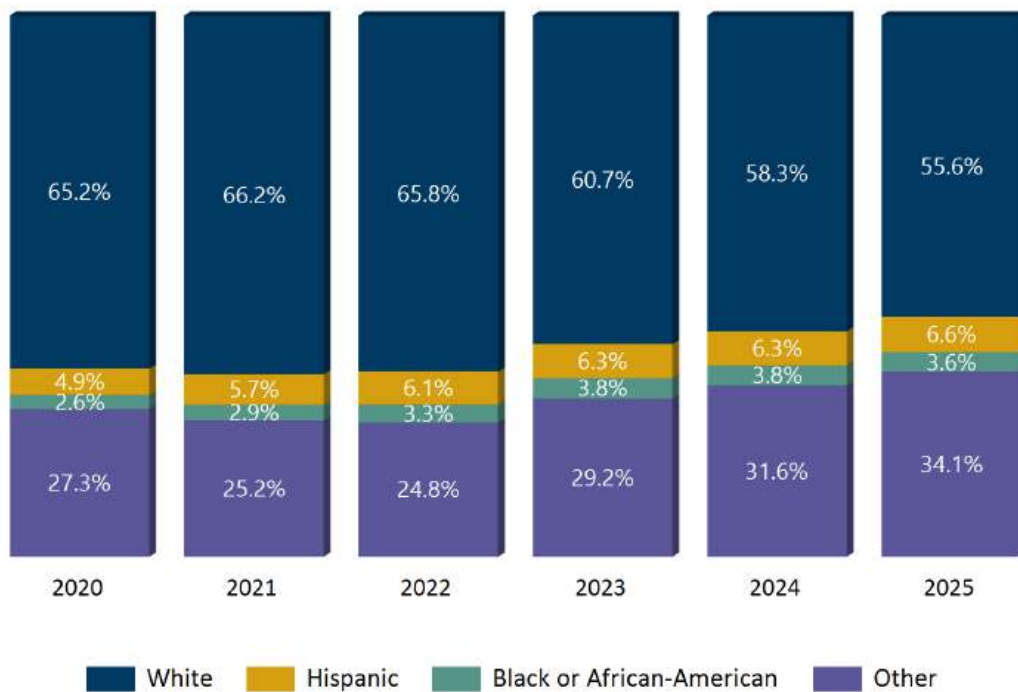
	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
Headcount							
Undergraduate	669	673	648	594	582	612	-8.5%
Graduate	3,709	3,469	3,610	3,757	3,886	3,838	3.5%
Total Headcount	4,378	4,142	4,258	4,351	4,468	4,450	1.6%
FTE							
Undergraduate	504	503	498	460	454	477	-5.4%
Graduate	2,400	2,410	2,468	2,486	2,466	2,407	0.3%
Total FTE	2,904	2,913	2,966	2,946	2,920	2,884	-0.7%
Full-time/Part-time Status							
Full-time	2,940	2,984	3,029	3,027	3,019	3,048	3.7%
Part-time	1,438	1,158	1,229	1,324	1,449	1,402	-2.5%
Residency							
Resident	2,540	2,487	2,456	2,317	2,284	2,231	-12.2%
Resident by Exception	147	171	171	194	195	231	57.1%
Nonresident	1,691	1,484	1,631	1,840	1,989	1,988	17.6%
Gender							
Female	2,575	2,479	2,561	2,621	2,687	2,689	4.4%
Male	1,801	1,663	1,697	1,730	1,774	1,743	-3.2%
Unknown	2	0	0	0	7	18	800.0%
Undergraduate Age Groups							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	1.0%	1.2%	1.4%	1.3%	1.5%	1.5%	28.6%
Age 20-24	62.8%	66.3%	66.5%	66.0%	68.6%	69.6%	1.4%
Age 25-34	26.2%	21.4%	20.5%	21.2%	19.4%	19.9%	-30.3%
Age 35-44	7.9%	8.0%	8.6%	7.9%	7.7%	7.4%	-15.1%
Age 45-64	2.1%	3.0%	2.9%	3.5%	2.7%	1.6%	-28.6%
Age 65+	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	NA
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Graduate Age Groups							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 20-24	17.6%	16.9%	17.4%	16.5%	16.9%	17.5%	3.4%
Age 25-34	67.1%	67.0%	66.3%	67.7%	67.3%	67.1%	3.5%
Age 35-44	10.8%	11.9%	12.4%	12.2%	12.1%	12.1%	16.3%
Age 45-64	4.5%	4.1%	3.8%	3.4%	3.6%	3.1%	-28.6%
Age 65+	0.1%	0.1%	0.1%	0.2%	0.1%	0.1%	100.0%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Race/Ethnicity							
White	65.2%	66.2%	65.8%	60.7%	58.3%	55.6%	-13.3%
Hispanic	4.9%	5.7%	6.1%	6.3%	6.3%	6.6%	36.6%
Black or African-American	2.6%	2.9%	3.3%	3.8%	3.8%	3.6%	44.6%
Asian	7.5%	7.6%	8.9%	9.8%	9.6%	9.8%	32.8%
American Indian or Alaska Native	0.2%	0.1%	0.2%	0.2%	0.3%	0.3%	33.3%
Native Hawaiian or Other Pacific Islander	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-66.7%
Two or More Races	3.8%	3.8%	3.8%	3.7%	3.6%	3.7%	0.0%
Non-Resident Alien	6.3%	4.8%	4.8%	5.7%	5.9%	6.9%	10.8%
Unknown	9.4%	8.8%	7.3%	9.8%	12.2%	13.4%	44.9%

Source: KHEDS Academic Year Collection

Enrollment by Age - Undergraduates



Enrollment by Race



Enrollment by Student Characteristics
Academic Year 2020 - 2025

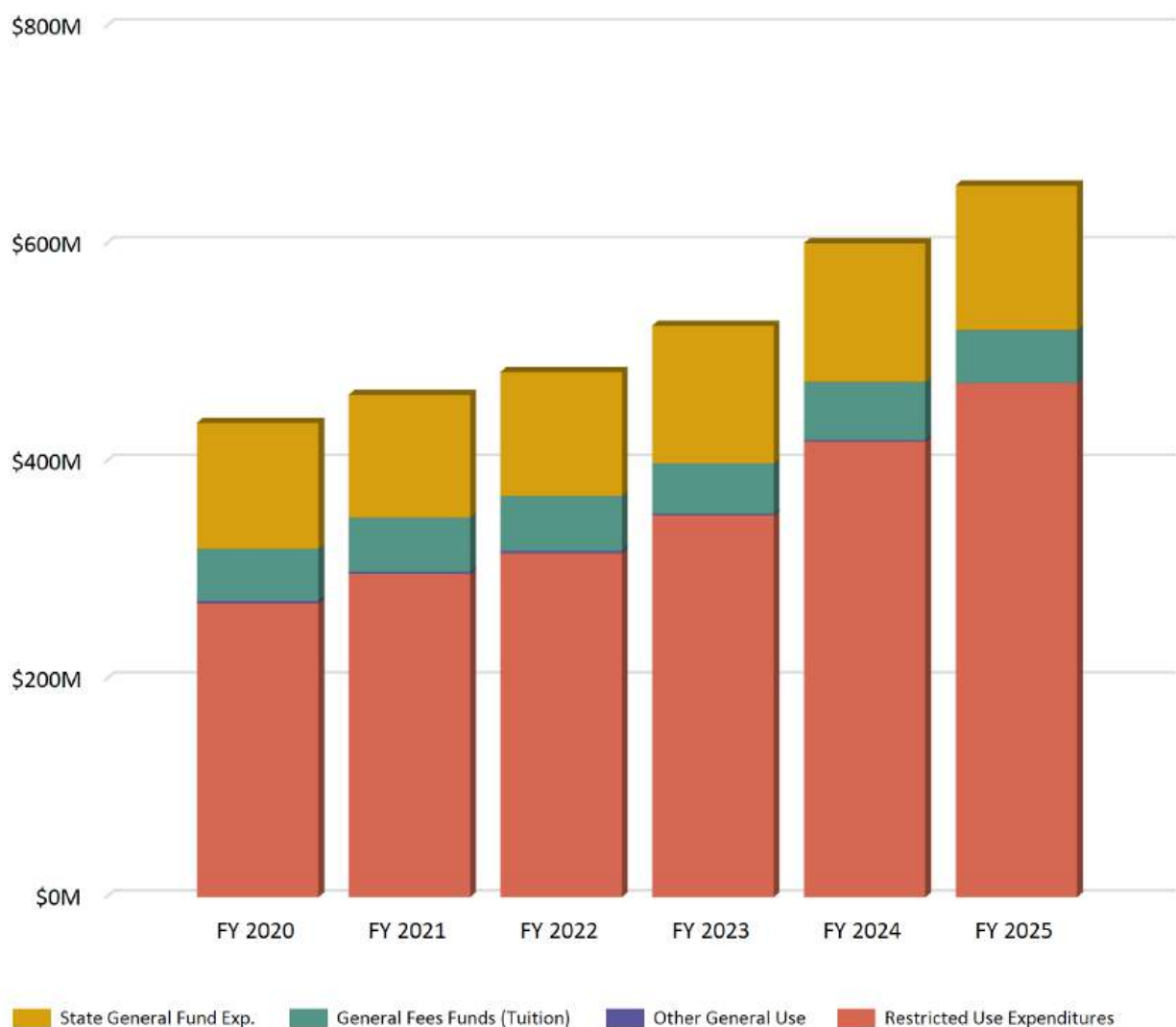
Table A
University of Kansas Medical Center

Degrees/Certificates Awarded	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
Certificates	41	27	36	29	36	39	-4.9%
Associate Degrees	0	0	0	0	0	0	NA
Bachelor's Degrees	276	262	254	254	235	245	-11.2%
Master's Degrees	163	161	132	114	126	121	-25.8%
Doctoral Degrees	384	400	435	451	441	470	22.4%
Other Awards	0	0	0	0	0	0	NA
Total	864	850	857	848	838	875	1.3%
Other Awards	11	17	26	27	19	25	127.3%

**Total Operating Expenditures by Fund
Fiscal Year 2020 - 2025**

**Table B
University of Kansas Medical Center**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
State General Fund Exp.	\$115,531,663	\$112,296,344	\$113,831,784	\$126,318,417	\$127,229,328	\$132,865,246	15.0%
General Fees Funds (Tuition)	\$47,584,046	\$50,041,735	\$50,298,624	\$46,180,154	\$53,549,878	\$48,294,088	1.5%
Other General Use	\$2,358,766	\$2,157,974	\$1,940,440	\$1,401,110	\$1,155,415	\$0	-100.0%
General Use Expenditures	\$165,474,475	\$164,496,053	\$166,070,848	\$173,899,681	\$181,934,621	\$181,159,334	9.5%
Restricted Use Expenditures	\$269,984,818	\$296,604,447	\$316,130,977	\$350,759,917	\$418,565,062	\$472,473,229	75.0%
Operating Expenditures	\$435,459,293	\$461,100,500	\$482,201,825	\$524,659,598	\$600,499,683	\$653,632,563	50.1%

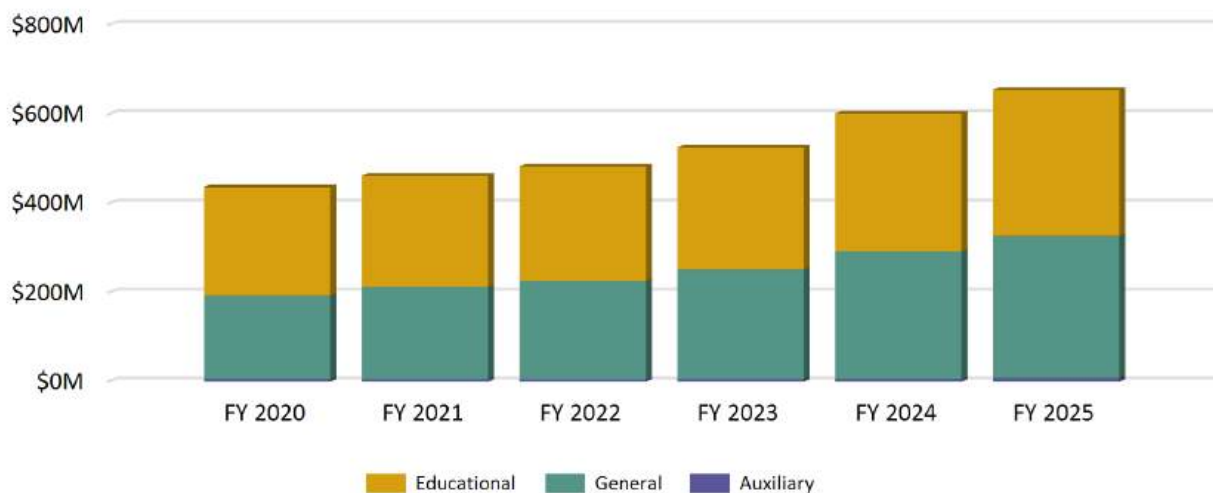


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

All Funds Operating Expenditures by Program Fiscal Year 2020 - 2025

Table C University of Kansas Medical Center

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$174,425,006	\$175,881,317	\$176,513,309	\$187,484,533	\$209,519,256	\$223,083,549	27.9%
Academic Support	\$21,435,247	\$20,924,506	\$22,877,522	\$28,925,040	\$30,183,041	\$30,971,835	44.5%
Student Services	\$5,768,384	\$6,508,823	\$6,773,685	\$6,654,267	\$7,038,828	\$6,615,913	14.7%
Institutional Support	\$40,924,968	\$44,971,008	\$50,308,661	\$49,414,128	\$61,936,989	\$65,626,942	60.4%
Educational Program	\$242,553,605	\$248,285,654	\$256,473,177	\$272,477,968	\$308,678,114	\$326,298,239	34.5%
Physical Plant	\$38,003,906	\$40,548,952	\$44,460,073	\$46,130,070	\$46,519,610	\$46,684,262	22.8%
Research	\$111,120,824	\$123,775,436	\$138,223,468	\$161,210,900	\$187,155,908	\$207,959,166	87.1%
Public Service	\$9,226,573	\$4,524,107	\$4,689,776	\$4,775,852	\$6,315,991	\$6,949,514	-24.7%
Scholarships and Fellowships	\$11,144,982	\$9,546,424	\$8,771,219	\$8,474,140	\$10,761,229	\$10,722,060	-3.8%
Other (including Transfers)	\$17,630,829	\$29,515,725	\$24,893,974	\$25,560,989	\$35,544,457	\$46,892,373	166.0%
Total Educ. and General	\$429,680,719	\$456,196,298	\$477,511,687	\$518,629,919	\$594,975,309	\$645,505,614	50.2%
Auxiliary Enterprises (Exp)	\$5,778,574	\$4,904,202	\$4,690,137	\$6,029,680	\$5,524,376	\$8,126,950	40.6%
Total Operating Expenditures	\$435,459,293	\$461,100,500	\$482,201,824	\$524,659,599	\$600,499,685	\$653,632,564	50.1%
Total Fall Headcount	3,794	3,655	3,726	3,766	3,886	3,882	2.3%
Total Fall FTE	2,776	2,785	2,802	2,803	2,803	2,787	0.4%

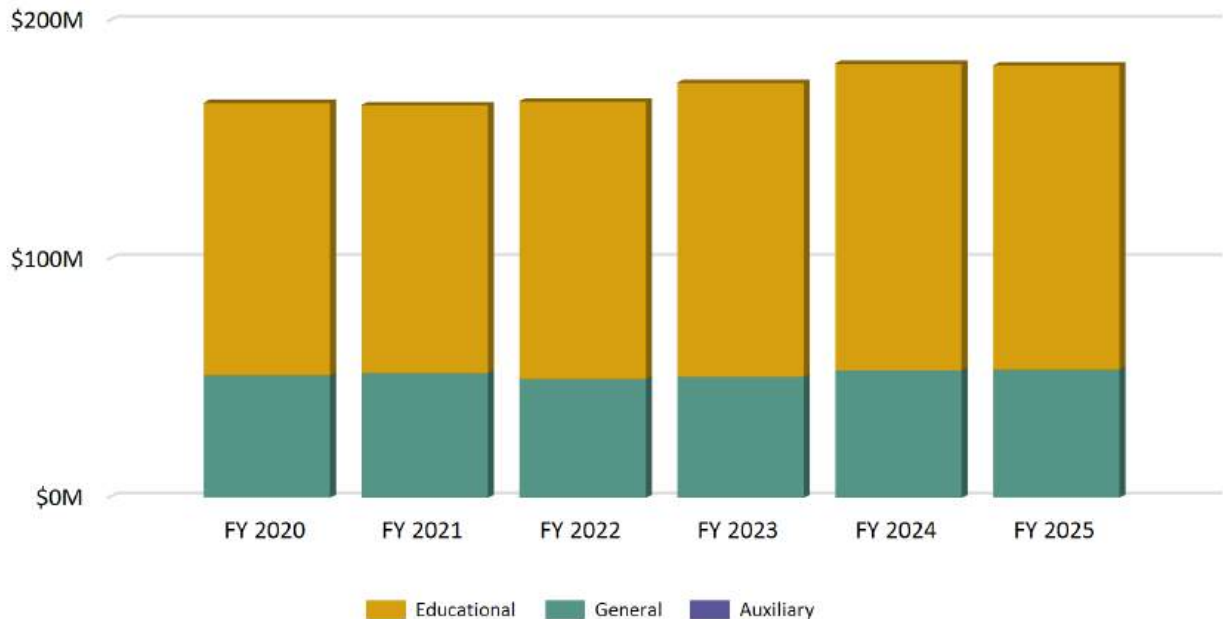


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget Submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Program
Fiscal Year 2020 - 2025**

**Table D
University of Kansas Medical Center**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$65,753,780	\$68,637,626	\$66,746,726	\$66,608,426	\$66,576,484	\$63,765,106	-3.0%
Academic Support	\$14,426,406	\$10,564,679	\$12,247,482	\$13,403,687	\$13,383,130	\$12,831,446	-11.1%
Student Services	\$3,342,000	\$3,636,387	\$2,680,085	\$2,770,608	\$3,166,173	\$3,053,168	-8.6%
Institutional Support	\$30,772,631	\$29,537,617	\$34,646,063	\$40,586,392	\$45,357,839	\$47,861,400	55.5%
Educational Program	\$114,294,817	\$112,376,309	\$116,320,356	\$123,369,113	\$128,483,626	\$127,511,120	11.6%
Physical Plant	\$20,826,234	\$19,428,169	\$21,485,952	\$22,359,341	\$21,161,533	\$21,675,085	4.1%
Research	\$15,589,002	\$15,510,309	\$11,890,680	\$13,032,817	\$12,122,687	\$13,809,457	-11.4%
Public Service	\$2,754,070	\$1,677,321	\$1,684,086	\$1,909,948	\$1,826,597	\$1,748,597	-36.5%
Scholarships and Fellowships	\$9,161,578	\$8,505,381	\$7,132,145	\$6,743,327	\$8,254,424	\$5,776,154	-37.0%
Other (including Transfers)	\$2,848,774	\$6,996,187	\$7,548,607	\$6,450,028	\$10,085,113	\$10,638,922	273.5%
Total Educ. and General	\$165,474,475	\$164,493,676	\$166,061,826	\$173,864,574	\$181,933,980	\$181,159,335	9.5%
Auxiliary Enterprises (Exp)	\$0	\$2,377	\$9,020	\$35,108	\$641	\$0	NA
Total Operating Expenditures	\$165,474,475	\$164,496,053	\$166,070,846	\$173,899,682	\$181,934,621	\$181,159,335	9.5%
Total Fall Headcount	3,794	3,655	3,726	3,766	3,886	3,882	2.3%
Total Fall FTE	2,776	2,785	2,802	2,803	2,803	2,787	0.4%

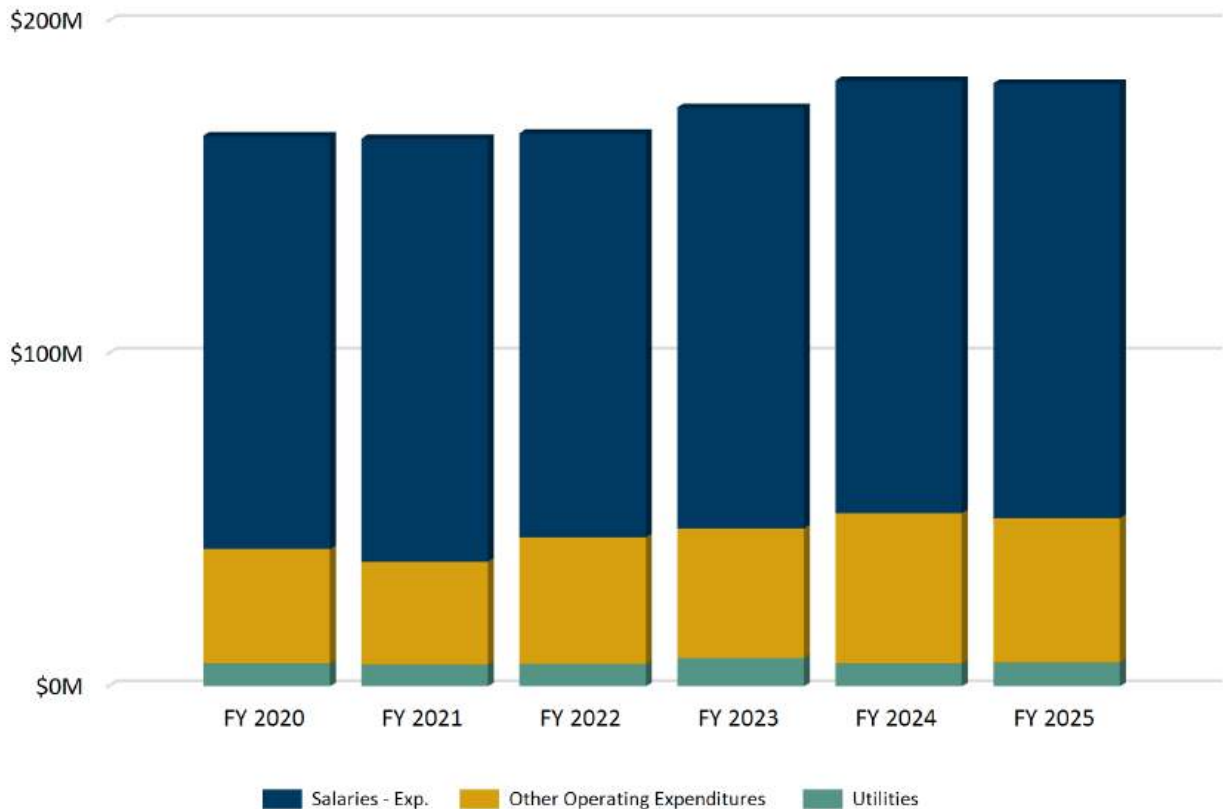


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Object
Fiscal Year 2020 - 2025**

**Table E
University of Kansas Medical Center**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Classified - FTE	90.5	0.0	45.5	51.7	51.7	40.2	-55.6%
Classified - Expenditures	\$3,927,729	\$0	\$3,124,118	\$2,755,510	\$3,039,493	\$3,343,909	-14.9%
Unclassified - FTE	1,227.6	1,046.6	1,033.4	1,050.6	1,050.6	972.4	-20.8%
Unclassified - Expenditures	\$91,798,300	\$97,824,348	\$90,438,307	\$94,254,621	\$96,497,648	\$96,338,572	4.9%
Housestaff - FTE	2.9	0.0	0.0	0.0	0.0	0.0	NA
Housestaff - Expenditures	\$142,213	\$0	\$0	\$0	\$0	\$0	NA
Student Wages Expenditures	\$1,714,193	\$2,838,004	\$2,412,998	\$2,873,937	\$2,490,455	\$3,045,265	77.7%
Health Insurance	\$10,240,371	\$10,674,582	\$10,607,024	\$10,387,436	\$10,914,578	\$10,997,190	7.4%
All Other Fringe	\$16,432,465	\$15,679,403	\$14,660,243	\$16,129,754	\$16,960,962	\$16,871,836	2.7%
Subtotal Salaries - FTE	1,321.0	1,046.6	1,078.9	1,102.3	1,102.3	1,012.5	-23.3%
Subtotal Salaries - Exp.	\$124,255,271	\$127,016,337	\$121,242,690	\$126,401,258	\$129,903,136	\$130,596,772	5.1%
Other Operating Expenditures	\$34,375,615	\$31,052,352	\$38,210,068	\$39,018,740	\$45,195,355	\$43,472,057	26.5%
Utilities	\$6,843,589	\$6,427,364	\$6,618,090	\$8,479,683	\$6,836,131	\$7,090,507	3.6%
Total General Use Exp.	\$165,474,475	\$164,496,053	\$166,070,848	\$173,899,681	\$181,934,622	\$181,159,336	9.5%



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

General Notes:

1. Definitions of terms in this section can be found in the Glossary.
2. Due to rounding, numbers may not match other published reports.
3. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.
4. State University student and finance data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.

Table A: Enrollment by Student Characteristics

1. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These numbers more accurately reflect the change in student population.

Table B: Total Operating Expenditures by Fund

1. From FY 2022 to FY 2023, substantial expenditure increases from State General Fund expenditures were the result of increases for the operating grant, a 5.0 percent pay plan increase, IT infrastructure and cybersecurity investments. Restricted Use fund increases reflect a 15 percent increase in research expenditures. A partially offsetting decrease in tuition revenues reflect a conscious decision to hold back on General Fees Fund expenditures.
2. Expenditures from tuition funds increased by \$7.4 million from FY 2023 to FY 2024. KUMC indicated that it had anticipated a shortage in tuition in FY 2023, so salaries and other expenses budgeted with tuition dollars were covered by other funding sources in FY 2023. These salaries and other expenses were moved back to tuition funding for FY 2024. Restricted use expenditures increased by \$67.8 million from FY 2023 to FY 2024, primarily related to the new cancer center building, other capital improvements, and to address salary issues.
3. From FY 2024 to FY 2025, the Medical Center experienced a total increase of \$53.1 million, primarily in increased restricted use expenses for Research, Graduate Medical Education, and the Cancer Center Building development.

Table C: Total Operating Expenditures by Program

1. Substantial increases occurred from FY 2022 to FY 2023 across most programs. Most notably, large increases occurred in Research, primarily due to a 15 percent increase in research expenditures. Other substantial increases occurred in Instruction, primarily for state pay plan increases.
2. KUMC experienced \$75.8 million in increased expenditures over several programs. Most of the increases are attributed to salary increases and adjustments, as well as costs related to the new cancer center building.
3. From FY 2024 to FY 2025, the Medical Center experienced overall increases in salary plan adjustments and capital expense, primarily for the Cancer Center.

Table D: General Use Operating Expenditures by Program

1. Increases from FY 2022 to FY 2023 occurred primarily in Instruction (for state pay plan costs, and reallocation of funding from other programs) and were partially offset by reductions in other operating expenditures, mostly as the result of reallocation of debt service from General Use to Restricted Use funding sources.
2. Net Increases from FY 2023 to FY 2024 are largely attributed to salary and benefit adjustments and additional availability of student financial aid funding.

Table E: General Use Operating Expenditures by Object

1. In Fiscal Years 2019 through 2022, the University of Kansas Medical Center reflected a minimal number of housestaff positions and funding as part of the general use budget. In Fiscal Year 2022, since no corresponding expenses were reported, 1.8 FTE housestaff positions are being shown as part of classified FTE positions.
2. In FY 2021, the University of Kansas Medical Center began utilizing a new payroll system, which resulted in classified university support staff expenditures being reported as part of the unclassified staff expenditures.
3. Increases in expenditures from FY 2022 2023 were in unclassified salaries, for state pay plan increases, in All Other Fringe Benefits, related to additional retirements. In addition, Utilities increased substantially as the result of natural gas and electricity rate increases. The net increase from FY 2023 to FY 2024 is primarily related to salary adjustments.

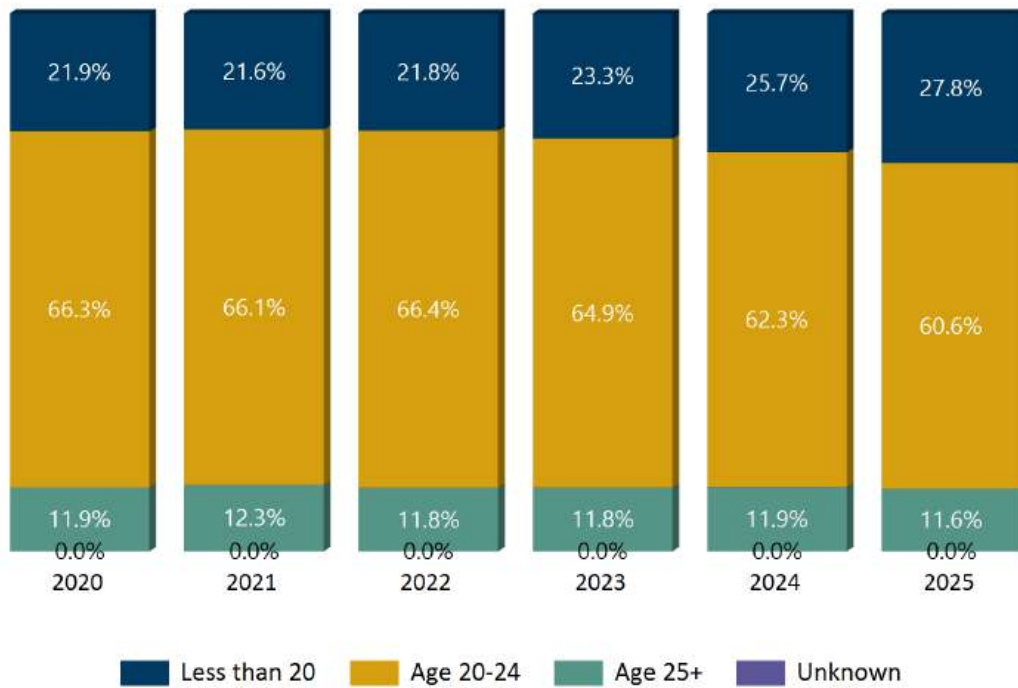
Demographic Profiles of Students Academic Year 2020 - 2025

Table A Kansas State University

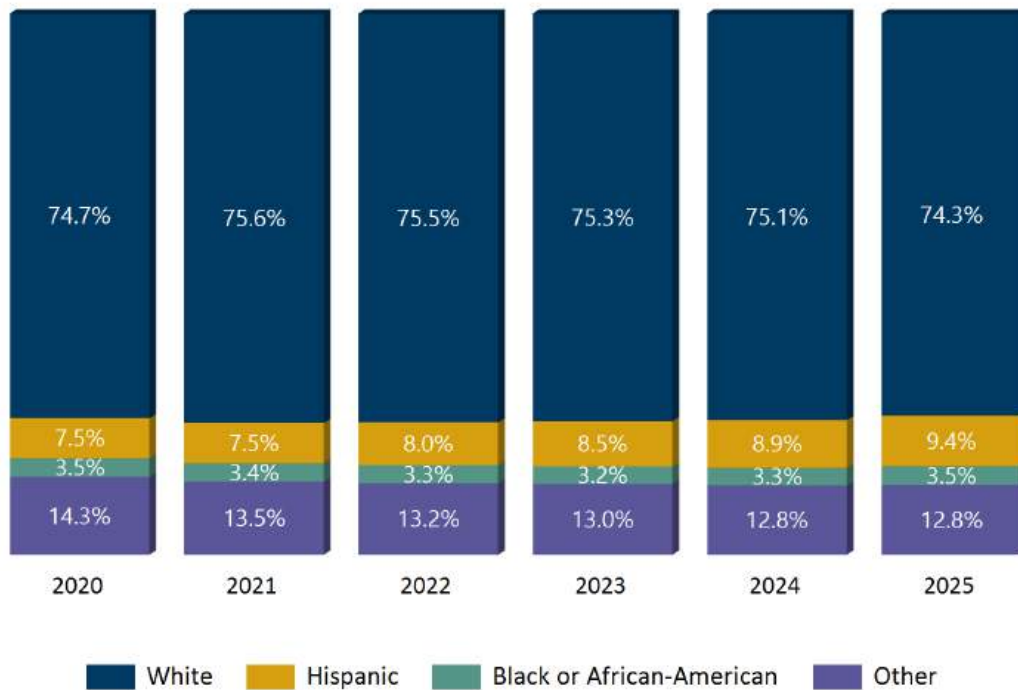
	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
Headcount							
Undergraduate	18,501	17,582	16,897	16,311	16,441	17,047	-7.9%
Graduate	5,077	5,206	5,236	5,238	5,338	5,286	4.1%
Total Headcount	23,578	22,788	22,133	21,549	21,779	22,333	-5.3%
FTE							
Undergraduate	15,326	14,569	13,864	13,458	13,565	14,123	-7.8%
Graduate	2,797	2,897	2,992	3,062	3,081	3,043	8.8%
Total FTE	18,123	17,466	16,856	16,520	16,646	17,166	-5.3%
Full-time/Part-time Status							
Full-time	15,384	14,464	14,152	13,837	13,904	14,387	-6.5%
Part-time	8,194	8,324	7,981	7,712	7,875	7,946	-3.0%
Residency							
Resident	16,077	15,303	14,635	14,132	14,401	14,808	-7.9%
Resident by Exception	2,074	1,625	1,704	1,650	1,355	1,235	-40.5%
Nonresident	5,427	5,860	5,794	5,767	6,023	6,290	15.9%
Gender							
Female	11,897	11,760	11,586	11,350	11,593	11,995	0.8%
Male	11,681	11,028	10,547	10,199	10,186	10,338	-11.5%
Unknown	0	0	0	0	0	0	NA
Undergraduate Age Groups							
Age < 18	0.3%	0.2%	0.5%	0.9%	1.2%	2.1%	646.8%
Age 18-19	21.6%	21.3%	21.3%	22.4%	24.5%	25.7%	9.5%
Age 20-24	66.3%	66.1%	66.4%	64.9%	62.3%	60.6%	-15.7%
Age 25-34	8.5%	8.7%	8.0%	8.0%	8.1%	7.9%	-14.3%
Age 35-44	2.3%	2.5%	2.7%	2.7%	2.7%	2.6%	3.8%
Age 45-64	1.0%	1.1%	1.1%	1.1%	1.1%	1.1%	-2.1%
Age 65+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-50.0%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Graduate Age Groups							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 20-24	19.2%	19.3%	20.5%	21.7%	23.1%	21.7%	17.8%
Age 25-34	49.0%	47.2%	45.9%	44.6%	42.5%	42.5%	-9.6%
Age 35-44	19.2%	19.5%	19.9%	19.5%	19.6%	19.9%	7.6%
Age 45-64	12.3%	13.6%	13.3%	13.9%	14.1%	15.2%	28.5%
Age 65+	0.3%	0.4%	0.4%	0.4%	0.7%	0.7%	184.6%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Race/Ethnicity							
White	74.7%	75.6%	75.5%	75.3%	75.1%	74.3%	-5.9%
Hispanic	7.5%	7.5%	8.0%	8.5%	8.9%	9.4%	19.3%
Black or African-American	3.5%	3.4%	3.3%	3.2%	3.3%	3.5%	-5.5%
Asian	1.8%	2.0%	2.0%	2.2%	2.2%	2.3%	19.1%
American Indian or Alaska Native	0.5%	0.5%	0.4%	0.5%	0.4%	0.4%	-15.5%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	6.9%
Two or More Races	3.4%	3.6%	3.6%	3.5%	3.4%	3.7%	4.4%
Non-Resident Alien	7.2%	5.9%	5.7%	5.5%	5.4%	5.3%	-29.9%
Unknown	1.4%	1.3%	1.3%	1.2%	1.1%	1.0%	-32.9%

Source: KHEDS Academic Year Collection

Enrollment by Age - Undergraduates



Enrollment by Race



Enrollment by Student Characteristics
Fall 2020 - 2025
Academic Year 2020 - 2025

Table A
Kansas State University

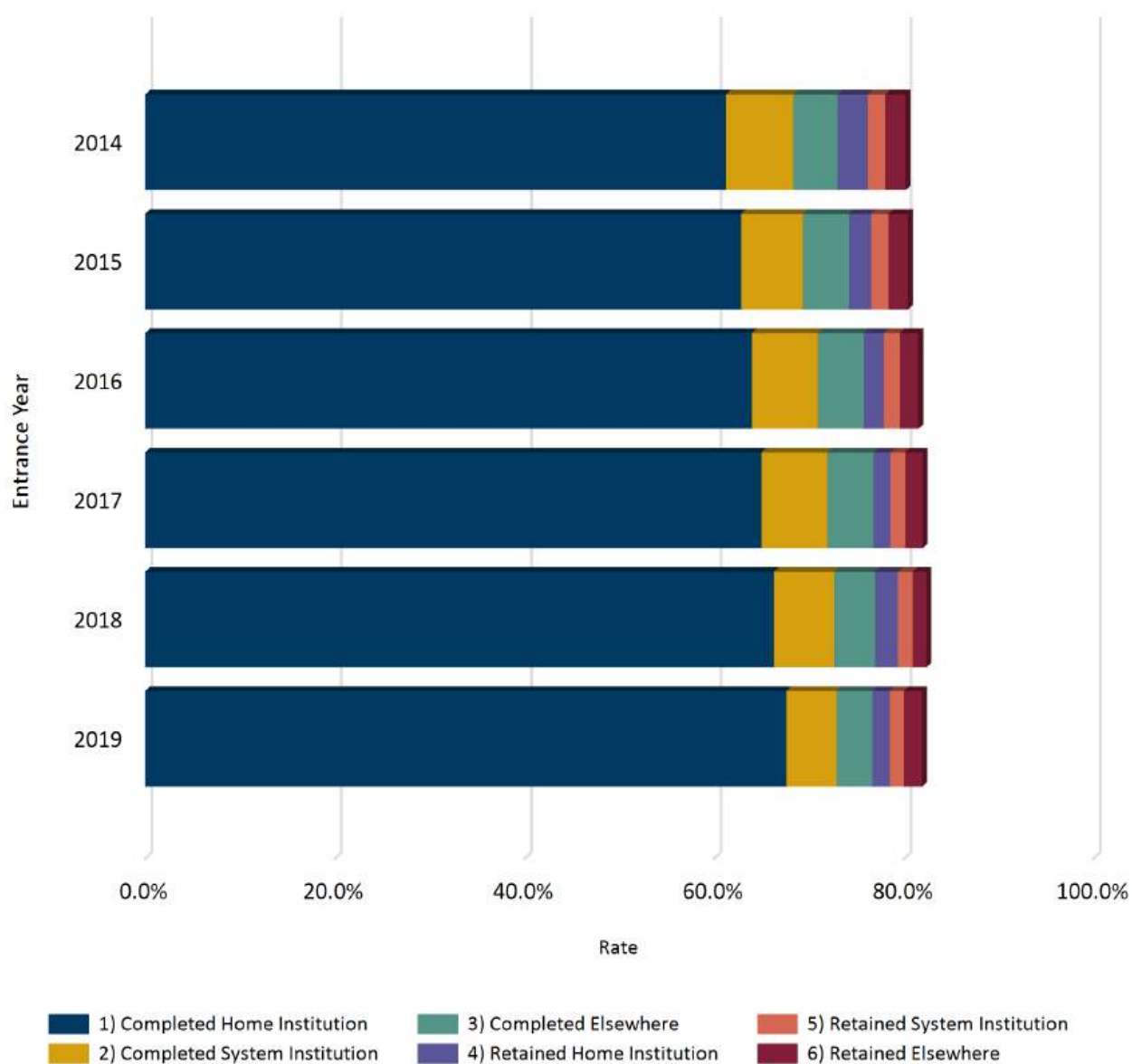
	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025	% Change/ Difference Fall 20 - 25
Occupancy in Univ. owned housing	3,758	3,564	3,925	4,127	4,657	4,947	31.6%
Percent of Total Enrollment	18.0%	17.6%	19.9%	20.9%	22.9%	23.3%	5.3%

Enroll: ACT Scores	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Difference AY 20 - 25
First Time Freshmen							
12 and Under	0.0%	0.1%	0.2%	0.2%	0.5%	0.4%	0.4%
13 - 16	2.1%	3.1%	6.4%	5.8%	9.2%	9.0%	6.8%
17 - 22	33.3%	35.1%	37.0%	40.1%	39.8%	41.4%	8.1%
23 - 26	32.8%	31.2%	31.1%	28.6%	29.4%	28.3%	-4.6%
27 - 31	23.4%	23.3%	19.9%	20.4%	17.4%	16.8%	-6.6%
32 - 36	8.4%	7.1%	5.4%	4.9%	3.7%	4.2%	-4.2%
Degrees/Certificates Awarded	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
Certificates	9	7	6	13	9	22	144.4%
Associate Degrees	21	21	20	42	72	47	123.8%
Bachelor's Degrees	4,014	3,715	3,671	3,398	3,267	3,262	-18.7%
Master's Degrees	1,130	1,146	1,119	1,105	1,135	1,168	3.4%
Doctoral Degrees	326	339	326	340	321	358	9.8%
Other Awards	0	0	0	0	0	0	NA
Total	5,500	5,228	5,142	4,898	4,804	4,857	-11.7%
Other Awards	417	530	581	606	638	696	66.9%

Six-Year Student Success Index Entrance Year 2014 - 2019

Table A
Kansas State University

Entrance Year	1) Completed Home Institution	2) Completed System Institution	3) Completed Elsewhere	4) Retained Home Institution	5) Retained System Institution	6) Retained Elsewhere	Total Success Rate
2014	61.2%	7.1%	4.7%	3.1%	1.9%	2.1%	80.1%
2015	62.8%	6.5%	4.8%	2.3%	1.8%	2.0%	80.4%
2016	63.9%	7.0%	4.8%	2.1%	1.7%	1.9%	81.5%
2017	64.9%	7.0%	4.8%	1.8%	1.6%	1.8%	81.9%
2018	66.2%	6.4%	4.3%	2.4%	1.6%	1.4%	82.3%
2019	67.6%	5.3%	3.8%	1.8%	1.5%	1.9%	81.8%

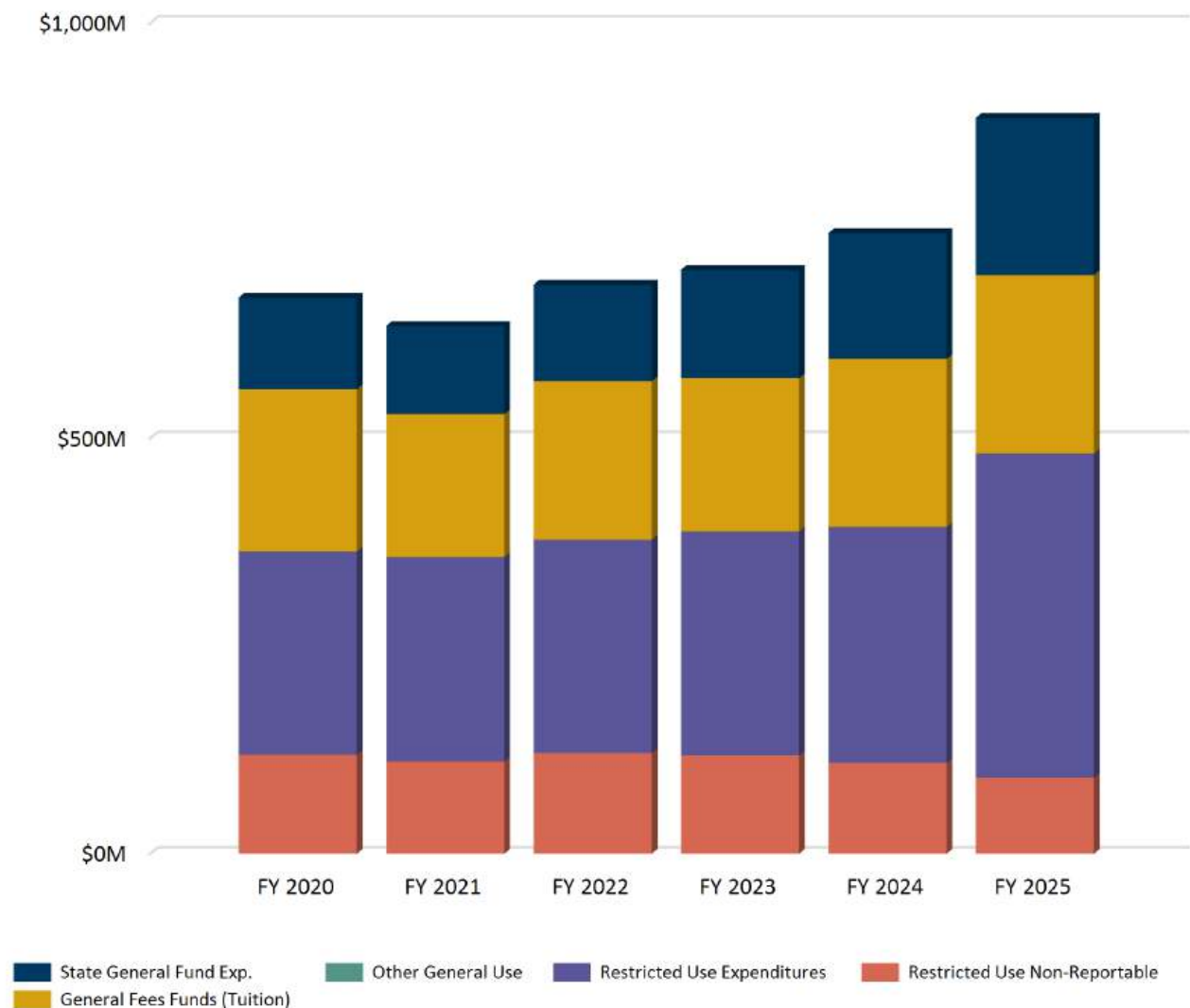


Source: KHEDS AY Collection; National Student Clearinghouse

Total Operating Expenditures by Fund Fiscal Year 2020 - 2025

Table B
Kansas State University

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
State General Fund Exp.	\$109,749,147	\$105,648,977	\$115,872,551	\$129,994,030	\$151,155,437	\$188,703,721	71.9%
General Fees Funds (Tuition)	\$195,402,116	\$172,126,084	\$190,906,635	\$184,645,502	\$202,528,593	\$215,081,317	10.1%
Other General Use	\$300,000	\$150,000	\$150,000	\$150,000	\$150,000	\$100,000	-66.7%
General Use Expenditures	\$305,451,263	\$277,925,061	\$306,929,186	\$314,789,532	\$353,834,030	\$403,885,038	32.2%
Restricted Use Expenditures	\$244,470,402	\$245,619,212	\$256,393,969	\$269,207,145	\$283,504,650	\$389,827,098	59.5%
Operating Expenditures	\$549,921,665	\$523,544,273	\$563,323,155	\$583,996,677	\$637,338,680	\$793,712,136	44.3%
Restricted Use Non-Reportable Student Loan Expenditures	\$119,164,968	\$111,438,388	\$121,250,157	\$118,535,628	\$109,524,449	\$91,658,220	-23.1%
Total Operating Expenditures	\$669,086,633	\$634,982,661	\$684,573,312	\$702,532,305	\$746,863,129	\$885,370,356	32.3%

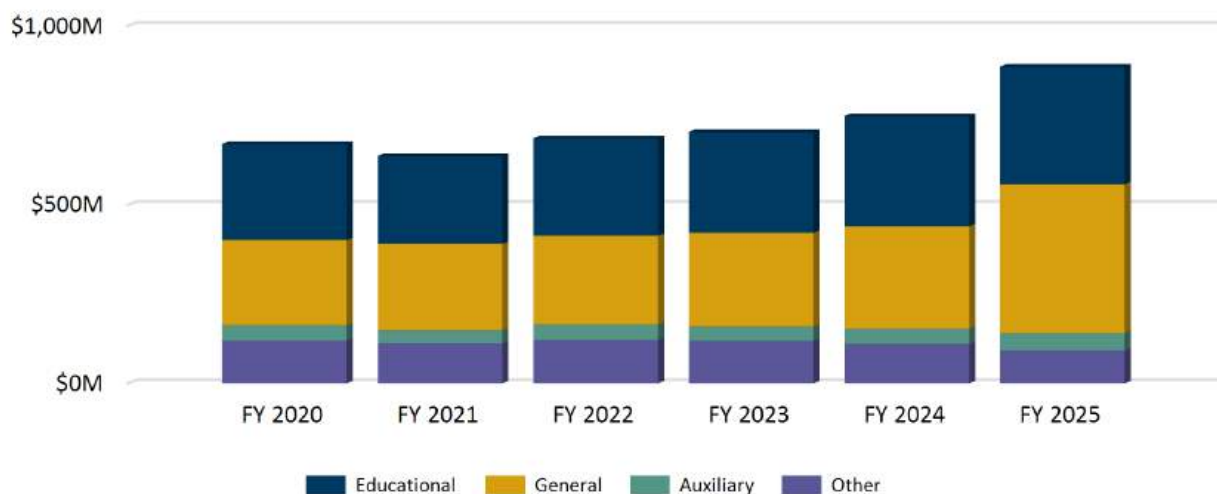


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

All Funds Operating Expenditures by Program Fiscal Year 2020 - 2025

Table C Kansas State University

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$166,671,701	\$153,486,030	\$167,274,970	\$169,793,098	\$172,951,379	\$175,897,215	5.5%
per FTE Student	\$9,509	\$9,230	\$10,418	\$10,863	\$11,063	\$10,873	14.3%
Academic Support	\$42,838,310	\$43,887,744	\$45,749,747	\$50,984,711	\$57,255,813	\$61,236,152	42.9%
per FTE Student	\$2,444	\$2,639	\$2,849	\$3,262	\$3,662	\$3,785	54.9%
Student Services	\$24,245,918	\$19,143,910	\$19,724,391	\$24,877,430	\$28,409,162	\$28,828,603	18.9%
per FTE Student	\$1,383	\$1,151	\$1,228	\$1,592	\$1,817	\$1,782	28.8%
Institutional Support	\$34,093,236	\$27,853,461	\$38,093,235	\$34,941,784	\$48,536,804	\$61,776,324	81.2%
per FTE Student	\$1,945	\$1,675	\$2,373	\$2,236	\$3,105	\$3,819	96.3%
Educational Program	\$267,849,165	\$244,371,145	\$270,842,343	\$280,597,023	\$307,153,158	\$327,738,294	22.4%
per FTE Student	\$15,281	\$14,695	\$16,869	\$17,952	\$19,648	\$20,258	32.6%
Physical Plant	\$34,579,413	\$28,488,740	\$31,615,691	\$41,523,098	\$35,989,274	\$38,488,514	11.3%
Research	\$91,101,947	\$92,116,371	\$93,039,251	\$89,793,093	\$100,520,033	\$106,079,624	16.4%
Public Service	\$13,535,556	\$10,936,453	\$13,420,291	\$17,270,890	\$22,954,970	\$26,513,876	95.9%
Scholarships and Fellowships	\$71,542,867	\$63,313,204	\$77,493,786	\$88,498,916	\$89,755,298	\$186,041,169	160.0%
Other (including Transfers)	\$27,663,469	\$47,243,133	\$33,174,686	\$25,798,394	\$36,938,900	\$59,687,073	115.8%
Total Educ. and General	\$506,272,417	\$486,469,046	\$519,586,048	\$543,481,414	\$593,311,633	\$744,548,550	47.1%
Auxiliary Enterprises (Exp)	\$43,649,249	\$37,075,227	\$43,737,107	\$40,515,263	\$44,027,047	\$49,163,585	12.6%
Operating Expenditures	\$549,921,666	\$523,544,273	\$563,323,155	\$583,996,677	\$637,338,680	\$793,712,135	44.3%
Restricted Use Non-Reportable Student Loan Expenditures	\$119,164,968	\$111,438,388	\$121,250,157	\$118,535,628	\$109,524,449	\$91,658,220	-23.1%
Total Operating Expenditures	\$669,086,634	\$634,982,661	\$684,573,312	\$702,532,305	\$746,863,129	\$885,370,355	32.3%
Total Fall Headcount	21,252	20,377	19,752	19,231	19,271	19,810	-6.8%
Total Fall FTE	17,528	16,629	16,056	15,630	15,633	16,178	-7.7%

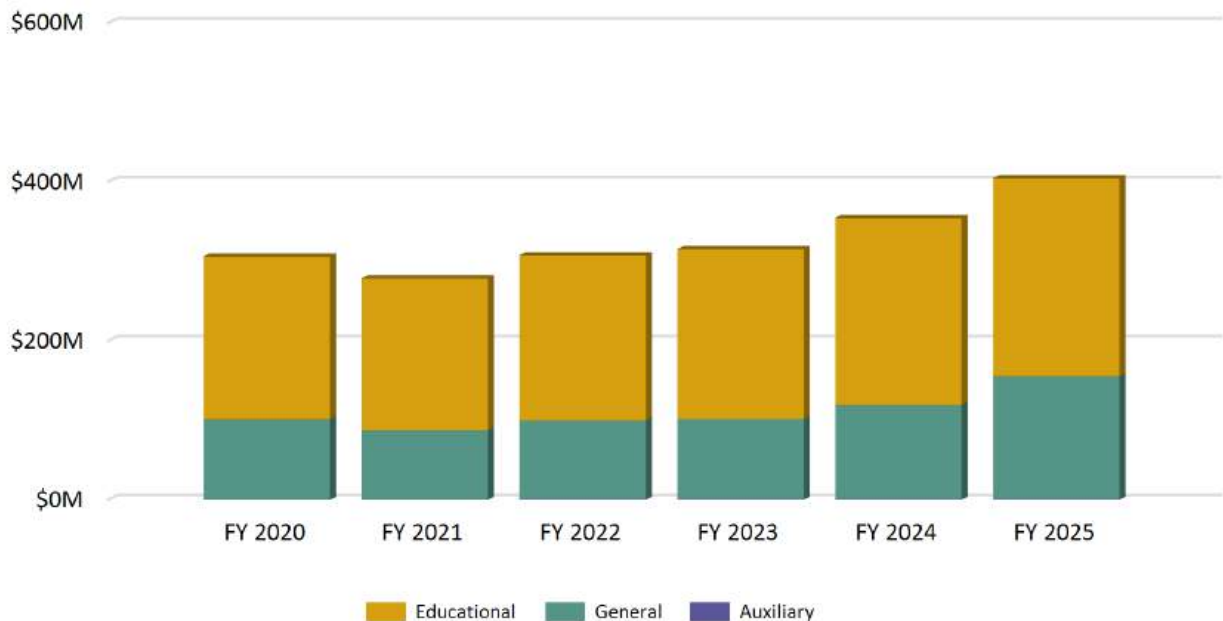


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget Submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Program
Fiscal Year 2020 - 2025**

**Table D
Kansas State University**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$126,888,289	\$119,011,202	\$131,643,216	\$131,751,963	\$131,403,932	\$132,507,340	4.4%
per FTE Student	\$7,239	\$7,157	\$8,199	\$8,429	\$8,406	\$8,191	13.1%
Academic Support	\$36,819,575	\$37,615,526	\$37,398,995	\$41,140,630	\$46,906,087	\$53,776,046	46.1%
per FTE Student	\$2,101	\$2,262	\$2,329	\$2,632	\$3,000	\$3,324	58.2%
Student Services	\$13,495,926	\$11,968,956	\$11,044,797	\$14,124,141	\$15,779,780	\$16,849,518	24.8%
per FTE Student	\$770	\$720	\$688	\$904	\$1,009	\$1,042	35.3%
Institutional Support	\$27,159,608	\$22,062,622	\$27,362,858	\$26,327,701	\$40,820,330	\$45,590,365	67.9%
per FTE Student	\$1,549	\$1,327	\$1,704	\$1,684	\$2,611	\$2,818	81.9%
Educational Program	\$204,363,398	\$190,658,306	\$207,449,866	\$213,344,435	\$234,910,129	\$248,723,269	21.7%
per FTE Student	\$11,659	\$11,465	\$12,920	\$13,650	\$15,027	\$15,374	31.9%
Physical Plant	\$29,706,414	\$26,521,559	\$30,428,658	\$32,040,412	\$29,623,697	\$32,521,243	9.5%
Research	\$31,852,211	\$30,924,356	\$30,096,479	\$29,890,456	\$36,352,285	\$37,653,297	18.2%
Public Service	\$731,148	\$549,110	\$777,401	\$216,710	\$201,228	\$430,734	-41.1%
Scholarships and Fellowships	\$28,645,269	\$20,415,606	\$27,861,035	\$26,589,235	\$31,266,814	\$31,778,960	10.9%
Other (including Transfers)	\$10,074,684	\$8,846,148	\$9,425,588	\$11,895,238	\$20,679,769	\$52,013,250	416.3%
Total Educ. and General	\$305,373,124	\$277,915,085	\$306,039,027	\$313,976,486	\$353,033,922	\$403,120,753	32.0%
Auxiliary Enterprises (Exp)	\$78,139	\$9,976	\$890,159	\$813,046	\$800,108	\$764,285	878.1%
Operating Expenditures	\$305,451,263	\$277,925,061	\$306,929,186	\$314,789,532	\$353,834,030	\$403,885,038	32.2%
Total Fall Headcount	21,252	20,377	19,752	19,231	19,271	19,810	-6.8%
Total Fall FTE	17,528	16,629	16,056	15,630	15,633	16,178	-7.7%

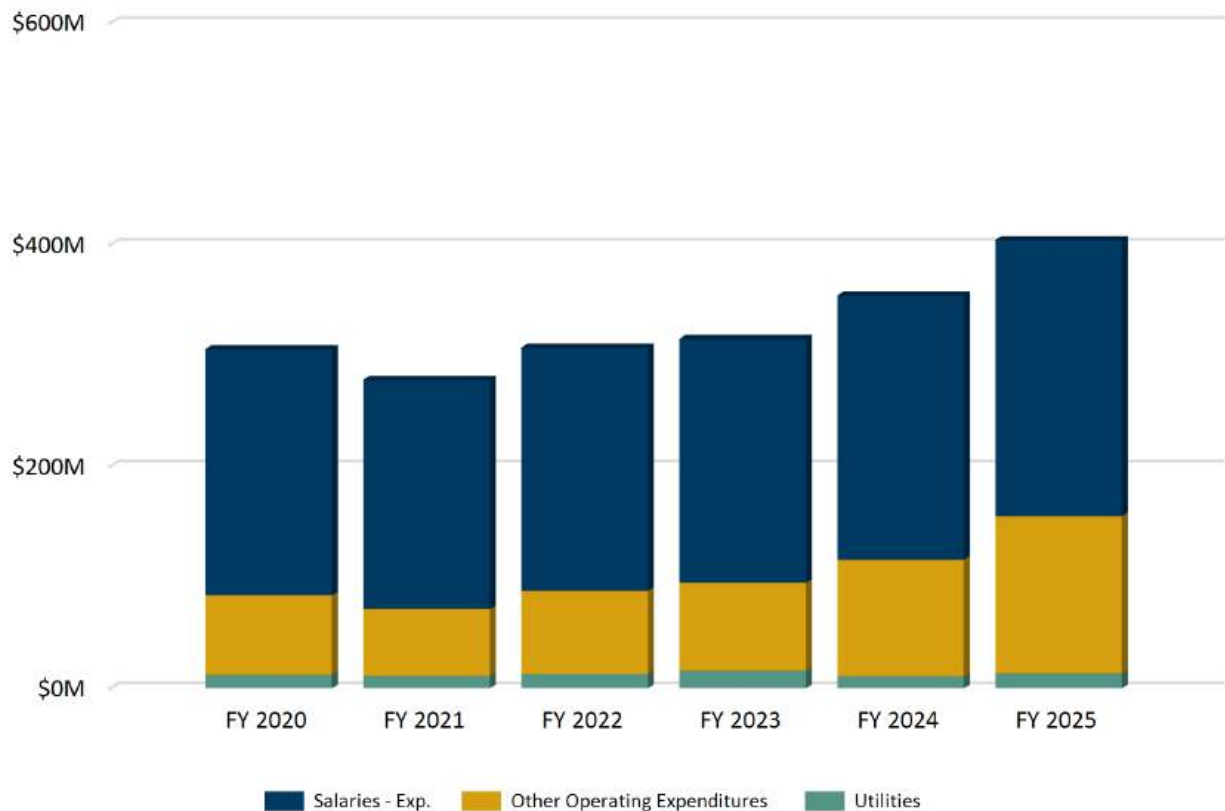


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Object
Fiscal Year 2020 - 2025**

**Table E
Kansas State University**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Classified - FTE	455.4	424.3	371.0	344.0	304.4	282.9	-37.9%
Classified - Expenditures	\$18,359,243	\$15,776,479	\$14,602,519	\$12,797,790	\$13,401,846	\$13,160,253	-28.3%
Unclassified - FTE	1,806.1	1,851.8	1,814.7	1,824.1	1,913.3	1,963.1	8.7%
Unclassified - Expenditures	\$152,600,744	\$144,765,661	\$154,522,423	\$157,257,623	\$169,991,513	\$178,054,166	16.7%
Student Wages Expenditures	\$1,908,510	\$1,396,603	\$2,046,621	\$2,215,900	\$2,529,477	\$1,995,768	4.6%
Health Insurance	\$19,283,775	\$18,262,358	\$18,588,323	\$18,478,186	\$21,053,303	\$22,212,825	15.2%
All Other Fringe	\$29,419,512	\$26,302,316	\$29,408,005	\$28,824,652	\$30,801,943	\$33,224,485	12.9%
Subtotal Salaries - FTE	2,261.5	2,276.2	2,185.7	2,168.1	2,217.7	2,246.1	-0.7%
Subtotal Salaries - Exp.	\$221,571,784	\$206,503,417	\$219,167,891	\$219,574,151	\$237,778,082	\$248,647,497	12.2%
Other Operating Expenditures	\$71,894,838	\$60,200,671	\$74,967,308	\$79,351,181	\$105,330,523	\$142,051,071	97.6%
Utilities	\$11,984,642	\$11,220,974	\$12,793,989	\$15,864,201	\$10,725,423	\$13,186,471	10.0%
Total General Use Exp.	\$305,451,264	\$277,925,062	\$306,929,188	\$314,789,533	\$353,834,028	\$403,885,039	32.2%



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

General Notes:

1. Definitions of terms in this section can be found in the Glossary.
2. Due to rounding, numbers may not match other published reports.
3. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.
4. State University student and finance data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.

Table A: Enrollment by Student Characteristics

1. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.

Table A: Student Success Index

1. More detail on the purpose and methodology of the Student Success Index can be found in the Glossary section.
2. Cohort measured includes all first-time entering and transferring degree-seeking students.

Table B: Total Operating Expenditures by Fund

1. General Use expenditures increased substantially from FY 2022 to FY 2023, primarily for State General Fund funding restorations and state pay plan increases. Restricted use expenditures also increased, primarily for state pay plan increases. The increases were partially offset by decreases in General Fees Fund expenditures, reflecting enrollment declines and realigned spending with the State General Fund restoration.
2. Increases from FY 2024 to FY 2025 were primarily related to bringing the Agriculture Innovation program online and ongoing expenses related to hiring for the Bio Manufacturing and Water Institute programs, and the jet flight training program.

Table C: Total Operating Expenditures by Program

1. Total expenditures by program from FY 2022 to FY 2023 increased substantially across most programs, most notably in Scholarships/Fellowships (reflecting a new scholarship and needs-based initiatives), Physical Plant (primarily related to SGF funding restorations and a capital renewal initiatives) and Academic Support and Student Services (both primarily related to State General Fund restorations, and state pay plan increases).
2. Increases from FY 2024 to FY 2025 were primarily related to bringing the Agriculture Innovation program online and ongoing expenses related to hiring for the Bio Manufacturing and Water Institute programs, and the jet flight training program. In addition, the amounts reflect NISS Playbook increases, and increased expenses related to cybersecurity issues.

Table D: General Use Operating Expenditures by Program

1. There was a large increase in General Use auxiliary expenses from FY 2021 to FY 2022, which the university attributes to a more normal year of operations for the Childhood Development Center.
2. There were substantial increases in expenditures across several programs from FY 2022 to FY 2023, primarily the result of State General Fund restorations, and state pay plan increases.
3. Increases from FY 2024 to FY 2025 were primarily related to bringing the Agriculture Innovation program online and ongoing expenses related to hiring for the Bio Manufacturing and Water Institute programs, and the jet flight training program. In addition, the amounts reflect NISS Playbook increases, and increased expenses related to cybersecurity issues.

Table E: General Use Operating Expenditures by Object

1. General Use operating expenditures by object increased from FY 2022 to FY 2023, primarily reflecting expenditures for new State General Fund appropriations state pay plan increases and increased utilities costs.
2. The 2024 State University Data Book reflected an error. The “Other Operating Expenditures” amount was overstated by \$15,864,201, the amount of the utilities expenditures for the year. The amount has been corrected in the 2025 State University Data Book will not match the previous edition.
3. Increases from FY 2024 to FY 2025 were primarily related to bringing the Agriculture Innovation program online and ongoing expenses related to hiring for the Bio Manufacturing and Water Institute programs, and the jet flight training program. In addition, the amounts reflect NISS Playbook increases, and increased expenses related to cybersecurity issues.

**Demographic Profiles of Students
Academic Year 2020 - 2025**

**Table A
K-State Vet Med**

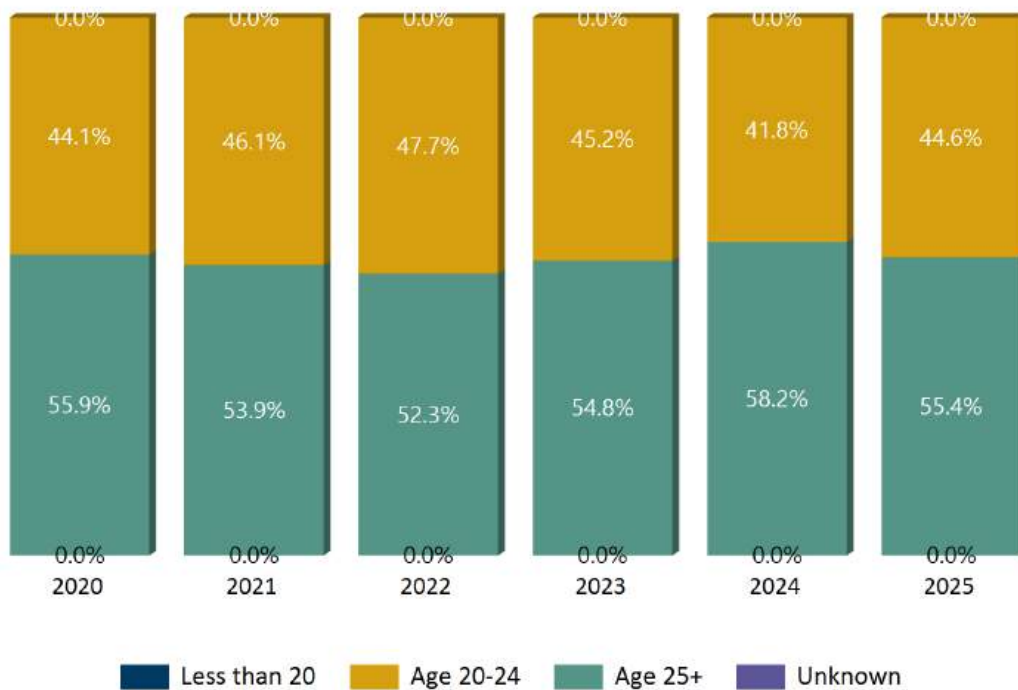
	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
Headcount							
Graduate	476	482	474	489	491	493	3.6%
FTE							
Graduate	816	835	838	866	872	856	4.9%
Full-time/Part-time Status							
Full-time	466	475	472	484	485	489	4.9%
Part-time	10	7	2	5	6	4	-60.0%
Residency							
Resident	196	205	205	206	213	227	15.8%
Resident by Exception	15	21	29	34	28	21	40.0%
Nonresident	265	256	240	249	250	245	-7.5%
Gender							
Female	371	380	385	407	419	421	13.5%
Male	105	102	89	82	72	72	-31.4%
Unknown	0	0	0	0	0	0	NA
Graduate Age Groups							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 20-24	44.1%	46.1%	47.7%	45.2%	41.8%	44.6%	4.8%
Age 25-34	53.4%	51.9%	49.8%	53.0%	56.2%	53.3%	3.5%
Age 35-44	2.1%	1.7%	2.1%	1.6%	1.6%	1.6%	-20.0%
Age 45-64	0.4%	0.4%	0.4%	0.2%	0.4%	0.4%	0.0%
Age 65+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Race/Ethnicity							
White	86.1%	85.7%	85.2%	84.9%	85.9%	86.6%	4.1%
Hispanic	5.3%	5.4%	5.3%	5.3%	5.3%	5.7%	12.0%
Black or African-American	0.4%	0.4%	0.2%	0.0%	0.0%	0.0%	-100.0%
Asian	2.3%	2.5%	2.5%	2.5%	2.2%	1.4%	-36.4%
American Indian or Alaska Native	0.4%	0.4%	0.2%	0.6%	0.4%	0.6%	50.0%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Two or More Races	2.9%	2.9%	3.8%	4.1%	3.5%	3.2%	14.3%
Non-Resident Alien	2.1%	2.1%	1.9%	1.8%	2.0%	1.8%	-10.0%
Unknown	0.4%	0.6%	0.8%	0.8%	0.6%	0.6%	50.0%

Source: KHEDS Academic Year Collection

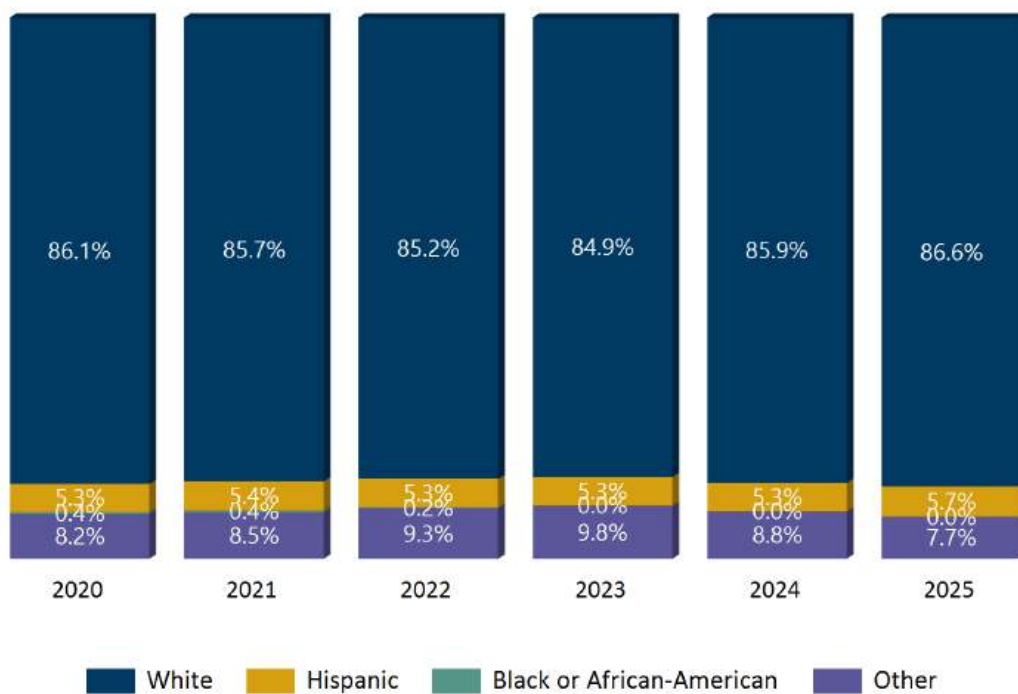
Demographic Profiles of Students Academic Year 2020 - 2025

Table A K-State Vet Med

Enrollment by Age - Graduates



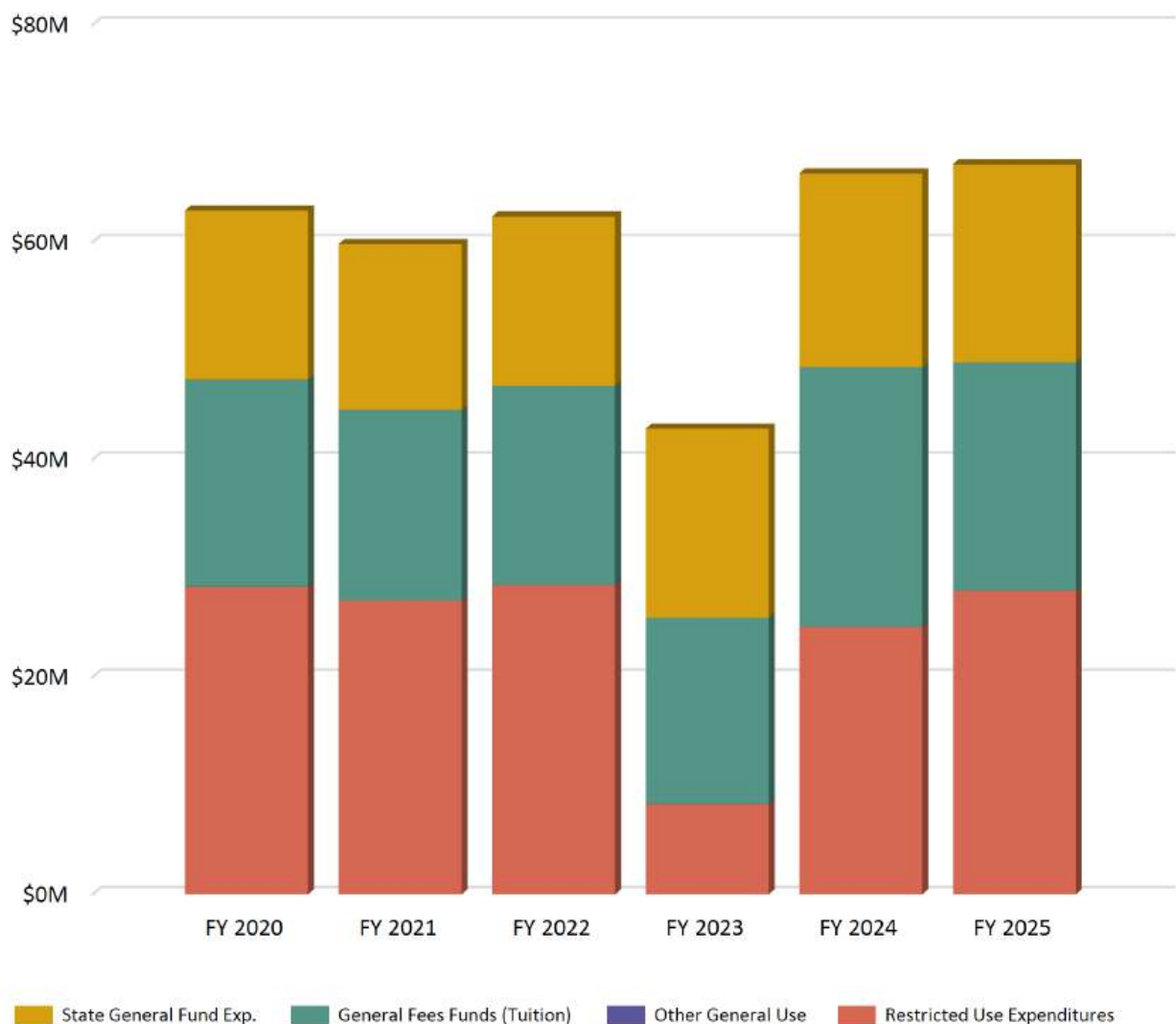
Enrollment by Race



Total Operating Expenditures by Fund Fiscal Year 2020 - 2025

Table B
K-State Vet Med

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
State General Fund Exp.	\$15,543,400	\$15,237,803	\$15,539,449	\$17,364,342	\$17,803,006	\$18,197,431	17.1%
General Fees Funds (Tuition)	\$19,053,749	\$17,529,136	\$18,345,977	\$17,131,116	\$23,867,073	\$21,008,325	10.3%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	NA
General Use Expenditures	\$34,597,149	\$32,766,939	\$33,885,426	\$34,495,458	\$41,670,079	\$39,205,756	13.3%
Restricted Use Expenditures	\$28,279,823	\$27,012,472	\$28,436,440	\$8,297,366	\$24,618,660	\$27,924,815	-1.3%
Operating Expenditures	\$62,876,972	\$59,779,411	\$62,321,866	\$42,792,824	\$66,288,739	\$67,130,571	6.8%

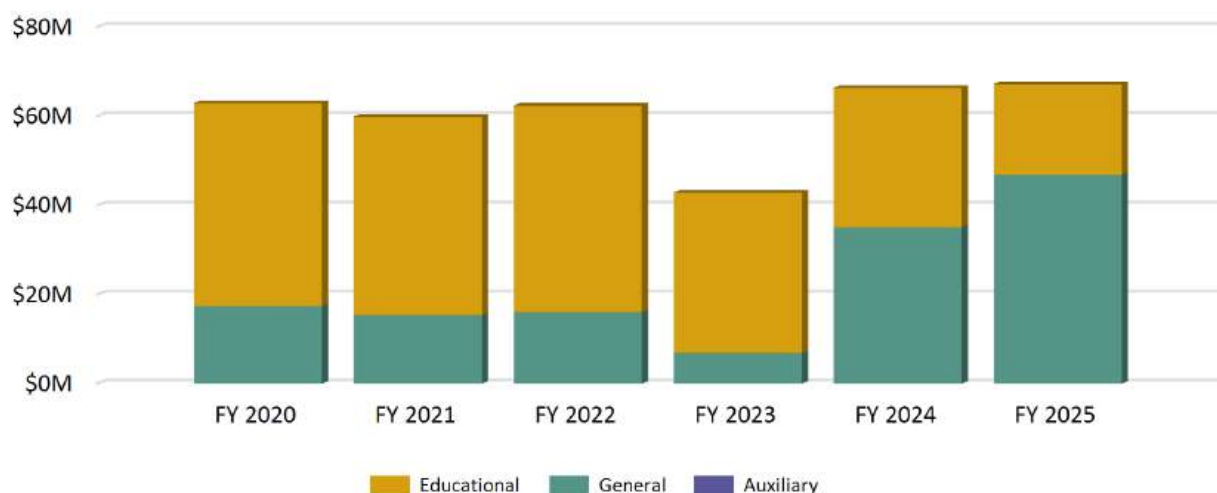


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

All Funds Operating Expenditures by Program Fiscal Year 2020 - 2025

Table C K-State Vet Med

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$38,712,350	\$38,143,853	\$41,578,833	\$31,737,697	\$27,270,746	\$17,263,829	-55.4%
Academic Support	\$6,695,171	\$6,272,780	\$4,706,756	\$4,115,330	\$3,901,548	\$3,005,803	-55.1%
Student Services	\$51,939	\$25,324	\$38,476	\$48,698	\$39,243	\$38,843	-25.2%
Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0	NA
Educational Program	\$45,459,460	\$44,441,957	\$46,324,065	\$35,901,725	\$31,211,537	\$20,308,475	-55.3%
Physical Plant	\$2,607,740	\$2,305,173	\$2,122,366	\$316,086	\$3,496,831	\$2,063,455	-20.9%
Research	\$404,342	\$192,405	\$374,899	\$222,944	\$17,969,791	\$25,982,733	6325.9%
Public Service	\$13,651,554	\$11,911,767	\$12,999,583	\$5,453,034	\$12,388,582	\$17,759,435	30.1%
Scholarships and Fellowships	\$400,000	\$400,000	\$378,000	\$650,000	\$650,000	\$650,000	62.5%
Other (including Transfers)	\$353,877	\$528,109	\$122,953	\$249,036	\$571,998	\$366,476	3.6%
Total Educ. and General	\$62,876,973	\$59,779,411	\$62,321,866	\$42,792,825	\$66,288,739	\$67,130,574	6.8%
Auxiliary Enterprises (Exp)	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures	\$62,876,973	\$59,779,411	\$62,321,866	\$42,792,825	\$66,288,739	\$67,130,574	6.8%
Total Fall Headcount	467	477	477	480	476	493	5.6%
Total Fall FTE	732	730	778	771	765	795	8.6%

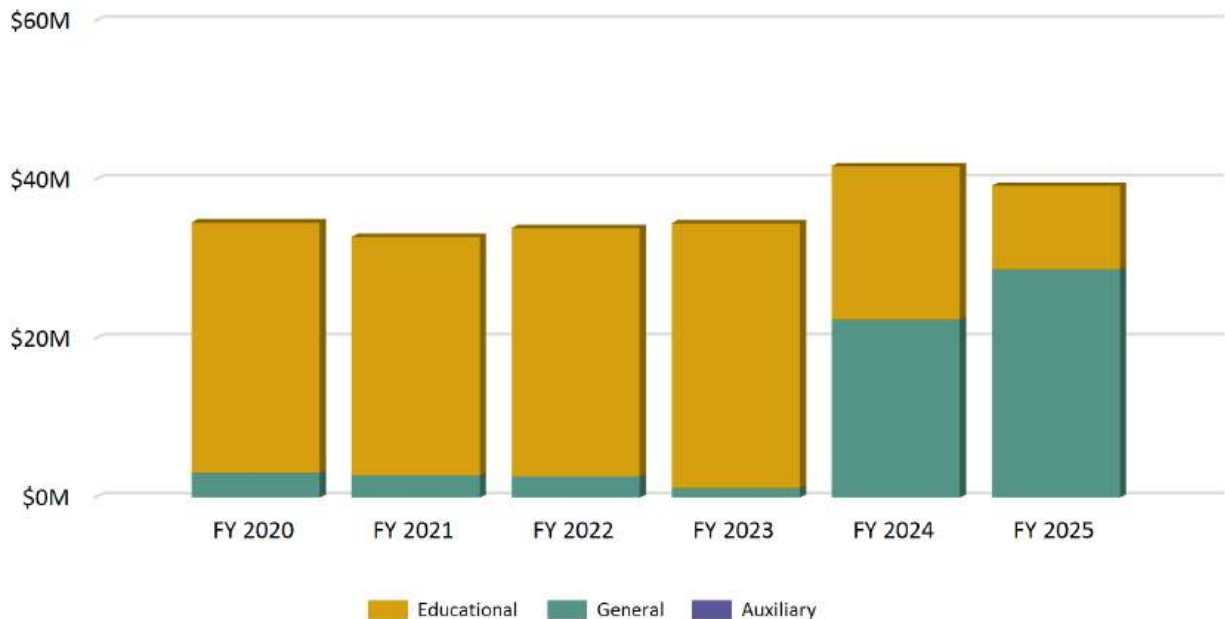


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget Submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Program
Fiscal Year 2020 - 2025**

**Table D
K-State Vet Med**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$25,158,516	\$24,530,854	\$26,828,676	\$29,685,184	\$16,109,293	\$8,585,608	-65.9%
Academic Support	\$6,351,314	\$5,422,705	\$4,420,432	\$3,628,919	\$3,203,926	\$1,890,449	-70.2%
Student Services	\$0	\$0	\$0	\$0	\$0	\$0	NA
Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0	NA
Educational Program	\$31,509,830	\$29,953,559	\$31,249,108	\$33,314,103	\$19,313,219	\$10,476,057	-66.8%
Physical Plant	\$2,607,740	\$1,747,690	\$2,030,689	\$224,881	\$3,397,812	\$1,982,670	-24.0%
Research	\$74,394	\$68,376	\$104,676	\$63,326	\$17,822,280	\$25,580,188	34284.7%
Public Service	\$0	\$0	\$0	\$0	\$4,142	\$150,367	NA
Scholarships and Fellowships	\$400,000	\$400,000	\$378,000	\$650,000	\$650,000	\$650,000	62.5%
Other (including Transfers)	\$5,186	\$597,314	\$122,953	\$243,149	\$482,626	\$366,476	6966.6%
Total Educ. and General	\$34,597,150	\$32,766,939	\$33,885,426	\$34,495,459	\$41,670,079	\$39,205,758	13.3%
Auxiliary Enterprises (Exp)	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures	\$34,597,150	\$32,766,939	\$33,885,426	\$34,495,459	\$41,670,079	\$39,205,758	13.3%
Total Fall Headcount	467	477	477	480	476	493	5.6%
Total Fall FTE	732	730	778	771	765	795	8.6%

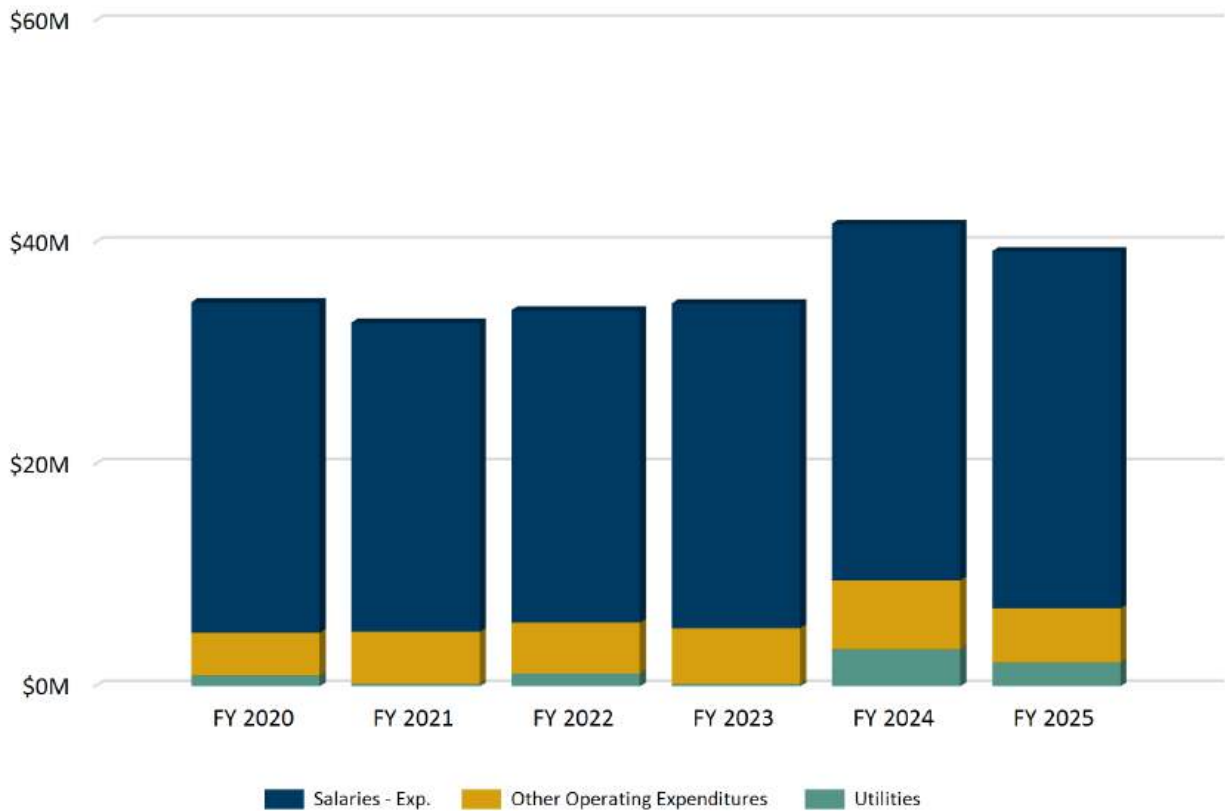


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Object Fiscal Year 2020 - 2025

Table E
K-State Vet Med

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Classified - FTE	63.3	60.3	44.3	49.8	40.8	33.6	-46.9%
Classified - Expenditures	\$2,095,251	\$1,884,461	\$1,759,854	\$1,871,763	\$2,254,523	\$272,023	-87.0%
Unclassified - FTE	179.9	182.8	188.6	195.4	197.2	265.4	47.5%
Unclassified - Expenditures	\$21,235,079	\$20,149,634	\$20,215,368	\$21,057,117	\$22,519,825	\$24,943,134	17.5%
Student Wages Expenditures	\$191,298	\$70,679	\$196,445	\$236,722	\$186,332	\$0	NA
Health Insurance	\$2,277,595	\$2,212,954	\$2,177,767	\$2,269,436	\$2,540,833	\$2,545,422	11.8%
All Other Fringe	\$3,970,222	\$3,528,291	\$3,791,073	\$3,826,533	\$4,611,416	\$4,426,485	11.5%
Subtotal Salaries - FTE	243.2	243.1	232.9	245.2	238.0	299.0	22.9%
Subtotal Salaries - Exp.	\$29,769,445	\$27,846,019	\$28,140,507	\$29,261,571	\$32,112,929	\$32,187,064	8.1%
Other Operating Expenditures	\$3,878,347	\$4,675,034	\$4,593,651	\$5,011,219	\$6,212,325	\$4,893,476	26.2%
Utilities	\$949,358	\$245,885	\$1,151,268	\$222,667	\$3,344,825	\$2,125,216	123.9%
Total General Use Exp.	\$34,597,150	\$32,766,938	\$33,885,426	\$34,495,457	\$41,670,079	\$39,205,756	13.3%



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

General Notes:

1. Due to rounding, numbers may not match other published reports.
2. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.

Table A: Enrollment by Student Characteristics

1. Profile enrollment and demographic data for KSU-Vet Med Center was derived from the Kansas State University's KHEDS AY submission by filtering on the major for each student.
2. The "% Change" column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.

Table B: Total Operating Expenditures by Fund

1. Starting in FY 2017, Kansas State University Veterinary Medical Center's "Hospital Revenue Funds" are no longer part of the General Use Expenditures and are now counted in Restricted Use.
2. Total expenditures decreased substantially from FY 2022 to FY 2023, primarily reflecting a decrease in restricted use expenditures related to the shift of the teaching hospital to a separate entity.

Table C: Total Operating Expenditures by Program

1. Total expenditures by program from FY 2022 to FY 2023 decreased substantially, particularly in Instruction and Public Service, primarily reflecting the teaching hospital shift to a separate entity. These decreases were partially offset by state pay plan increases.

Table D: General Use Operating Expenditures by Program

1. From FY 2022 to FY 2023, expenditures for the Instruction program increased substantially, primarily due to State General Fund restorations and state pay plan increases. Additionally, expenses for the Physical Plant decreased, primarily due to completion of the Mosier Hall project.
2. Although some funding is realigned from selected programs to others, the overall decrease from FY 2024 to FY 2025 is primarily the result of completion of projects in FY 2024.

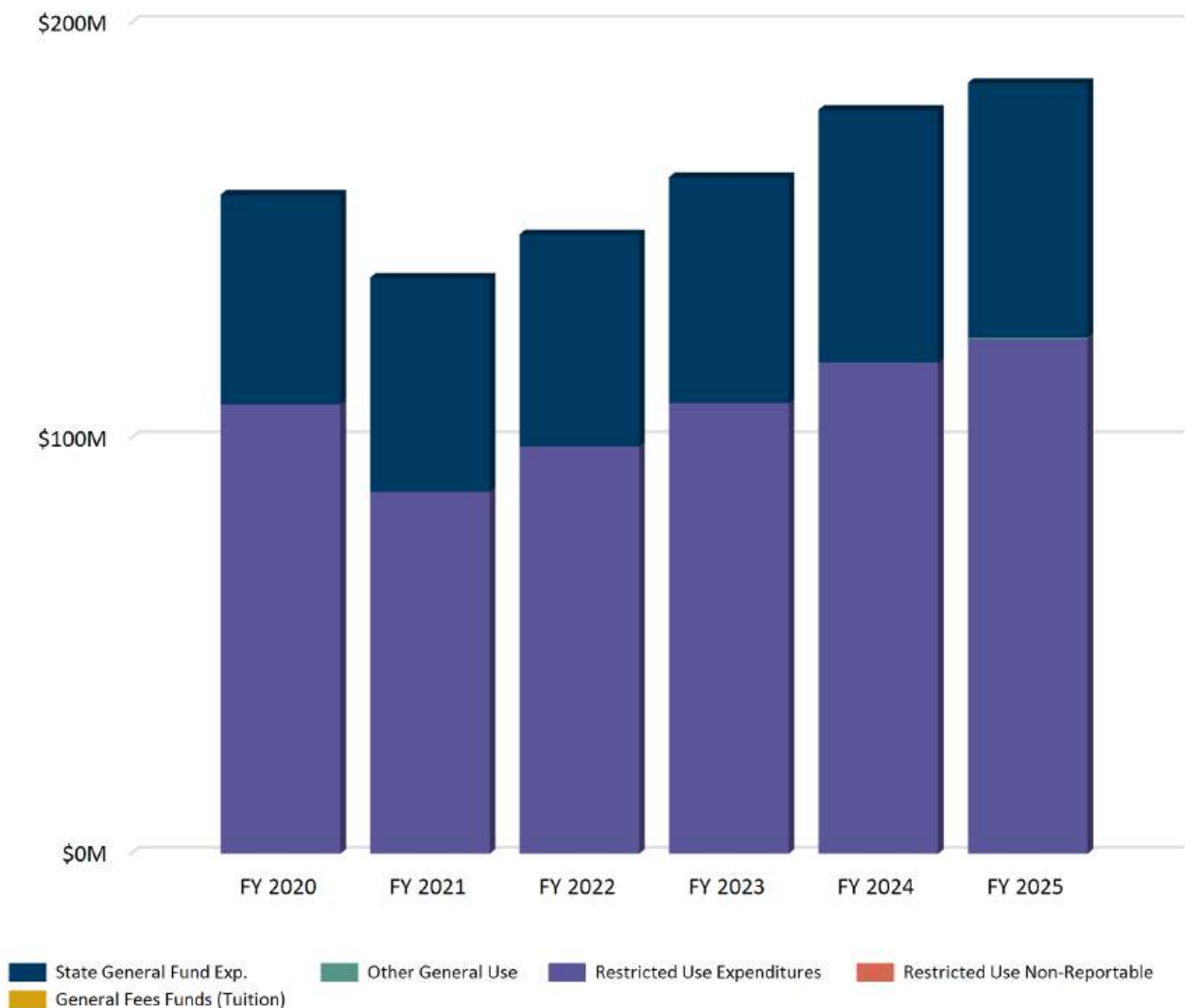
Table E: General Use Operating Expenditures by Object

1. The Utilities category reflects a reduction from FY 2022 to FY 2023 because utilities were included in the Main Campus budget for FY 2023.
2. The overall decrease in expenses from FY 2024 to FY 2025 is primarily the result of completion of projects in FY 2024.

Total Operating Expenditures by Fund Fiscal Year 2020 - 2025

Table B K-State Research and Extension

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
State General Fund Exp.	\$50,368,979	\$51,410,189	\$50,955,186	\$54,293,595	\$60,749,484	\$61,213,174	21.5%
General Fees Funds (Tuition)	\$0	\$0	\$0	\$0	\$0	\$0	NA
Other General Use	\$0	\$0	\$0	\$0	\$0	\$336,064	NA
General Use Expenditures	\$50,368,979	\$51,410,189	\$50,955,186	\$54,293,595	\$60,749,484	\$61,549,238	22.2%
Restricted Use Expenditures	\$108,177,532	\$87,180,727	\$98,106,751	\$108,482,429	\$118,257,125	\$123,949,658	14.6%
Operating Expenditures	\$158,546,511	\$138,590,916	\$149,061,937	\$162,776,024	\$179,006,609	\$185,498,896	17.0%
Restricted Use Non-Reportable Student Loan Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures	\$158,546,511	\$138,590,916	\$149,061,937	\$162,776,024	\$179,006,609	\$185,498,896	17.0%

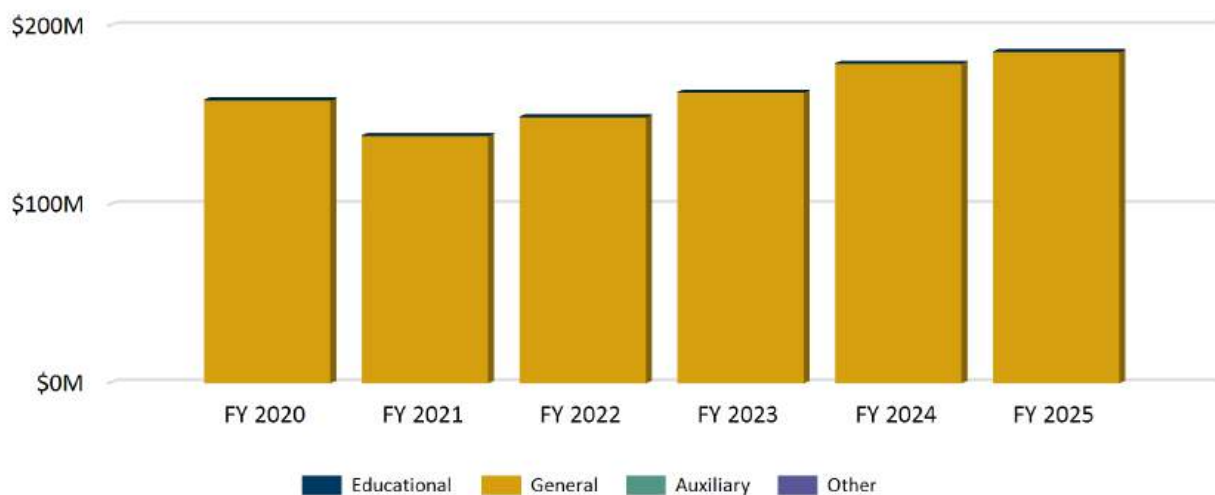


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

All Funds Operating Expenditures by Program Fiscal Year 2020 - 2025

Table C K-State Research and Extension

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$0	\$0	\$0	\$0	\$0	\$29,829	NA
Academic Support	\$119,679	\$119,683	\$119,675	\$120,220	\$124,266	\$119,679	0.0%
Student Services	\$0	\$0	\$0	\$0	\$0	\$0	NA
Institutional Support	\$0	\$0	\$0	\$0	\$0	\$79	NA
Educational Program	\$119,679	\$119,683	\$119,675	\$120,220	\$124,266	\$149,587	25.0%
Physical Plant	\$0	\$0	\$0	\$533,589	\$566,847	\$281,887	NA
Research	\$97,062,004	\$80,681,733	\$87,420,836	\$94,417,085	\$98,644,126	\$107,626,773	10.9%
Public Service	\$61,120,602	\$57,186,123	\$61,512,556	\$67,609,998	\$79,540,720	\$77,028,447	26.0%
Scholarships and Fellowships	\$0	\$0	\$0	\$0	\$0	\$0	NA
Other (including Transfers)	\$244,227	\$603,377	\$8,871	\$95,132	\$130,650	\$412,204	68.8%
Total Educ. and General	\$158,546,512	\$138,590,916	\$149,061,938	\$162,776,024	\$179,006,609	\$185,498,898	17.0%
Auxiliary Enterprises (Exp)	\$0	\$0	\$0	\$0	\$0	\$0	NA
Operating Expenditures	\$158,546,512	\$138,590,916	\$149,061,938	\$162,776,024	\$179,006,609	\$185,498,898	17.0%
Restricted Use Non-Reportable Student Loan Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures	\$158,546,512	\$138,590,916	\$149,061,938	\$162,776,024	\$179,006,609	\$185,498,898	17.0%

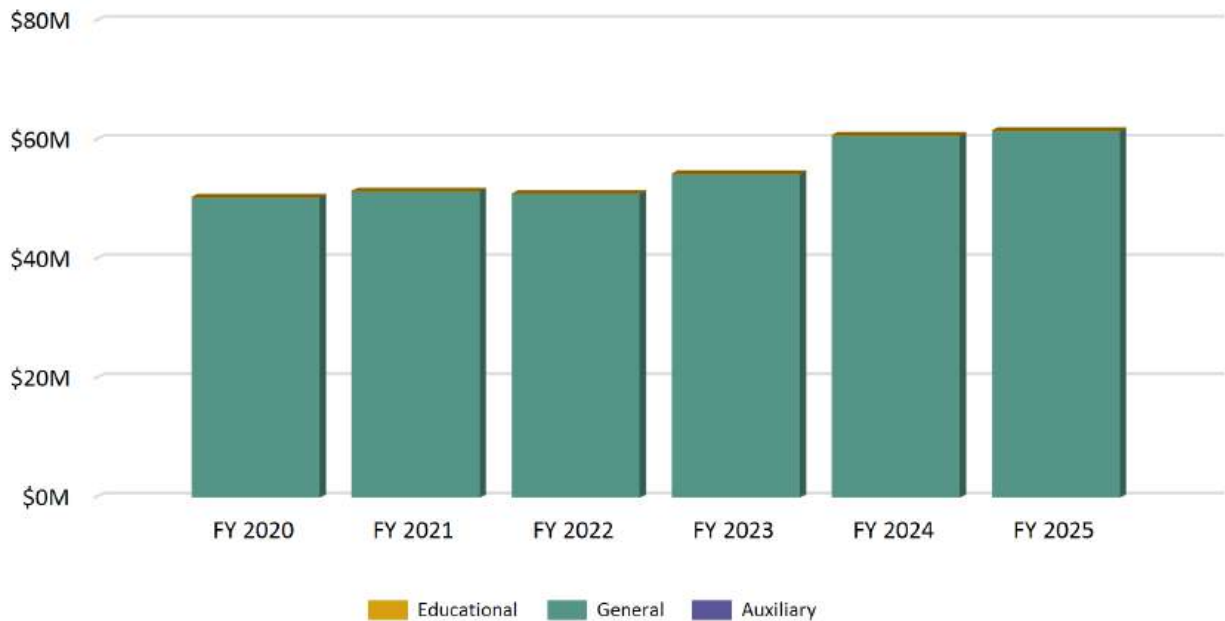


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget Submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Program
Fiscal Year 2020 - 2025**

**Table D
K-State Research and Extension**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$0	\$0	\$0	\$0	\$0	\$0	NA
Academic Support	\$119,679	\$119,683	\$119,675	\$120,137	\$119,679	\$119,679	0.0%
Student Services	\$0	\$0	\$0	\$0	\$0	\$0	NA
Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0	NA
Educational Program	\$119,679	\$119,683	\$119,675	\$120,137	\$119,679	\$119,679	0.0%
Physical Plant	\$0	\$0	\$0	\$197,370	\$303,628	\$0	NA
Research	\$30,726,888	\$30,692,878	\$31,000,587	\$32,736,751	\$33,655,953	\$38,685,199	25.9%
Public Service	\$19,402,562	\$19,942,656	\$19,834,925	\$21,157,565	\$26,552,119	\$22,339,918	15.1%
Scholarships and Fellowships	\$0	\$0	\$0	\$0	\$0	\$0	NA
Other (including Transfers)	\$119,851	\$654,972	\$0	\$81,772	\$118,105	\$404,443	237.5%
Total Educ. and General	\$50,368,980	\$51,410,189	\$50,955,187	\$54,293,595	\$60,749,484	\$61,549,239	22.2%
Auxiliary Enterprises (Exp)	\$0	\$0	\$0	\$0	\$0	\$0	NA
Operating Expenditures	\$50,368,980	\$51,410,189	\$50,955,187	\$54,293,595	\$60,749,484	\$61,549,239	22.2%

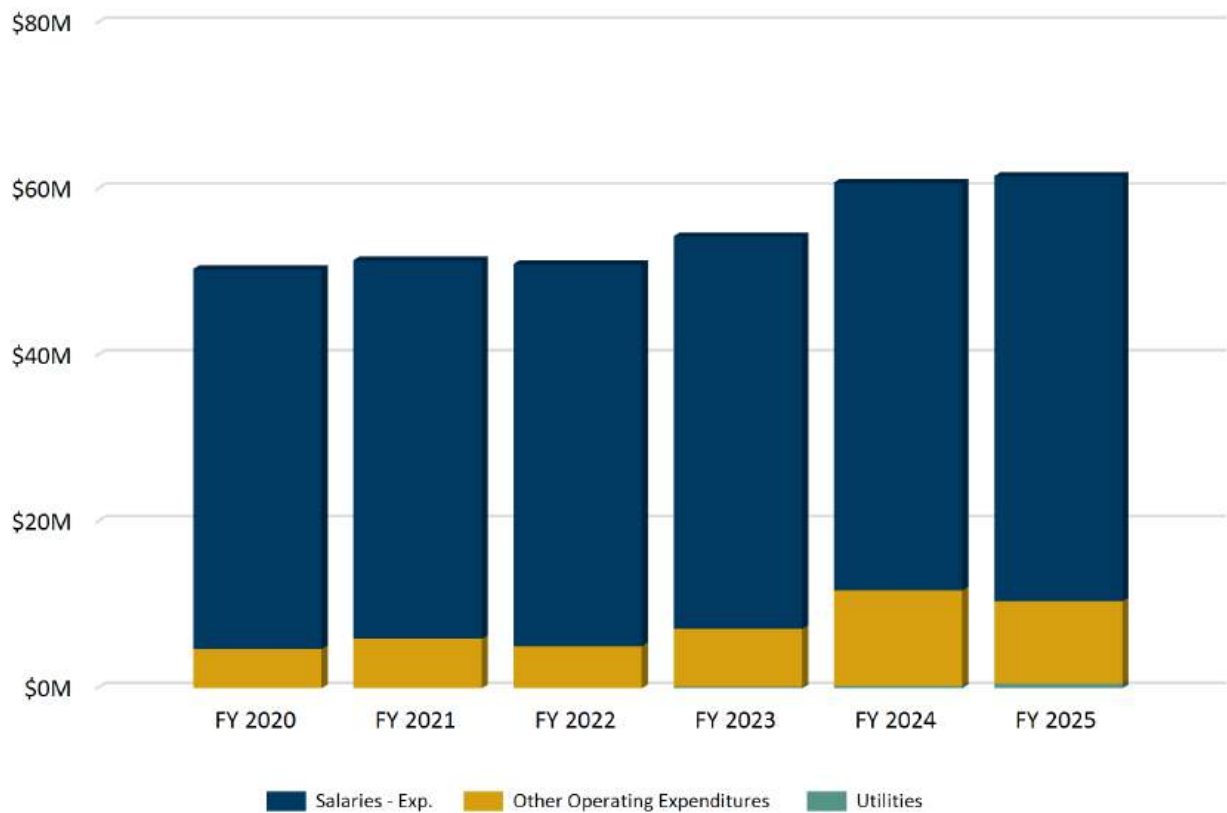


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Object Fiscal Year 2020 - 2025

Table E
K-State Research and Extension

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Classified - FTE	89.0	76.0	66.1	61.2	52.3	48.4	-45.7%
Classified - Expenditures	\$4,017,681	\$3,568,533	\$3,210,508	\$2,971,045	\$2,717,689	\$2,764,275	-31.2%
Unclassified - FTE	320.8	319.2	333.8	356.5	358.6	361.2	12.6%
Unclassified - Expenditures	\$30,755,798	\$31,376,895	\$31,504,741	\$32,950,702	\$34,440,998	\$36,606,598	19.0%
Student Wages Expenditures	\$133,371	\$43,676	\$119,766	\$115,556	\$103,020	\$180,644	35.4%
Health Insurance	\$3,745,654	\$3,920,929	\$3,837,360	\$3,969,557	\$4,229,185	\$4,570,121	22.0%
All Other Fringe	\$7,014,687	\$6,568,472	\$7,225,339	\$7,160,543	\$7,504,885	\$6,963,680	-0.7%
Subtotal Salaries - FTE	409.8	395.2	399.8	417.7	410.9	409.6	-0.1%
Subtotal Salaries - Exp.	\$45,667,191	\$45,478,505	\$45,897,714	\$47,167,403	\$48,995,777	\$51,085,318	11.9%
Other Operating Expenditures	\$4,701,789	\$5,931,684	\$5,057,471	\$6,928,820	\$11,450,079	\$9,929,678	111.2%
Utilities	\$0	\$0	\$0	\$197,370	\$303,628	\$534,242	NA
Total General Use Exp.	\$50,368,980	\$51,410,189	\$50,955,185	\$54,293,593	\$60,749,484	\$61,549,238	22.2%



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

Institutional Profiles Notes – Kansas State University Extension Systems and Agricultural Research Programs (KSRE)

General Notes:

1. Kansas State University – Extension Systems & Agricultural Research Programs (KSRE) is a statewide network of educators sharing unbiased, research-based information and expertise on issues important to Kansas. It has established local, state, regional, national, and international partnerships and is dedicated to a safe, sustainable, competitive food and fiber system and to strong, healthy communities, families, and youth through integrated research, analysis and education. This integrated system connects the university to every county through locally based educators who serve as sources of objective information.
2. Extension Systems and Agricultural Research Programs of Kansas State University is a separate state agency for purpose of governor’s budget report and related legislative measures.
3. KSRE does not contain student enrollment and demographic data as it primarily serves a research and service function.
4. Definitions of terms in this section can be found in the Glossary.
5. Due to rounding, numbers may not match other published reports.
6. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.
7. State University finance data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.

Table B: Total Operating Expenditures by Fund

1. From FY 2022 to FY 2023, there were substantial increases in State General Fund and restricted use funds, largely reflecting state pay plan adjustments.
2. Substantial increases from FY 2024 to FY 2025 are primarily related to increased research activity in support of the Next-Gen strategic plan.

Table C: All Funds Operating Expenditures by Program

1. The FY 2021 “Other (including Transfers)” expenditure categories in Table C and Table D increased substantially from FY 2020 to FY 2021. This increase was related to capital improvement projects for renovations at Umberger Hall and the Feed Mill.
2. Expenditures for Public Service and Research increased from FY 2022 to FY 2023, reflecting state pay plan increases.
3. Increases from FY 2024 to FY 2025 are primarily related to increased research activity, largely related to the Next-Gen strategic plan.

Table D: General Use Operating Expenditures by Program

1. The FY 2021 “Other (including Transfers)” expenditure categories in Table C and Table D increased substantially from FY 2020 to FY 2021. This increase was related to capital improvement projects for renovations at Umberger Hall and the Feed Mill.
2. Beginning in FY 2019, K-State Research and Extension reflected no general use general use Physical Plant expenditures. This was due to a budget realignment within K-State Research and Extension which realigned funding between Restricted Use and General Use.
3. Expenditures for Public Service and Research increased from FY 2022 to FY 2023, reflecting state pay plan increases and State General Fund funding restorations.

Table E: General Use Operating Expenditures by Object

1. Beginning in FY 2019, K-State Research and Extension reflected no general use general use utilities expenditures. This was due to a budget realignment within K-State Research and Extension which realigned funding between Restricted Use and General Use.
2. From FY 2022 to FY 2023, expenditures for other operating expenditures increased, attributable to State General Fund funding restorations.

**Demographic Profiles of Students
Academic Year 2020 - 2025**

**Table A
Wichita State University**

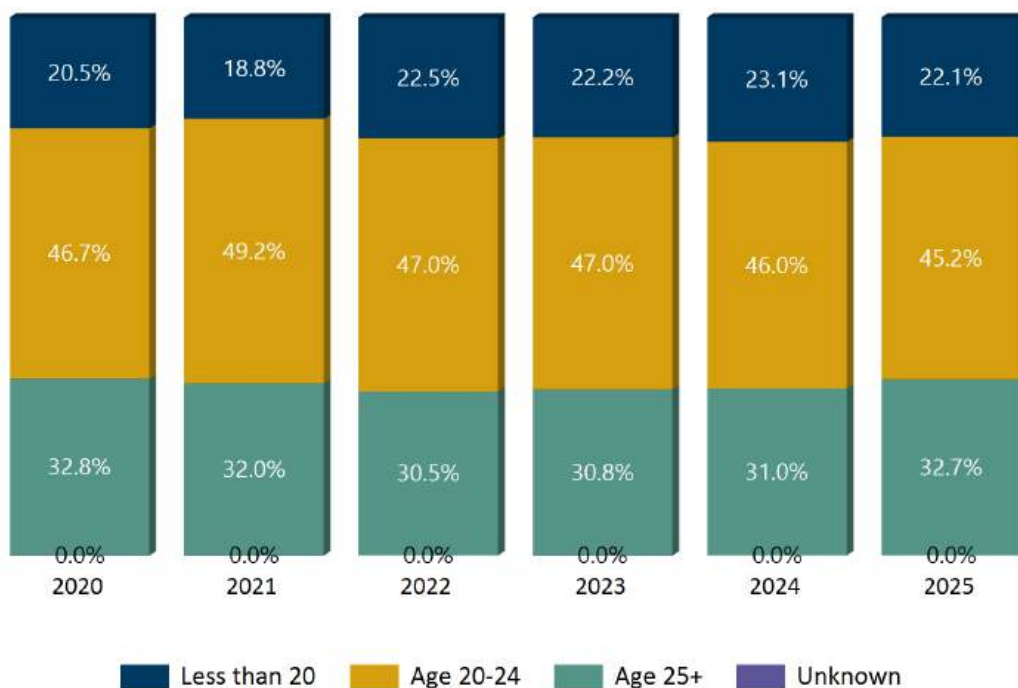
	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
Headcount							
Undergraduate	15,350	14,382	14,642	14,493	15,541	16,255	5.9%
Graduate	3,660	3,891	4,704	5,406	4,888	4,377	19.6%
Total Headcount	19,010	18,273	19,346	19,899	20,429	20,632	8.5%
FTE							
Undergraduate	9,920	9,583	9,302	9,226	9,503	9,696	-2.3%
Graduate	1,978	2,175	2,611	3,100	2,700	2,379	20.3%
Total FTE	11,898	11,758	11,913	12,326	12,203	12,075	1.5%
Full-time/Part-time Status							
Full-time	8,825	8,644	8,719	9,211	8,980	8,879	0.6%
Part-time	10,185	9,629	10,627	10,688	11,449	11,753	15.4%
Residency							
Resident	14,869	14,170	14,206	14,129	14,592	15,168	2.0%
Resident by Exception	282	266	307	295	306	297	5.3%
Nonresident	3,859	3,837	4,833	5,475	5,531	5,167	33.9%
Gender							
Female	10,614	10,537	11,018	11,305	11,817	12,222	15.1%
Male	8,396	7,736	8,328	8,594	8,612	8,410	0.2%
Unknown	0	0	0	0	0	0	NA
Undergraduate Age Groups							
Age < 18	4.0%	2.6%	3.5%	3.4%	4.5%	4.6%	23.4%
Age 18-19	16.5%	16.2%	19.0%	18.9%	18.6%	17.5%	11.8%
Age 20-24	46.7%	49.2%	47.0%	47.0%	46.0%	45.2%	2.6%
Age 25-34	18.6%	18.8%	16.8%	16.4%	15.3%	15.6%	-11.2%
Age 35-44	5.5%	6.0%	5.7%	5.9%	6.1%	6.2%	18.9%
Age 45-64	3.3%	3.1%	2.8%	2.9%	3.0%	3.4%	10.4%
Age 65+	5.4%	4.1%	5.2%	5.5%	6.5%	7.5%	46.2%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%
Graduate Age Groups							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 20-24	19.3%	20.5%	28.7%	31.5%	26.9%	23.0%	42.3%
Age 25-34	46.6%	43.5%	40.7%	40.4%	41.7%	40.6%	4.2%
Age 35-44	15.8%	17.9%	15.4%	14.0%	16.0%	19.0%	44.0%
Age 45-64	13.8%	14.8%	13.1%	12.5%	13.7%	15.9%	37.9%
Age 65+	4.5%	3.3%	2.0%	1.7%	1.6%	1.6%	-59.0%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%
Race/Ethnicity							
White	58.1%	58.2%	55.2%	51.7%	50.8%	51.1%	-4.5%
Hispanic	11.3%	11.1%	11.2%	11.7%	12.6%	13.3%	27.7%
Black or African-American	5.8%	5.3%	5.3%	5.1%	5.2%	5.8%	7.2%
Asian	5.8%	5.8%	5.3%	5.5%	5.6%	5.9%	11.8%
American Indian or Alaska Native	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	-8.5%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	-27.8%
Two or More Races	3.9%	3.9%	3.9%	3.9%	4.0%	4.2%	16.4%
Non-Resident Alien	11.3%	11.8%	15.5%	18.5%	17.9%	15.6%	50.2%
Unknown	3.1%	3.1%	2.8%	2.9%	3.2%	3.5%	23.3%

Source: KHEDS Academic Year Collection

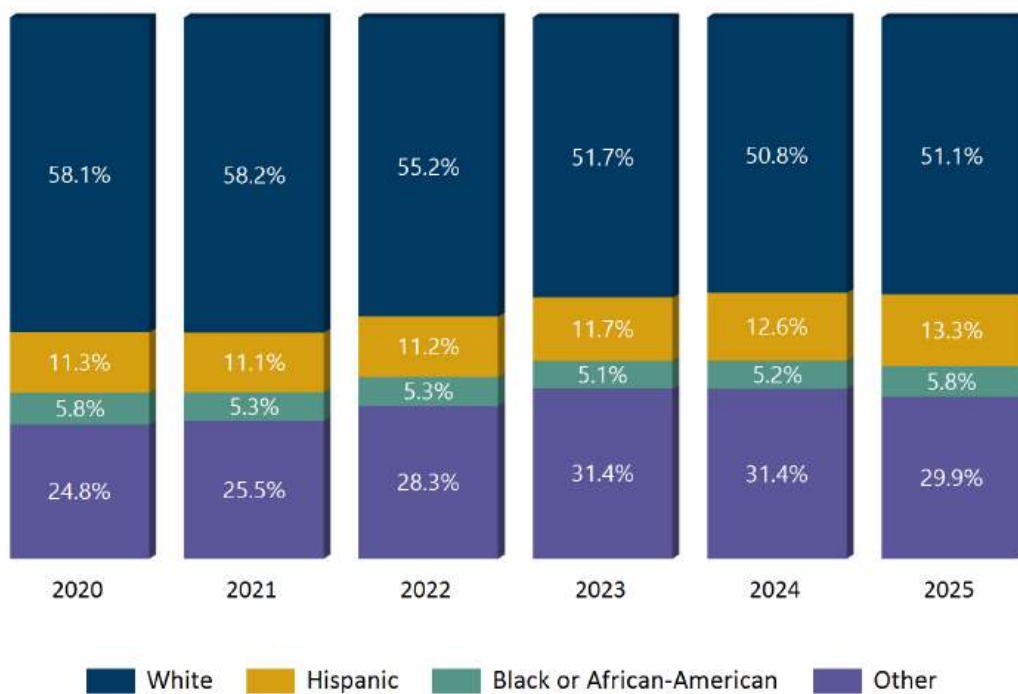
Demographic Profiles of Students
Academic Year 2020 - 2025

Table A
Wichita State University

Enrollment by Age - Undergraduates



Enrollment by Race



Enrollment by Student Characteristics
Fall 2020 - 2025
Academic Year 2020 - 2025

Table A
Wichita State University

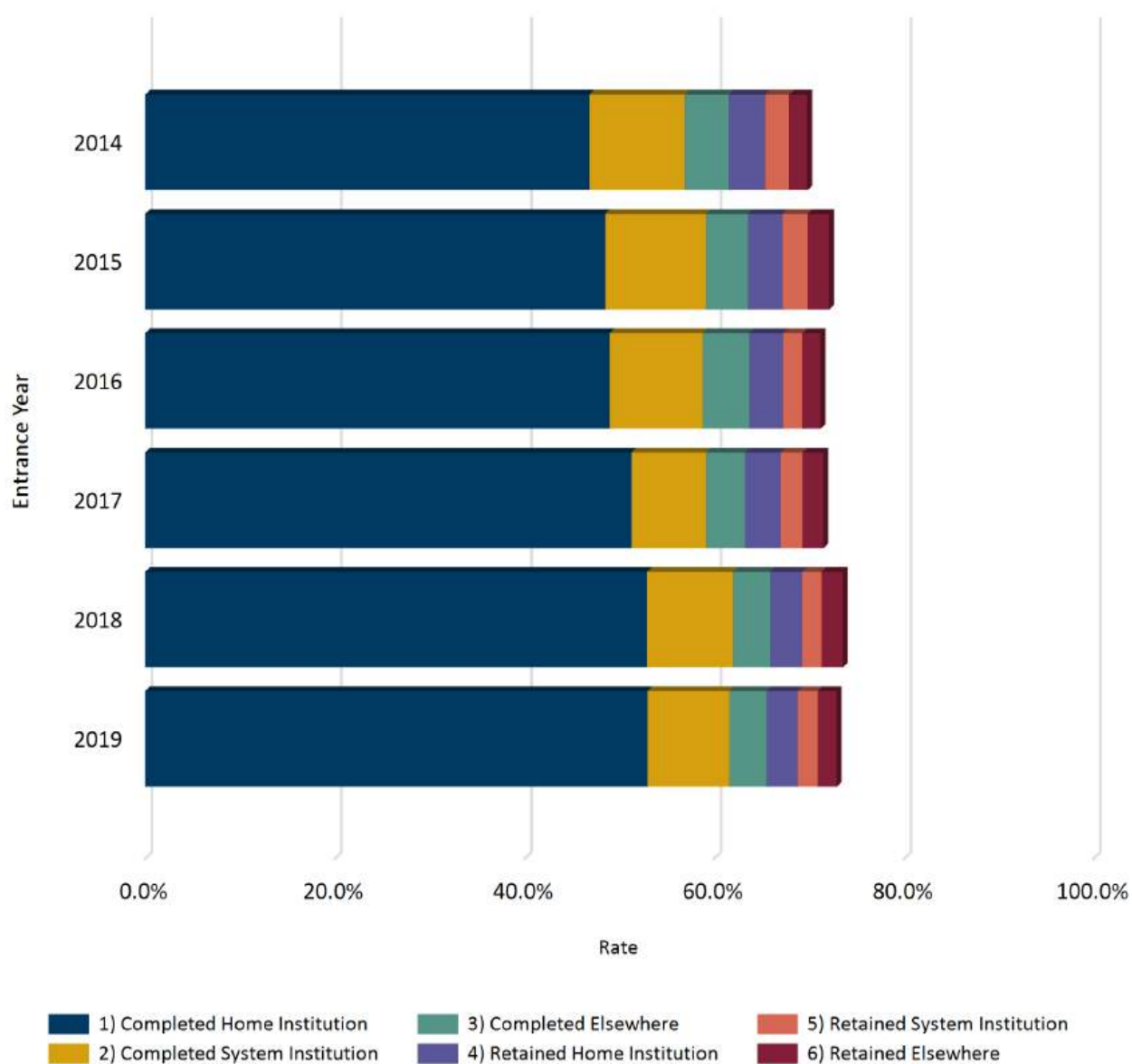
	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025	% Change/ Difference Fall 20 - 25
Occupancy in Univ. owned housing	1,232	15,992	1,364	1,373	1,451	1,418	15.1%
Percent of Total Enrollment	7.9%	99.3%	8.1%	7.8%	8.2%	7.7%	-0.2%

Enroll: ACT Scores	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Difference AY 20 - 25
First Time Freshmen							
12 and Under	0.2%	0.4%	0.6%	1.4%	2.5%	2.3%	2.0%
13 - 16	6.3%	7.7%	11.7%	14.5%	15.7%	17.1%	10.8%
17 - 22	40.3%	41.8%	39.1%	38.7%	40.3%	41.4%	1.1%
23 - 26	30.1%	27.5%	27.8%	24.7%	23.5%	23.5%	-6.6%
27 - 31	19.2%	18.0%	15.7%	17.1%	15.5%	13.1%	-6.1%
32 - 36	3.9%	4.5%	5.1%	3.5%	2.6%	2.7%	-1.2%
Degrees/Certificates Awarded	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
Certificates	0	0	0	0	0	0	NA
Associate Degrees	83	96	73	55	188	219	163.9%
Bachelor's Degrees	2,330	2,478	2,356	2,170	2,205	2,287	-1.8%
Master's Degrees	701	767	801	1,199	1,528	1,004	43.2%
Doctoral Degrees	108	94	88	113	119	106	-1.9%
Other Awards	0	0	0	0	0	0	NA
Total	3,222	3,435	3,318	3,537	4,040	3,616	12.2%
Other Awards	152	210	238	280	351	317	108.6%

Six-Year Student Success Index Entrance Year 2014 - 2019

Table A
Wichita State University

Entrance Year	1) Completed Home Institution	2) Completed System Institution	3) Completed Elsewhere	4) Retained Home Institution	5) Retained System Institution	6) Retained Elsewhere	Total Success Rate
2014	46.8%	10.0%	4.7%	3.8%	2.5%	1.9%	69.8%
2015	48.5%	10.6%	4.4%	3.6%	2.7%	2.2%	72.0%
2016	48.9%	9.8%	4.9%	3.5%	2.1%	1.9%	71.1%
2017	51.2%	7.8%	4.1%	3.7%	2.3%	2.2%	71.5%
2018	52.9%	9.1%	3.9%	3.4%	2.0%	2.2%	73.5%
2019	52.9%	8.6%	3.9%	3.3%	2.1%	2.0%	72.9%

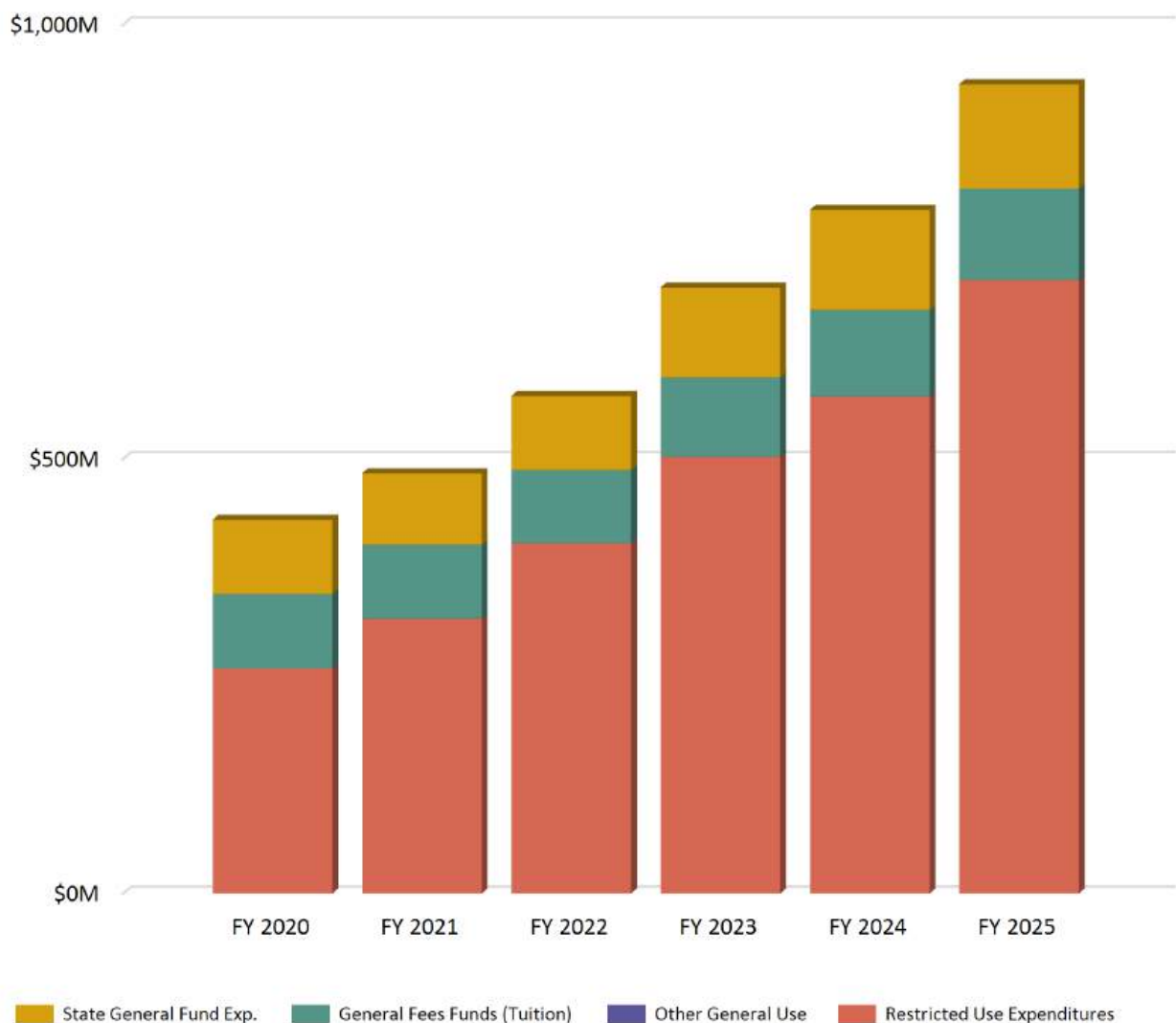


Source: KHEDS AY Collection; National Student Clearinghouse

Total Operating Expenditures by Fund Fiscal Year 2020 - 2025

Table B
Wichita State University

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
State General Fund Exp.	\$85,042,359	\$82,337,824	\$85,013,423	\$103,198,766	\$115,273,640	\$120,159,105	41.3%
General Fees Funds (Tuition)	\$86,126,191	\$84,791,272	\$84,125,090	\$91,392,857	\$99,486,043	\$104,860,060	21.8%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	NA
General Use Expenditures	\$171,168,550	\$167,129,096	\$169,138,513	\$194,591,623	\$214,759,683	\$225,019,165	31.5%
Restricted Use Expenditures	\$258,502,398	\$316,088,332	\$402,935,327	\$502,324,886	\$571,613,358	\$705,765,346	173.0%
Operating Expenditures	\$429,670,948	\$483,217,428	\$572,073,840	\$696,916,509	\$786,373,041	\$930,784,511	116.6%

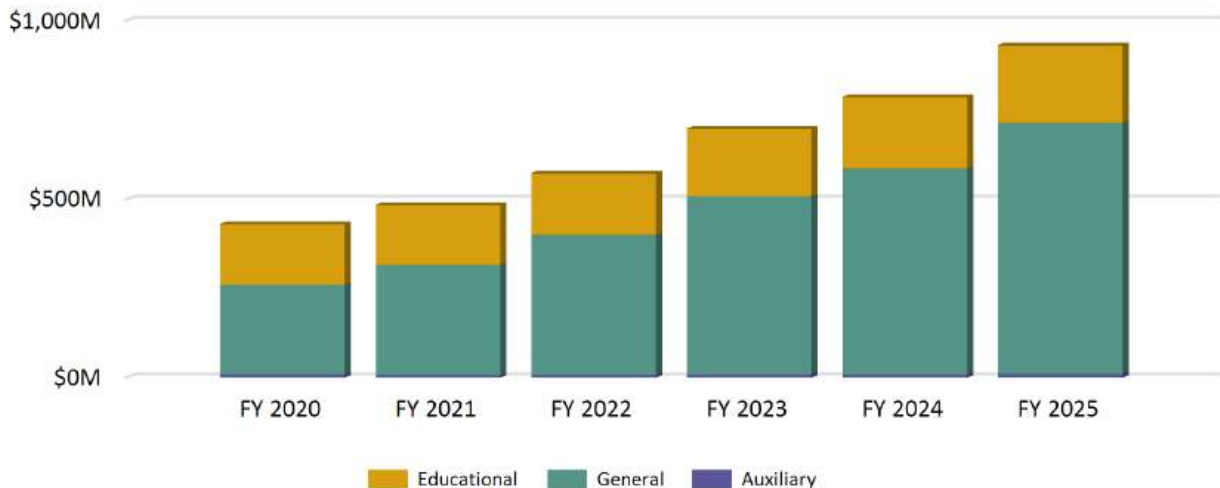


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

All Funds Operating Expenditures by Program Fiscal Year 2020 - 2025

Table C Wichita State University

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$84,072,192	\$84,609,159	\$84,845,518	\$92,011,718	\$97,451,143	\$103,742,182	23.4%
per FTE Student	\$7,377	\$7,663	\$7,516	\$7,808	\$8,309	\$8,998	22.0%
Academic Support	\$32,784,230	\$32,348,788	\$34,351,804	\$36,867,437	\$39,808,933	\$40,971,329	25.0%
per FTE Student	\$2,877	\$2,930	\$3,043	\$3,128	\$3,394	\$3,553	23.5%
Student Services	\$26,549,380	\$26,954,516	\$29,750,211	\$31,778,250	\$32,669,346	\$33,962,732	27.9%
per FTE Student	\$2,330	\$2,441	\$2,636	\$2,696	\$2,786	\$2,946	26.4%
Institutional Support	\$25,697,717	\$22,866,659	\$23,122,325	\$28,173,496	\$30,164,637	\$36,921,533	43.7%
per FTE Student	\$2,255	\$2,071	\$2,048	\$2,391	\$2,572	\$3,202	42.0%
Educational Program	\$169,103,519	\$166,779,122	\$172,069,858	\$188,830,901	\$200,094,059	\$215,597,776	27.5%
per FTE Student	\$14,839	\$15,105	\$15,244	\$16,023	\$17,061	\$18,699	26.0%
Physical Plant	\$23,198,404	\$22,985,064	\$25,473,928	\$29,331,904	\$30,271,333	\$30,168,952	30.0%
Research	\$148,801,066	\$186,863,640	\$268,947,815	\$379,171,590	\$433,126,968	\$519,398,268	249.1%
Public Service	\$27,283,807	\$25,230,996	\$27,171,353	\$30,411,855	\$33,187,086	\$31,358,533	14.9%
Scholarships and Fellowships	\$39,763,301	\$37,168,474	\$44,977,005	\$47,788,646	\$56,629,821	\$63,429,077	59.5%
Other (including Transfers)	\$11,461,350	\$37,203,603	\$25,424,080	\$12,058,986	\$23,594,657	\$60,355,948	426.6%
Total Educ. and General	\$419,611,447	\$476,230,899	\$564,064,039	\$687,593,882	\$776,903,924	\$920,308,554	119.3%
Auxiliary Enterprises (Exp)	\$10,059,504	\$6,986,528	\$8,009,802	\$9,322,630	\$9,469,117	\$10,475,956	4.1%
Total Operating Expenditures	\$429,670,951	\$483,217,427	\$572,073,841	\$696,916,512	\$786,373,041	\$930,784,510	116.6%
Total Fall Headcount	16,058	15,550	16,097	16,921	17,548	17,700	10.2%
Total Fall FTE	11,396	11,041	11,288	11,785	11,728	11,530	1.2%

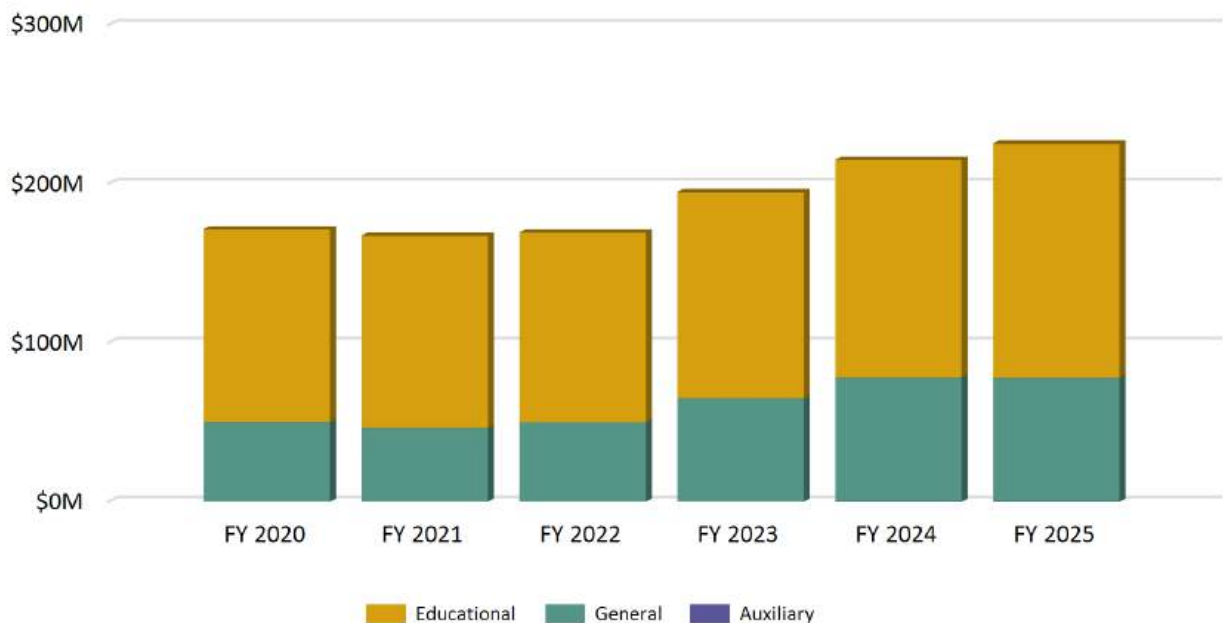


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget Submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Program
Fiscal Year 2020 - 2025**

**Table D
Wichita State University**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$62,330,808	\$63,033,338	\$60,671,254	\$62,824,068	\$66,549,287	\$65,274,401	4.7%
per FTE Student	\$5,470	\$5,709	\$5,375	\$5,331	\$5,674	\$5,661	3.5%
Academic Support	\$24,812,249	\$25,582,148	\$25,443,671	\$28,498,256	\$31,132,500	\$32,299,617	30.2%
per FTE Student	\$2,177	\$2,317	\$2,254	\$2,418	\$2,655	\$2,801	28.7%
Student Services	\$13,109,482	\$12,813,530	\$14,052,919	\$15,337,588	\$15,910,162	\$16,342,102	24.7%
per FTE Student	\$1,150	\$1,161	\$1,245	\$1,301	\$1,357	\$1,417	23.2%
Institutional Support	\$20,770,800	\$19,507,237	\$19,048,390	\$22,858,948	\$23,204,056	\$33,231,946	60.0%
per FTE Student	\$1,823	\$1,767	\$1,687	\$1,940	\$1,979	\$2,882	58.1%
Educational Program	\$121,023,339	\$120,936,253	\$119,216,234	\$129,518,860	\$136,796,005	\$147,148,066	21.6%
per FTE Student	\$10,620	\$10,953	\$10,561	\$10,990	\$11,664	\$12,762	20.2%
Physical Plant	\$20,636,305	\$20,063,916	\$21,409,981	\$24,003,293	\$24,519,886	\$24,539,498	18.9%
Research	\$17,640,153	\$14,927,434	\$15,643,718	\$22,098,321	\$21,415,755	\$31,016,459	75.8%
Public Service	\$1,756,585	\$1,488,053	\$1,465,149	\$1,629,749	\$1,781,103	\$1,801,440	2.6%
Scholarships and Fellowships	\$7,157,357	\$5,003,093	\$8,933,968	\$12,550,811	\$14,577,044	\$15,383,647	114.9%
Other (including Transfers)	\$2,954,814	\$4,710,347	\$2,469,463	\$4,790,591	\$15,563,258	\$5,029,878	70.2%
Total Educ. and General	\$171,168,553	\$167,129,096	\$169,138,513	\$194,591,625	\$214,653,051	\$224,918,988	31.4%
Auxiliary Enterprises (Exp)	\$0	\$0	\$0	\$0	\$106,632	\$100,176	NA
Total Operating Expenditures	\$171,168,553	\$167,129,096	\$169,138,513	\$194,591,625	\$214,759,683	\$225,019,164	31.5%
Total Fall Headcount	16,058	15,550	16,097	16,921	17,548	17,700	10.2%
Total Fall FTE	11,396	11,041	11,288	11,785	11,728	11,530	1.2%

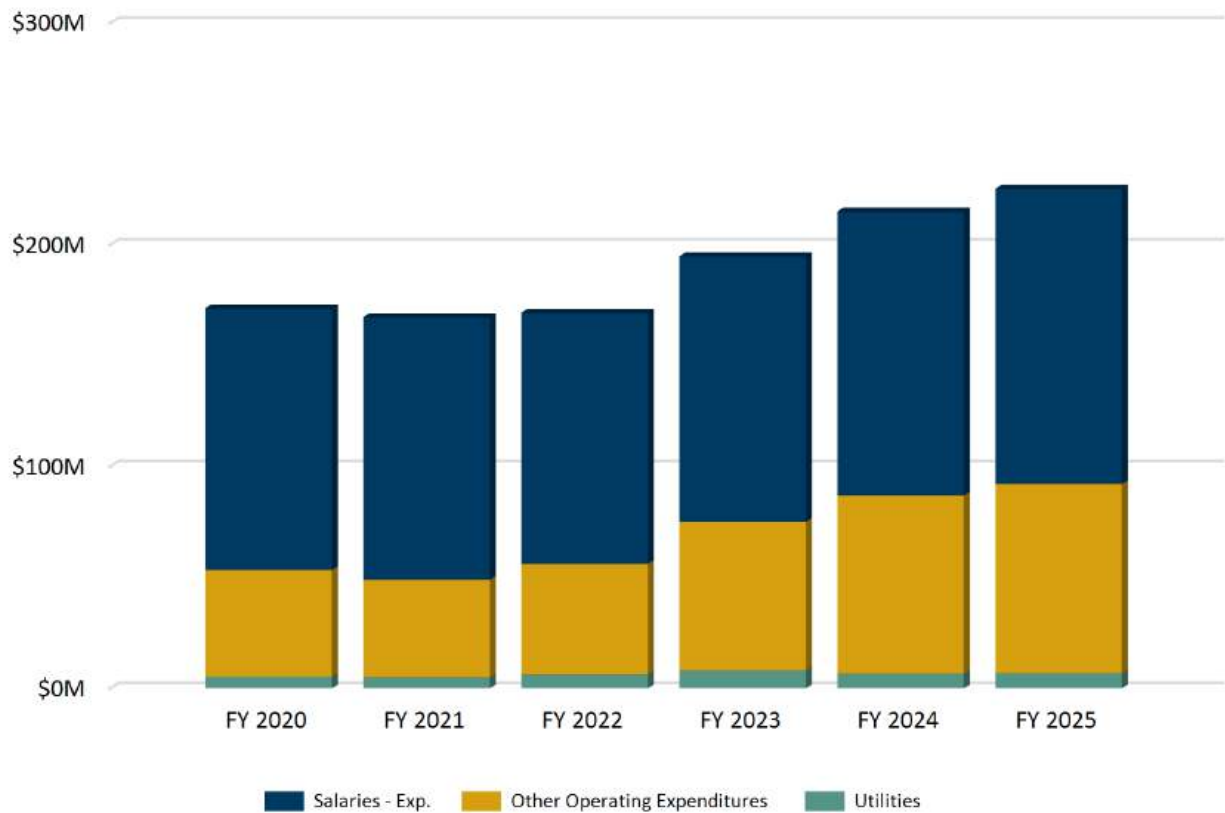


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Object Fiscal Year 2020 - 2025

Table E
Wichita State University

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Classified - FTE	267.4	241.6	210.3	195.2	190.3	160.0	-40.2%
Classified - Expenditures	\$8,609,625	\$8,674,802	\$7,534,691	\$7,695,778	\$7,794,690	\$7,669,848	-10.9%
Unclassified - FTE	1,092.1	1,065.8	1,072.6	1,102.4	1,113.6	1,122.7	2.8%
Unclassified - Expenditures	\$81,735,237	\$83,024,753	\$78,535,515	\$83,741,112	\$89,941,325	\$92,531,392	13.2%
Student Wages Expenditures	\$1,292,542	\$979,501	\$1,061,838	\$1,217,178	\$1,072,824	\$2,669,814	106.6%
Health Insurance	\$10,355,798	\$10,501,835	\$10,439,556	\$10,939,674	\$12,179,244	\$12,977,086	25.3%
All Other Fringe	\$15,837,840	\$14,949,492	\$15,388,047	\$15,840,569	\$16,803,849	\$17,111,693	8.0%
Subtotal Salaries - FTE	1,359.5	1,307.3	1,282.9	1,297.5	1,303.8	1,282.7	-5.6%
Subtotal Salaries - Exp.	\$117,831,042	\$118,130,383	\$112,959,647	\$119,434,311	\$127,791,932	\$132,959,833	12.8%
Other Operating Expenditures	\$48,119,057	\$44,141,241	\$49,931,982	\$67,113,831	\$80,481,271	\$85,312,345	77.3%
Utilities	\$5,218,452	\$4,857,471	\$6,246,885	\$8,043,483	\$6,486,480	\$6,746,986	29.3%
Total General Use Exp.	\$171,168,551	\$167,129,095	\$169,138,514	\$194,591,625	\$214,759,683	\$225,019,164	31.5%



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

General Notes:

1. Definitions of terms in this section can be found in the Glossary.
2. Due to rounding, numbers may not match other published reports.
3. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.
4. State University student and finance data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.

Table A: Enrollment by Student Characteristics

1. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These numbers more accurately reflect the change in student population.

Table A: Student Success Index

1. More detail on the purpose and methodology of the Student Success Index can be found in the Glossary section.
2. Cohort measured includes all first-time entering and transferring degree-seeking students.

Table B: Total Operating Expenditures by Fund

1. Restricted Use expenditures increased significantly from FY 2021 to FY 2022, largely the result of increased research funding and increased federal COVID-19 related funding.
2. General Use expenditures increased substantially from FY 2022 to FY 2023 primarily for new State General Fund appropriations for IT infrastructure and cybersecurity expenses, an operating grant increase, state pay plan increases, and increased utilities costs. Restricted Use expenditures also increased substantially over the same time frame, reflecting increases for sponsored awards, debt service, and personnel costs.
3. General use expenditures increased from FY 2023 to FY 2024 primarily related to specific State General Fund appropriations and overall operational costs. Restricted uses increases were attributed to growth in research.
4. General use expenditures increased from FY 2024 to FY 2025, primarily due to increased State General appropriations and for operational expenses, mainly for salary adjustments. Restricted use expenditure increases were attributed to increased research funding.

Table C: Total Operating Expenditures by Program

1. Total expenditures by program from FY 2022 to FY 2023 increased substantially, particularly in Research for sponsored awards, and generally for digital transformation efforts, IT infrastructure and cybersecurity expenses, an operating grant increase, state pay plan increases, increased utilities costs, debt service, and personnel costs.
2. Increases in expenditures from FY 2023 to FY 2024 are attributed primarily to growth in research, salary increases, and routine operating increases.
3. Increased expenses from FY 2024 to FY 2025 are spread across programs and primarily reflect salary adjustments and increased research funding availability.

Table D: General Use Operating Expenditures by Program

1. There were substantial increases in expenditures across most programs from FY 2022 to FY 2023, primarily the result of new State General Fund appropriations for digital transformation efforts, IT infrastructure and cybersecurity expenses, an operating grant increase, state pay plan increases and increased utilities costs.
2. General use increases in expenditures from FY 2023 to FY 2024 are attributed primarily to salary and routine operating increases.
3. General use increases from FY 2024 to FY 2025 are attributed primarily to salary adjustments and ongoing operating expenses.

Table E: General Use Operating Expenditures by Object

1. General Use operating expenditures by object increased from FY 2022 to FY 2023, primarily reflect expenditures for new State General Fund appropriations for digital transformation efforts, IT infrastructure and cybersecurity expenses, an operating grant increase, state pay plan increases and increased utilities costs.
2. Increases in expenditures from FY 2023 to FY 2024 are attributed primarily to salary increases, and routine operating increases.
3. The increase in general use expenses from FY 2024 to FY 2025 is primarily attributed to university-wide salary adjustments, increased research lab fee availability, and scholarships.

Demographic Profiles of Students
Academic Year 2020 - 2025

Table A
Emporia State University

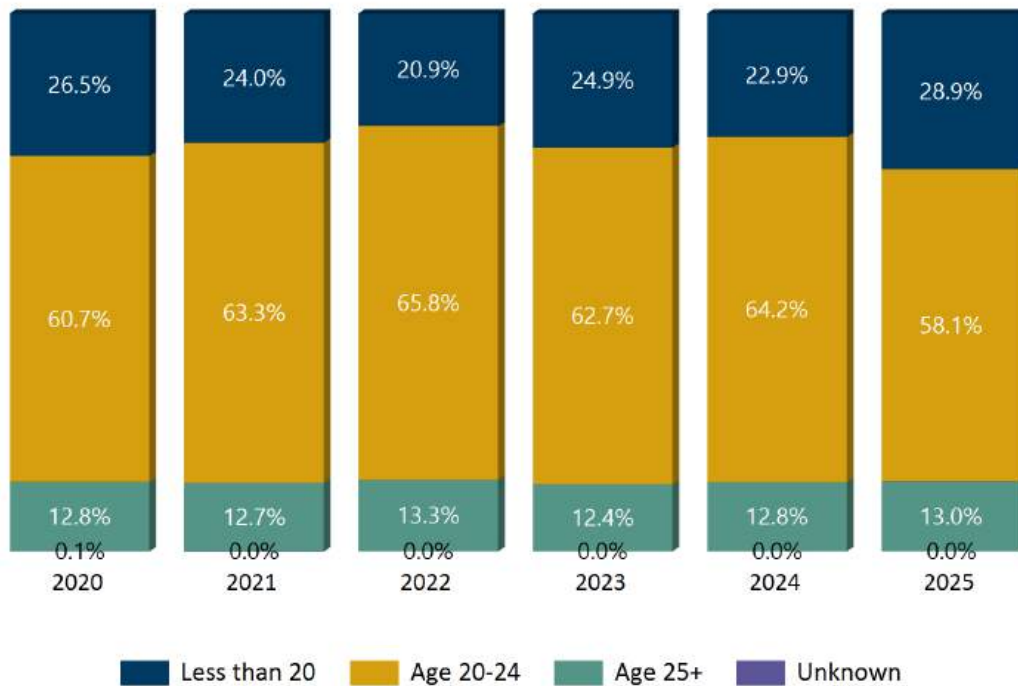
	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
Headcount							
Undergraduate	3,778	3,460	3,249	2,946	2,670	2,726	-27.8%
Graduate	3,462	3,785	3,863	3,714	3,216	3,120	-9.9%
Total Headcount	7,240	7,245	7,112	6,660	5,886	5,846	-19.3%
FTE							
Undergraduate	3,171	2,980	2,750	2,487	2,248	2,199	-30.7%
Graduate	1,763	2,019	1,988	2,060	1,732	1,665	-5.6%
Total FTE	4,934	4,999	4,738	4,547	3,980	3,864	-21.7%
Full-time/Part-time Status							
Full-time	3,592	3,674	3,409	3,269	2,792	2,692	-25.1%
Part-time	3,648	3,571	3,703	3,391	3,094	3,154	-13.5%
Residency							
Resident	5,385	5,423	5,227	4,865	4,281	4,332	-19.6%
Resident by Exception	297	348	385	346	8		-100.0%
Nonresident	1,558	1,474	1,500	1,449	1,597	1,514	-2.8%
Gender							
Female	4,818	4,820	4,746	4,402	3,901	3,889	-19.3%
Male	2,342	2,341	2,281	2,179	1,909	1,885	-19.5%
Unknown	80	84	85	79	76	72	-10.0%
Undergraduate Age Groups							
Age < 18	2.4%	2.0%	1.4%	1.6%	1.5%	5.2%	56.7%
Age 18-19	24.1%	22.0%	19.5%	23.3%	21.5%	23.8%	-28.8%
Age 20-24	60.7%	63.3%	65.8%	62.7%	64.2%	58.1%	-30.9%
Age 25-34	9.0%	8.8%	9.3%	8.2%	7.9%	7.7%	-38.3%
Age 35-44	2.2%	2.1%	2.2%	2.4%	3.1%	3.0%	-1.2%
Age 45-64	1.1%	1.0%	1.1%	1.3%	1.3%	1.7%	9.5%
Age 65+	0.5%	0.7%	0.6%	0.5%	0.6%	0.6%	-15.0%
Unknown	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%
Graduate Age Groups							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 20-24	13.0%	12.8%	11.8%	14.1%	13.2%	14.6%	1.8%
Age 25-34	44.1%	45.4%	43.4%	40.8%	43.2%	41.4%	-15.3%
Age 35-44	24.4%	23.9%	26.4%	26.0%	25.2%	25.2%	-6.8%
Age 45-64	16.9%	16.7%	17.4%	17.8%	17.7%	17.6%	-6.0%
Age 65+	1.4%	0.8%	0.7%	1.1%	0.6%	1.1%	-27.1%
Unknown	0.3%	0.4%	0.3%	0.2%	0.2%	0.0%	-100.0%
Race/Ethnicity							
White	50.7%	70.6%	68.8%	71.6%	69.7%	66.5%	5.9%
Hispanic	7.7%	7.5%	6.8%	3.7%	4.7%	3.9%	-58.5%
Black or African-American	2.7%	4.0%	3.6%	3.9%	3.9%	3.8%	13.9%
Asian	0.7%	1.8%	1.6%	1.8%	1.6%	1.4%	51.9%
American Indian or Alaska Native	0.3%	0.4%	0.5%	0.6%	0.5%	0.6%	40.0%
Native Hawaiian or Other Pacific Islander	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	166.7%
Two or More Races	2.5%	3.0%	2.5%	3.8%	4.5%	4.8%	53.3%
Non-Resident Alien	5.2%	3.4%	5.8%	1.6%	5.3%	4.3%	-33.2%
Unknown	30.1%	9.3%	10.4%	12.9%	9.7%	14.5%	-61.0%

Source: KHEDS Academic Year Collection

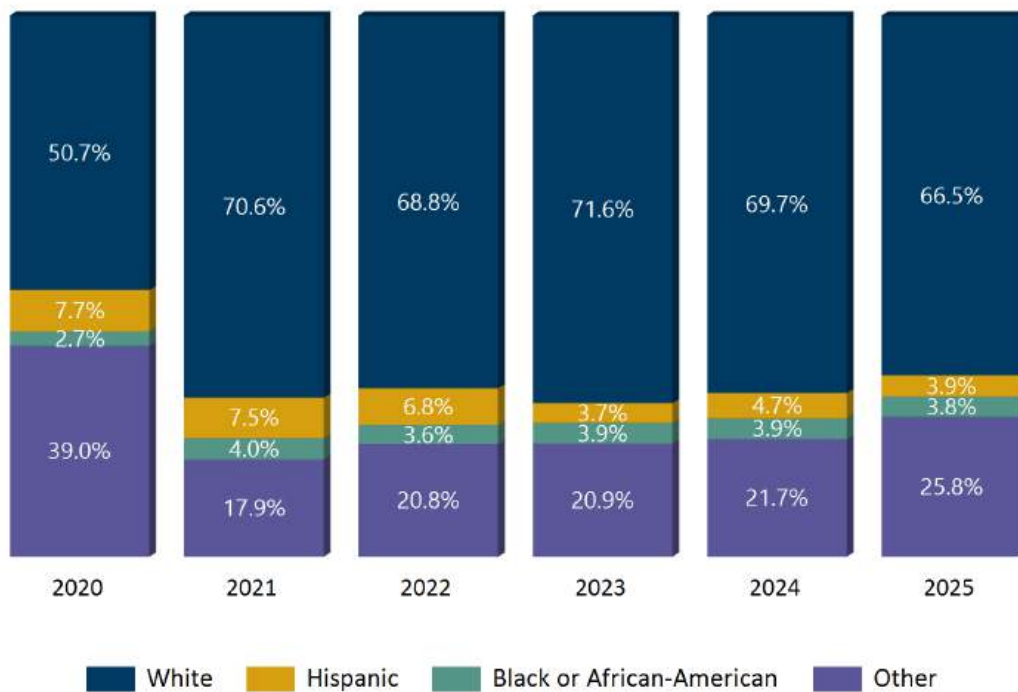
**Demographic Profiles of Students
Academic Year 2020 - 2025**

**Table A
Emporia State University**

Enrollment by Age - Undergraduates



Enrollment by Race



Enrollment by Student Characteristics
Fall 2020 - 2025
Academic Year 2020 - 2025

Table A
Emporia State University

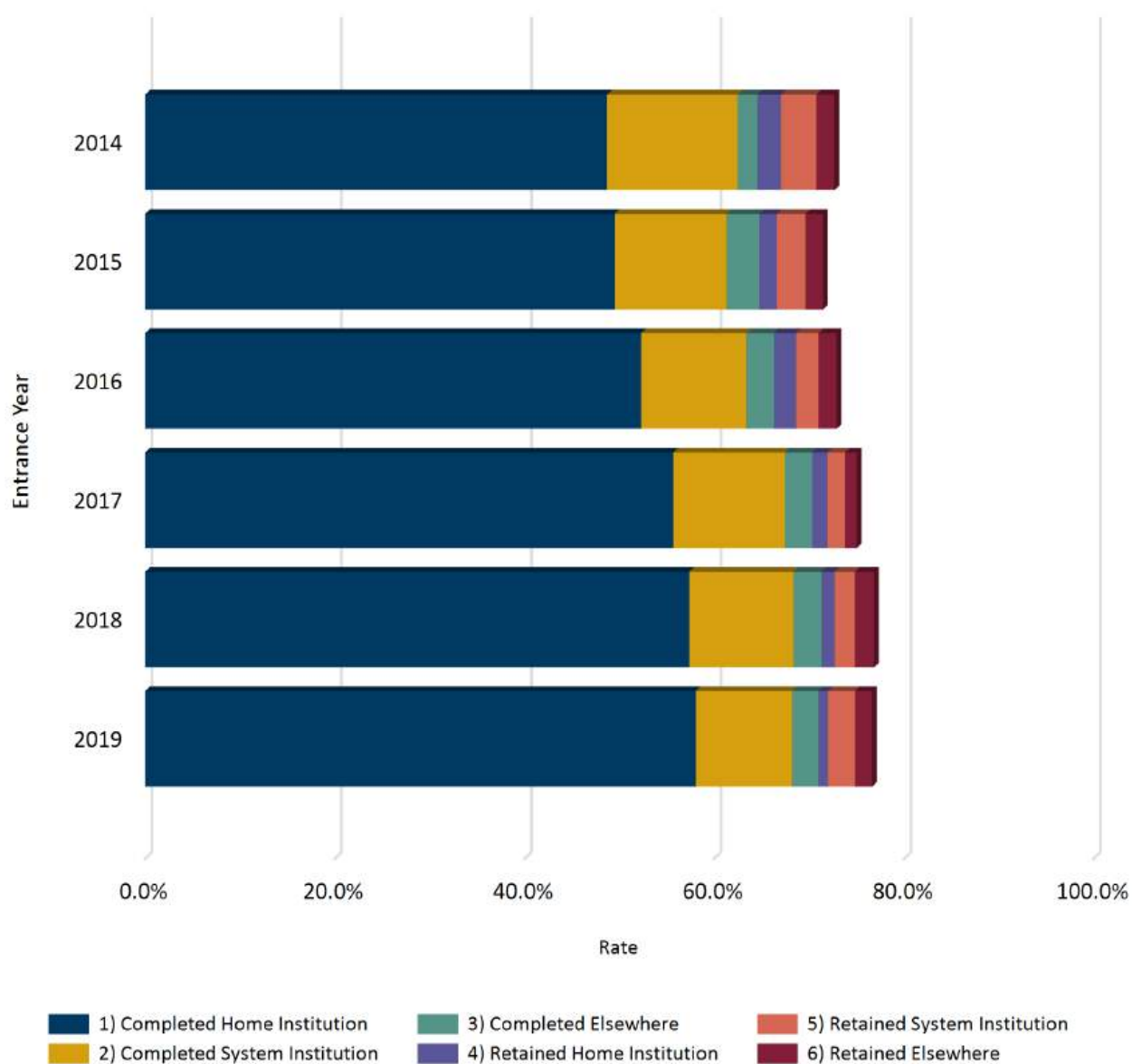
	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025	% Change/ Difference Fall 20 - 25
Occupancy in Univ. owned housing	628	554	669	581	607	744	18.5%
Percent of Total Enrollment	10.8%	9.9%	12.6%	12.5%	13.3%	15.4%	4.7%

Enroll: ACT Scores	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Difference AY 20 - 25
First Time Freshmen							
12 and Under	0.5%	0.7%	1.4%	1.0%	1.3%	2.0%	1.5%
13 - 16	9.1%	11.8%	18.3%	16.5%	17.8%	19.4%	10.2%
17 - 22	50.1%	49.6%	43.3%	50.1%	51.6%	52.8%	2.8%
23 - 26	27.3%	25.5%	23.3%	22.1%	22.0%	19.1%	-8.2%
27 - 31	12.0%	11.6%	11.4%	8.8%	6.9%	6.0%	-6.0%
32 - 36	1.0%	0.7%	2.2%	1.5%	0.3%	0.7%	-0.3%
Degrees/Certificates Awarded	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
Certificates	0	0	0	0	0	0	NA
Associate Degrees	0	0	0	0	0	2	NA
Bachelor's Degrees	720	713	715	710	635	558	-22.5%
Master's Degrees	911	1,095	1,244	1,225	1,149	499	-45.2%
Doctoral Degrees	3	3	4	3	0	3	0.0%
Other Awards	0	0	0	0	0	0	NA
Total	1,634	1,811	1,963	1,938	1,784	1,062	-35.0%
Other Awards	26	27	42	46	31	49	88.5%

Six-Year Student Success Index Entrance Year 2014 - 2019

Table A
Emporia State University

Entrance Year	1) Completed Home Institution	2) Completed System Institution	3) Completed Elsewhere	4) Retained Home Institution	5) Retained System Institution	6) Retained Elsewhere	Total Success Rate
2014	48.7%	13.7%	2.1%	2.5%	3.7%	1.9%	72.6%
2015	49.5%	11.8%	3.5%	1.8%	3.0%	1.8%	71.4%
2016	52.3%	11.1%	2.9%	2.3%	2.4%	1.9%	72.8%
2017	55.7%	11.8%	2.9%	1.6%	1.9%	1.2%	75.0%
2018	57.3%	11.0%	3.0%	1.4%	2.2%	2.0%	76.8%
2019	58.0%	10.1%	2.8%	1.0%	2.9%	1.8%	76.6%

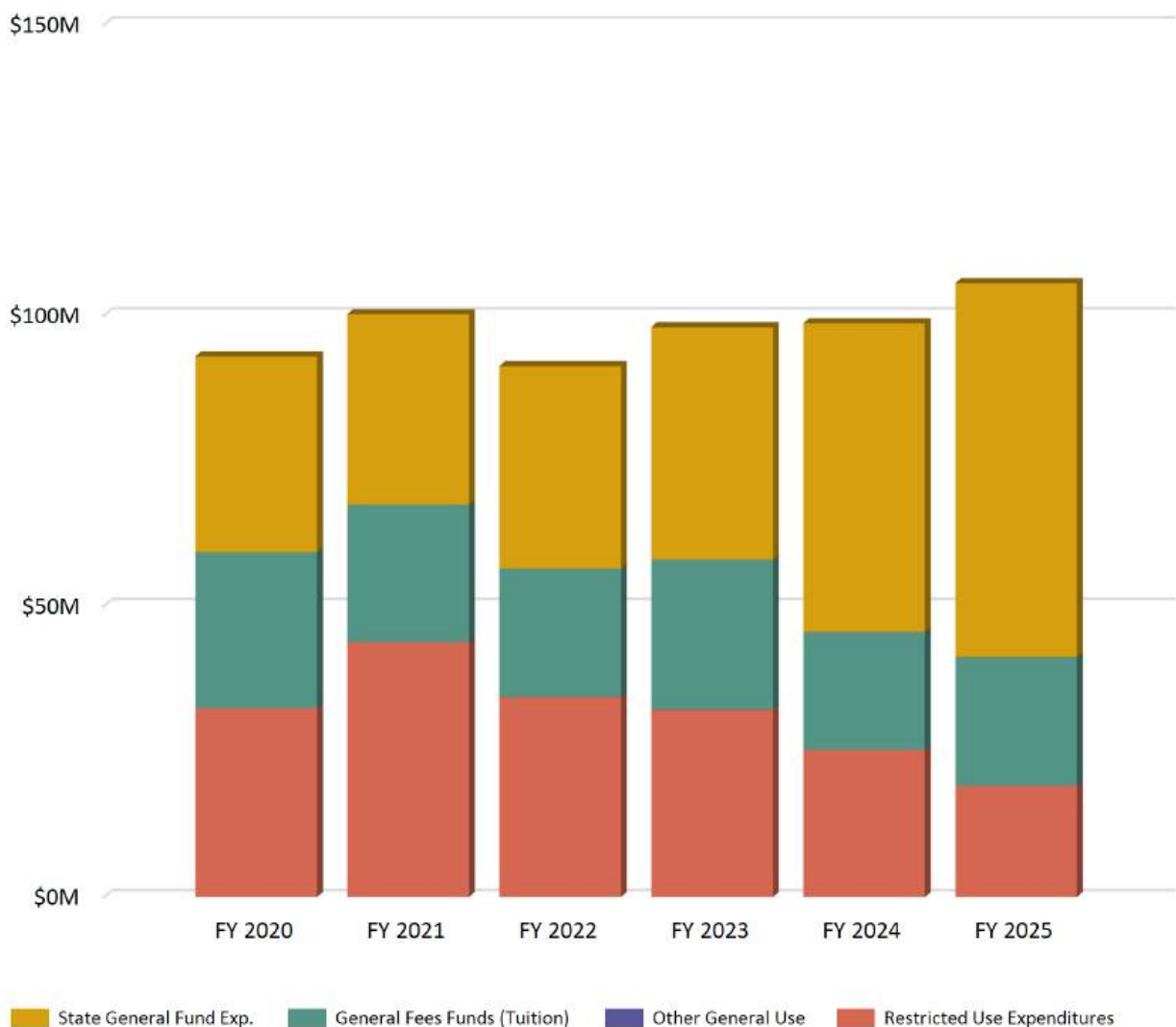


Source: KHEDS AY Collection; National Student Clearinghouse

Total Operating Expenditures by Fund Fiscal Year 2020 - 2025

Table B Emporia State University

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
State General Fund Exp.	\$33,617,028	\$32,742,397	\$34,818,738	\$39,957,034	\$52,964,004	\$64,298,129	91.3%
General Fees Funds (Tuition)	\$26,819,150	\$23,659,878	\$22,008,501	\$25,777,988	\$20,368,096	\$22,094,253	-17.6%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	NA
General Use Expenditures	\$60,436,178	\$56,402,275	\$56,827,239	\$65,735,022	\$73,332,100	\$86,392,382	42.9%
Restricted Use Expenditures	\$32,432,023	\$43,753,611	\$34,388,470	\$32,191,182	\$25,229,277	\$19,084,413	-41.2%
Operating Expenditures	\$92,868,201	\$100,155,886	\$91,215,709	\$97,926,204	\$98,561,377	\$105,476,795	13.6%

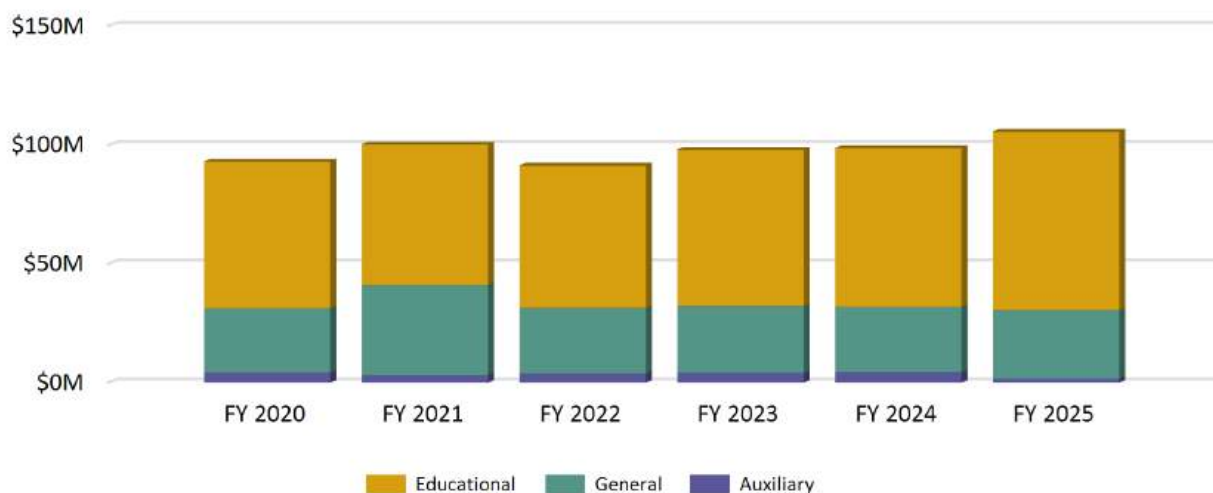


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

All Funds Operating Expenditures by Program Fiscal Year 2020 - 2025

Table C Emporia State University

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$31,201,582	\$30,259,345	\$29,528,320	\$30,537,918	\$27,978,202	\$27,759,628	-11.0%
per FTE Student	\$7,066	\$7,011	\$7,262	\$7,743	\$8,147	\$8,366	18.4%
Academic Support	\$11,755,661	\$11,451,610	\$11,423,153	\$13,720,561	\$14,387,338	\$15,564,091	32.4%
per FTE Student	\$2,662	\$2,653	\$2,809	\$3,479	\$4,190	\$4,691	76.2%
Student Services	\$10,050,009	\$9,518,866	\$10,008,227	\$11,984,895	\$12,950,624	\$16,107,357	60.3%
per FTE Student	\$2,276	\$2,205	\$2,461	\$3,039	\$3,771	\$4,855	113.3%
Institutional Support	\$8,501,018	\$7,843,935	\$8,784,152	\$9,464,059	\$11,376,492	\$15,665,708	84.3%
per FTE Student	\$1,925	\$1,817	\$2,160	\$2,400	\$3,313	\$4,721	145.3%
Educational Program	\$61,508,270	\$59,073,756	\$59,743,852	\$65,707,433	\$66,692,656	\$75,096,784	22.1%
per FTE Student	\$13,929	\$13,687	\$14,694	\$16,660	\$19,421	\$22,633	62.5%
Physical Plant	\$8,304,733	\$8,155,755	\$7,968,442	\$9,494,604	\$9,950,276	\$10,864,991	30.8%
Research	\$673,940	\$493,880	\$497,020	\$438,497	\$627,968	\$856,167	27.0%
Public Service	\$3,349,574	\$3,095,602	\$2,748,669	\$2,576,704	\$2,870,715	\$3,563,377	6.4%
Scholarships and Fellowships	\$11,484,252	\$12,239,067	\$13,524,476	\$10,703,333	\$8,352,487	\$10,004,578	-12.9%
Other (including Transfers)	\$3,405,670	\$13,797,462	\$3,000,511	\$4,984,775	\$5,779,670	\$3,402,170	-0.1%
Total Educ. and General	\$88,726,439	\$96,855,522	\$87,482,970	\$93,905,346	\$94,273,772	\$103,788,067	17.0%
Auxiliary Enterprises (Exp)	\$4,141,763	\$3,300,363	\$3,732,739	\$4,020,858	\$4,287,605	\$1,688,728	-59.2%
Total Operating Expenditures	\$92,868,202	\$100,155,885	\$91,215,709	\$97,926,204	\$98,561,377	\$105,476,795	13.6%
Total Fall Headcount	5,877	5,828	5,615	5,324	4,658	4,557	-22.5%
Total Fall FTE	4,416	4,316	4,066	3,944	3,434	3,318	-24.9%

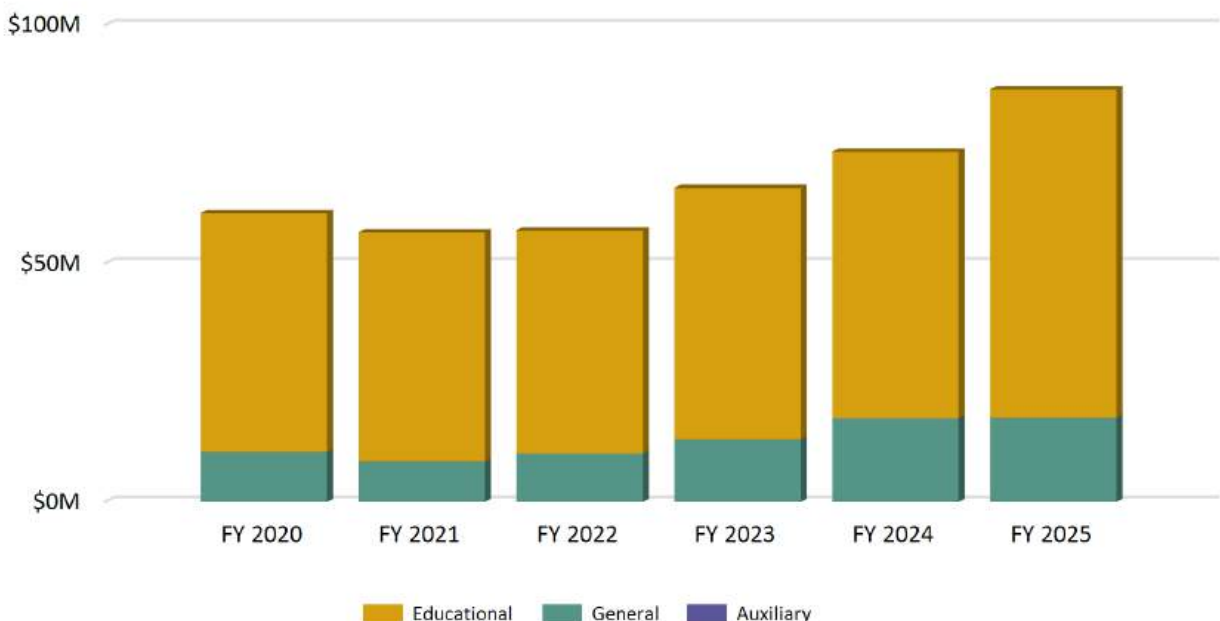


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget Submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Program
Fiscal Year 2020 - 2025**

**Table D
Emporia State University**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$29,232,788	\$28,171,613	\$27,237,466	\$27,436,785	\$24,552,887	\$25,016,390	-14.4%
per FTE Student	\$6,620	\$6,527	\$6,699	\$6,957	\$7,150	\$7,540	13.9%
Academic Support	\$9,000,323	\$8,532,692	\$7,822,742	\$11,173,365	\$12,011,760	\$13,246,747	47.2%
per FTE Student	\$2,038	\$1,977	\$1,924	\$2,833	\$3,498	\$3,992	95.9%
Student Services	\$5,969,093	\$5,883,997	\$5,981,699	\$7,309,703	\$10,630,199	\$12,542,836	110.1%
per FTE Student	\$1,352	\$1,363	\$1,471	\$1,853	\$3,096	\$3,780	179.7%
Institutional Support	\$5,805,583	\$5,397,889	\$5,739,983	\$6,786,563	\$8,702,728	\$17,966,354	209.5%
per FTE Student	\$1,315	\$1,251	\$1,412	\$1,721	\$2,534	\$5,415	311.9%
Educational Program	\$50,007,787	\$47,986,191	\$46,781,890	\$52,706,416	\$55,897,574	\$68,772,327	37.5%
per FTE Student	\$11,324	\$11,118	\$11,506	\$13,364	\$16,278	\$20,727	83.0%
Physical Plant	\$7,415,260	\$7,487,160	\$7,140,203	\$8,484,173	\$8,764,506	\$9,553,931	28.8%
Research	\$111,820	\$139,018	\$105,471	\$151,260	\$237,739	\$291,112	160.3%
Public Service	\$677,593	\$664,119	\$437,564	\$373,666	\$477,765	\$700,739	3.4%
Scholarships and Fellowships	\$1,828,655	\$42,867	\$1,942,105	\$2,684,059	\$3,370,863	\$4,739,776	159.2%
Other (including Transfers)	\$395,012	\$82,724	\$419,980	\$1,330,931	\$4,581,792	\$2,334,383	491.0%
Total Educ. and General	\$60,436,127	\$56,402,079	\$56,827,213	\$65,730,505	\$73,330,239	\$86,392,268	42.9%
Auxiliary Enterprises (Exp)	\$52	\$195	\$26	\$4,517	\$1,861	\$114	119.2%
Total Operating Expenditures	\$60,436,179	\$56,402,274	\$56,827,239	\$65,735,022	\$73,332,100	\$86,392,382	42.9%
Total Fall Headcount	5,877	5,828	5,615	5,324	4,658	4,557	-22.5%
Total Fall FTE	4,416	4,316	4,066	3,944	3,434	3,318	-24.9%

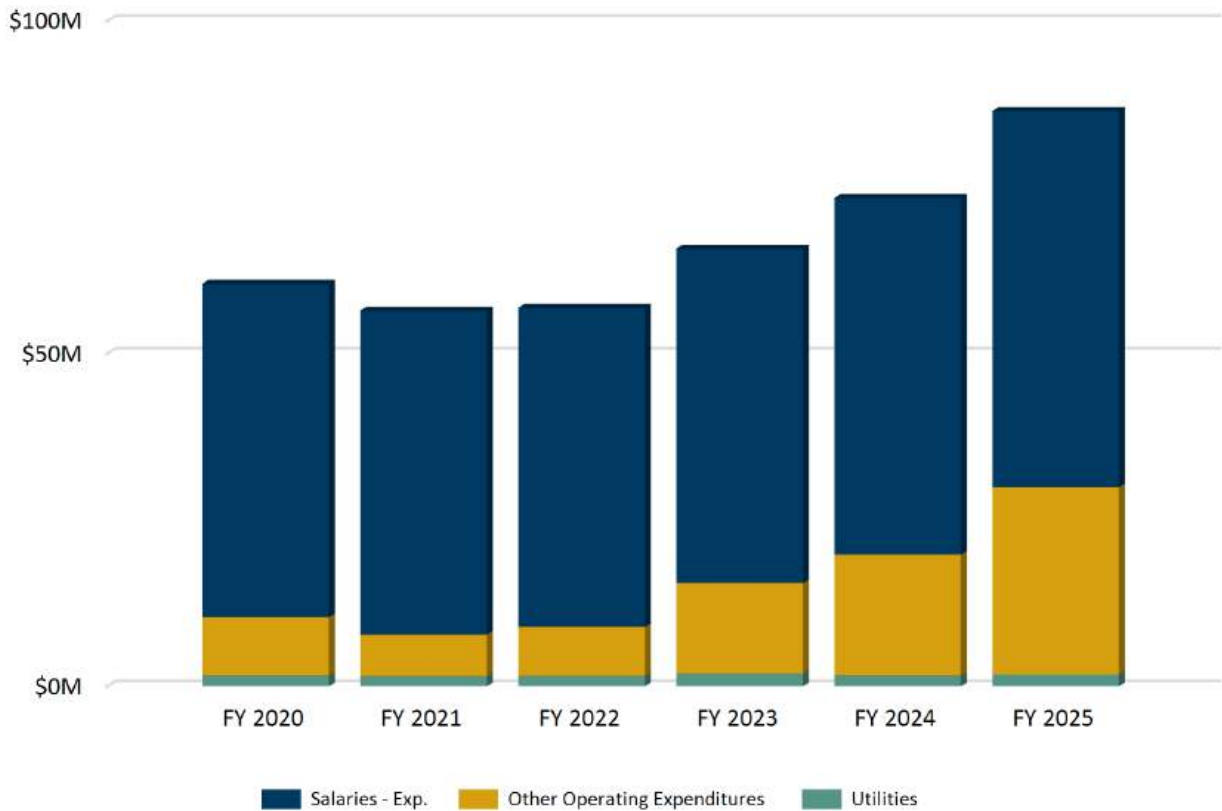


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

General Use Operating Expenditures by Object Fiscal Year 2020 - 2025

Table E
Emporia State University

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Classified - FTE	111.0	84.5	69.5	59.3	48.1	48.1	-56.7%
Classified - Expenditures	\$4,029,812	\$3,269,663	\$2,655,970	\$2,720,949	\$2,472,997	\$2,237,152	-44.5%
Unclassified - FTE	509.4	507.9	538.4	541.6	566.3	566.3	11.2%
Unclassified - Expenditures	\$33,371,004	\$33,504,314	\$33,354,966	\$35,157,335	\$38,203,734	\$40,422,650	21.1%
Student Wages Expenditures	\$783,200	\$435,286	\$528,007	\$640,874	\$612,054	\$831,095	6.1%
Health Insurance	\$5,264,412	\$5,269,687	\$5,008,001	\$5,264,181	\$5,628,085	\$6,115,782	16.2%
All Other Fringe	\$6,592,626	\$6,131,897	\$6,355,814	\$6,440,698	\$6,642,174	\$6,866,904	4.2%
Subtotal Salaries - FTE	620.4	592.4	607.9	600.9	614.4	614.4	-1.0%
Subtotal Salaries - Exp.	\$50,041,054	\$48,610,847	\$47,902,758	\$50,224,037	\$53,559,044	\$56,473,583	12.9%
Other Operating Expenditures	\$8,804,743	\$6,281,520	\$7,395,686	\$13,590,254	\$18,175,694	\$28,189,825	220.2%
Utilities	\$1,590,381	\$1,509,908	\$1,528,795	\$1,920,731	\$1,597,362	\$1,728,974	8.7%
Total General Use Exp.	\$60,436,178	\$56,402,275	\$56,827,239	\$65,735,022	\$73,332,100	\$86,392,382	42.9%



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General Notes:

1. Definitions of terms in this section can be found in the Glossary.
2. Due to rounding, numbers may not match other published reports.
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4. State University student and finance data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.

Table A: Enrollment by Student Characteristics

1. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These numbers more accurately reflect the change in student population.

Table A: Student Success Index

1. More detail on the purpose and methodology of the Student Success Index can be found in the Glossary section.
2. Cohort measured includes all first-time entering and transferring degree-seeking students.

Table B: Total Operating Expenditures by Fund

1. The increase in operating expenditures from FY 2022 to FY 2023 is attributed to an increase in State General Fund expenditure from an operating grant increase, and the planned expenditure of tuition and fees fund carryover balances, partially offset by a decrease in restricted use expenditures, stemming from the expenditure of federal COVID-19 related funding in FY 2022, which was not available in FY 2023.
2. The increase in expenses from FY 2024 to FY 2025 is primarily related to one-time expenses for Memorial Union debt service.

Table C: All Funds Operating Expenditures by Program

1. Large increases from FY 2022 to FY 2023 in Academic Support, for IT cybersecurity and IT infrastructure, and Student Services, to support National Institute for Student Success (NISS) playbook strategies, are partially offset by a reduction in Scholarships and Fellowships (expenditures of federal COVID-19 related funding in FY 2022 which was not available in FY 2023).
2. Increases from FY 2024 to FY 2025 are related primarily to increased recruitment and retention salary expenses, Memorial Union debt service, and increased university scholarships.

Table D: General Use Expenditures by Program

1. The large increase in other expenditures from FY 2021 to FY 2022 is attributed to operating expenditures related to capital improvement projects.
2. There are large increases from FY 2022 to FY 2023 in Academic Support (for IT cybersecurity and IT infrastructure) and Student Services (increase to support NISS playbook strategies).
3. Increases from FY 2024 to FY 2025 are primarily related to faculty and staff salary adjustments, related to recruitment and retention and debt service on the Memorial Union.

Table E: General Use Operating Expenditures by Object

1. The increase from FY 2022 to FY 2023 is primarily the result of a 5.0 percent pay plan increase approved by the Legislature and budgeted expenditures for one-time items.
2. Increases from FY 2024 to FY 2025 are primarily related to increased salary expenses and one-time expenses related to the Nursing building.

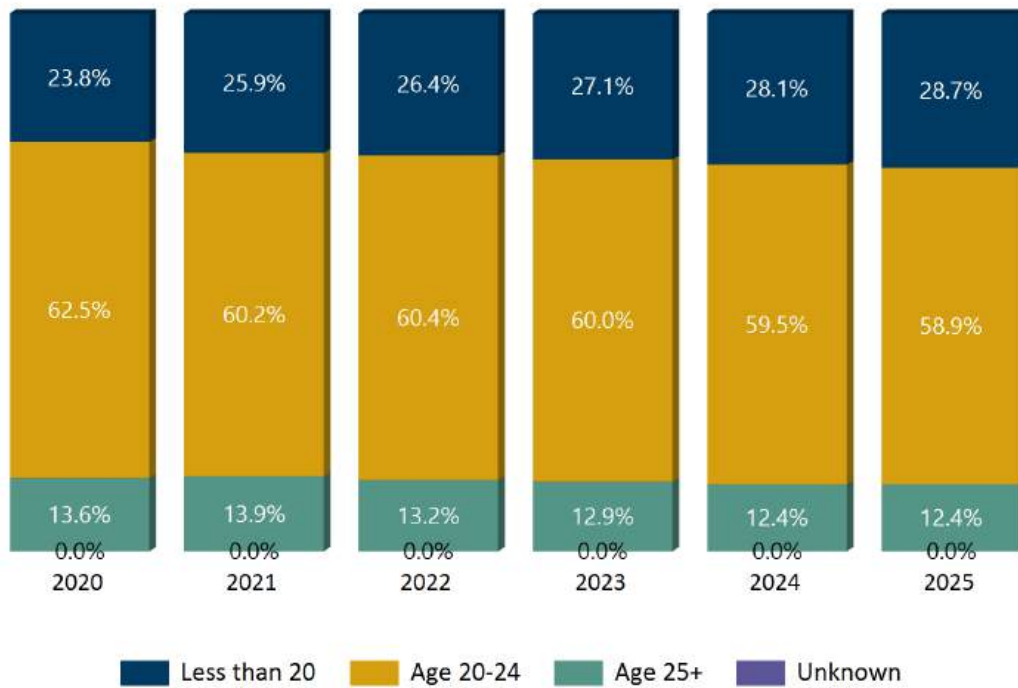
Demographic Profiles of Students
Academic Year 2020 - 2025

Table A
Pittsburg State University

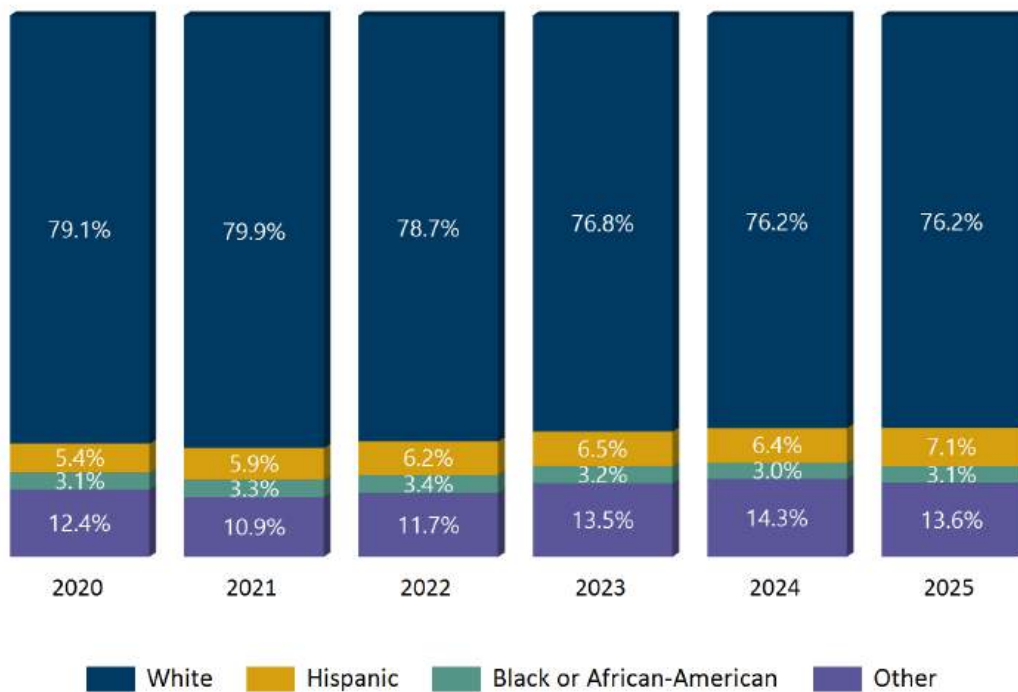
	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
Headcount							
Undergraduate	5,757	5,415	5,113	5,018	4,955	4,992	-13.3%
Graduate	2,388	2,621	2,384	2,081	1,940	1,821	-23.7%
Total Headcount	8,145	8,036	7,497	7,099	6,895	6,813	-16.4%
FTE							
Undergraduate	5,047	4,616	4,351	4,265	4,268	4,267	-15.5%
Graduate	1,091	1,189	1,104	997	989	924	-15.3%
Total FTE	6,138	5,805	5,455	5,262	5,257	5,191	-15.4%
Full-time/Part-time Status							
Full-time	4,727	4,390	4,139	4,002	4,044	4,000	-15.4%
Part-time	3,418	3,646	3,358	3,097	2,851	2,813	-17.7%
Residency							
Resident	5,474	5,412	4,921	4,472	4,279	4,147	-24.2%
Resident by Exception	103	108	113	101	99	123	19.4%
Nonresident	2,568	2,516	2,463	2,526	2,517	2,543	-1.0%
Gender							
Female	4,411	4,517	4,145	3,813	3,691	3,671	-16.8%
Male	3,734	3,519	3,352	3,286	3,204	3,142	-15.9%
Unknown	0	0	0	0	0	0	NA
Undergraduate Age Groups							
Age < 18	2.8%	4.0%	4.0%	4.6%	4.2%	4.5%	37.2%
Age 18-19	21.0%	21.9%	22.4%	22.5%	23.9%	24.2%	-0.2%
Age 20-24	62.5%	60.2%	60.4%	60.0%	59.5%	58.9%	-18.4%
Age 25-34	9.1%	9.5%	8.6%	8.3%	7.8%	7.5%	-28.1%
Age 35-44	2.8%	2.8%	3.1%	2.9%	2.9%	2.9%	-11.2%
Age 45-64	1.7%	1.7%	1.5%	1.5%	1.6%	2.0%	3.2%
Age 65+	0.1%	0.0%	0.0%	0.1%	0.1%	0.1%	-20.0%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Graduate Age Groups							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 20-24	13.3%	11.6%	13.7%	17.6%	19.9%	20.3%	16.4%
Age 25-34	38.8%	38.7%	36.5%	35.9%	34.6%	34.7%	-31.8%
Age 35-44	23.4%	23.4%	25.0%	24.2%	23.6%	22.7%	-25.9%
Age 45-64	23.9%	25.4%	24.1%	21.8%	21.4%	21.8%	-30.4%
Age 65+	0.6%	0.9%	0.8%	0.4%	0.5%	0.5%	-40.0%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Race/Ethnicity							
White	79.1%	79.9%	78.7%	76.8%	76.2%	76.2%	-19.5%
Hispanic	5.4%	5.9%	6.2%	6.5%	6.4%	7.1%	10.0%
Black or African-American	3.1%	3.3%	3.4%	3.2%	3.0%	3.1%	-15.8%
Asian	0.9%	1.1%	1.1%	1.0%	0.9%	1.0%	-5.6%
American Indian or Alaska Native	1.2%	1.2%	1.3%	1.5%	1.3%	1.5%	2.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%	166.7%
Two or More Races	4.8%	4.6%	4.3%	4.3%	4.8%	5.0%	-13.0%
Non-Resident Alien	4.7%	3.2%	3.7%	5.5%	6.4%	5.2%	-6.8%
Unknown	0.8%	0.8%	1.1%	1.0%	0.8%	0.7%	-20.3%

Source: KHEDS Academic Year Collection

Enrollment by Age - Undergraduates



Enrollment by Race



Enrollment by Student Characteristics
Fall 2020 - 2025
Academic Year 2020 - 2025

Table A
Pittsburg State University

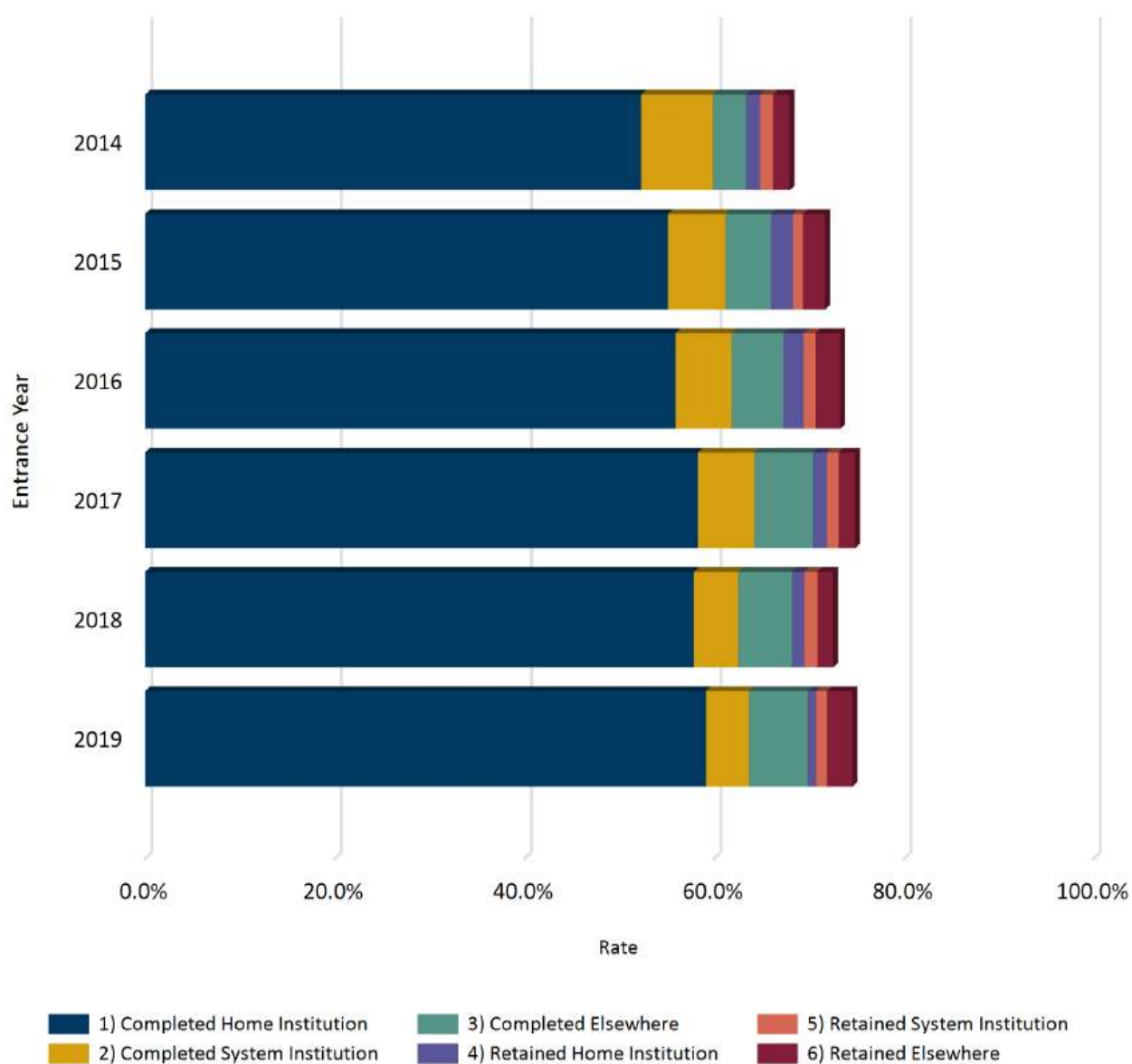
	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025	% Change/ Difference Fall 20 - 25
Occupancy in Univ. owned housing	900	931	953	1,002	1,005	1,113	23.7%
Percent of Total Enrollment	14.1%	15.5%	16.3%	17.5%	17.4%	19.3%	5.2%

Enroll: ACT Scores	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Difference AY 20 - 25
First Time Freshmen							
12 and Under	0.4%	0.7%	1.7%	2.7%	0.9%	2.3%	1.9%
13 - 16	11.8%	13.8%	17.3%	19.9%	18.9%	22.2%	10.3%
17 - 22	51.6%	53.9%	50.8%	52.7%	52.0%	47.1%	-4.5%
23 - 26	25.9%	22.3%	20.9%	16.8%	19.6%	20.0%	-5.9%
27 - 31	9.0%	8.1%	8.0%	6.7%	7.4%	7.6%	-1.4%
32 - 36	1.3%	1.2%	1.4%	1.2%	1.2%	0.8%	-0.5%
Degrees/Certificates Awarded	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
Certificates	36	44	24	26	44	34	-5.6%
Associate Degrees	30	18	26	34	1,346	623	1976.7%
Bachelor's Degrees	1,143	1,079	1,029	1,039	1,004	995	-12.9%
Master's Degrees	474	606	673	624	552	589	24.3%
Doctoral Degrees	16	18	21	15	6	14	-12.5%
Other Awards	0	0	0	0	0	0	NA
Total	1,699	1,765	1,773	1,738	2,952	2,255	32.7%
Other Awards	22	25	40	73	85	58	163.6%

**Six-Year Student Success Index
Entrance Year 2014 - 2019**

**Table A
Pittsburg State University**

Entrance Year	1) Completed Home Institution	2) Completed System Institution	3) Completed Elsewhere	4) Retained Home Institution	5) Retained System Institution	6) Retained Elsewhere	Total Success Rate
2014	52.3%	7.6%	3.5%	1.5%	1.4%	1.7%	67.9%
2015	55.1%	6.1%	4.8%	2.2%	1.1%	2.3%	71.6%
2016	55.9%	5.9%	5.5%	2.1%	1.3%	2.6%	73.2%
2017	58.3%	6.0%	6.1%	1.5%	1.2%	1.7%	74.8%
2018	57.8%	4.7%	5.7%	1.3%	1.4%	1.6%	72.5%
2019	59.1%	4.5%	6.2%	0.9%	1.2%	2.6%	74.5%

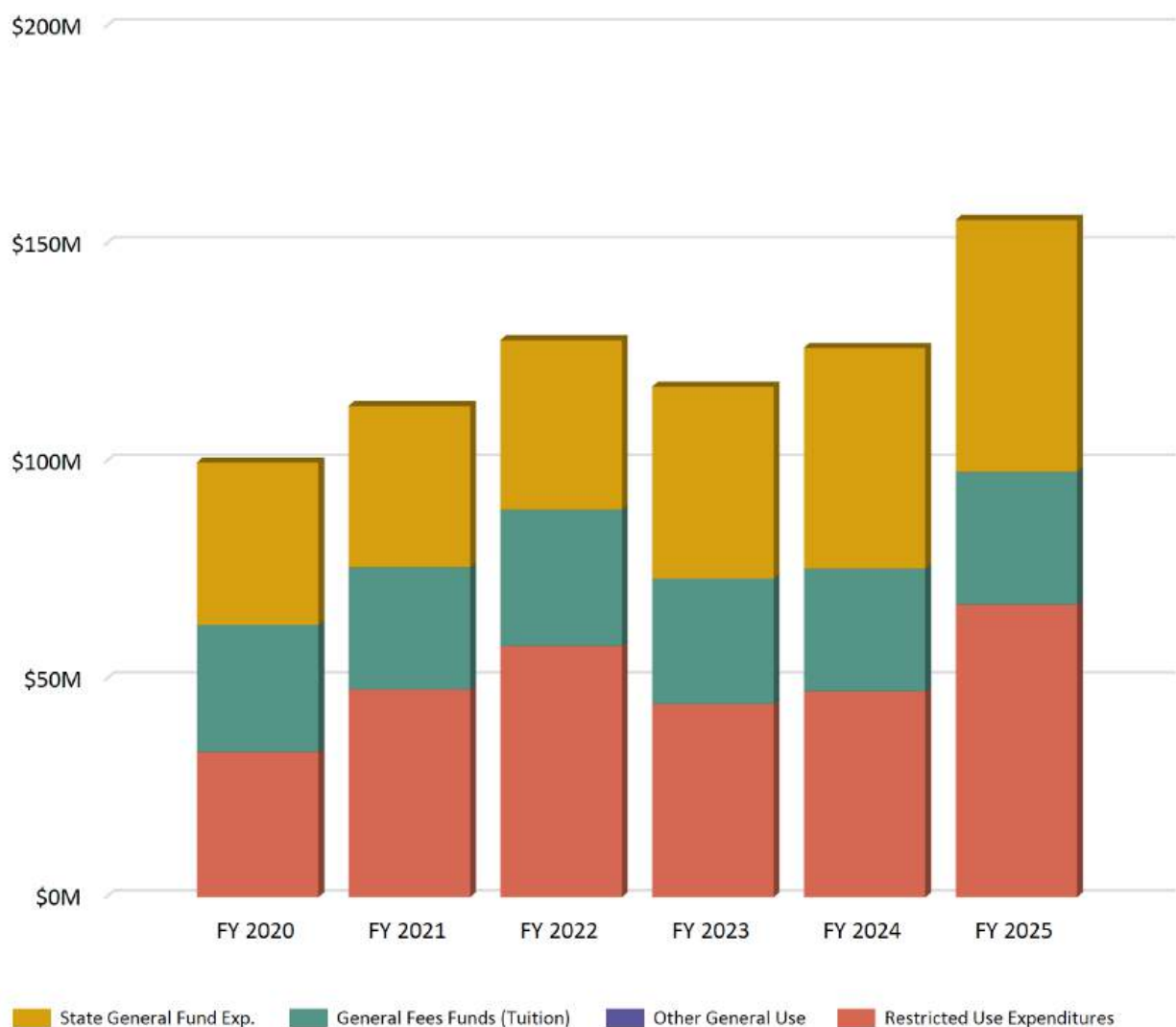


Source: KHEDS AY Collection; National Student Clearinghouse

Total Operating Expenditures by Fund Fiscal Year 2020 - 2025

Table B Pittsburg State University

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
State General Fund Exp.	\$37,337,660	\$36,997,875	\$38,896,276	\$44,008,896	\$50,645,669	\$57,816,339	54.8%
General Fees Funds (Tuition)	\$29,128,432	\$28,099,292	\$31,287,796	\$28,859,290	\$28,225,420	\$30,494,234	4.7%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	NA
General Use Expenditures	\$66,466,092	\$65,097,167	\$70,184,072	\$72,868,186	\$78,871,089	\$88,310,573	32.9%
Restricted Use Expenditures	\$33,322,303	\$47,682,331	\$57,671,015	\$44,318,512	\$47,248,203	\$67,194,783	101.7%
Operating Expenditures	\$99,788,395	\$112,779,498	\$127,855,087	\$117,186,698	\$126,119,292	\$155,505,356	55.8%

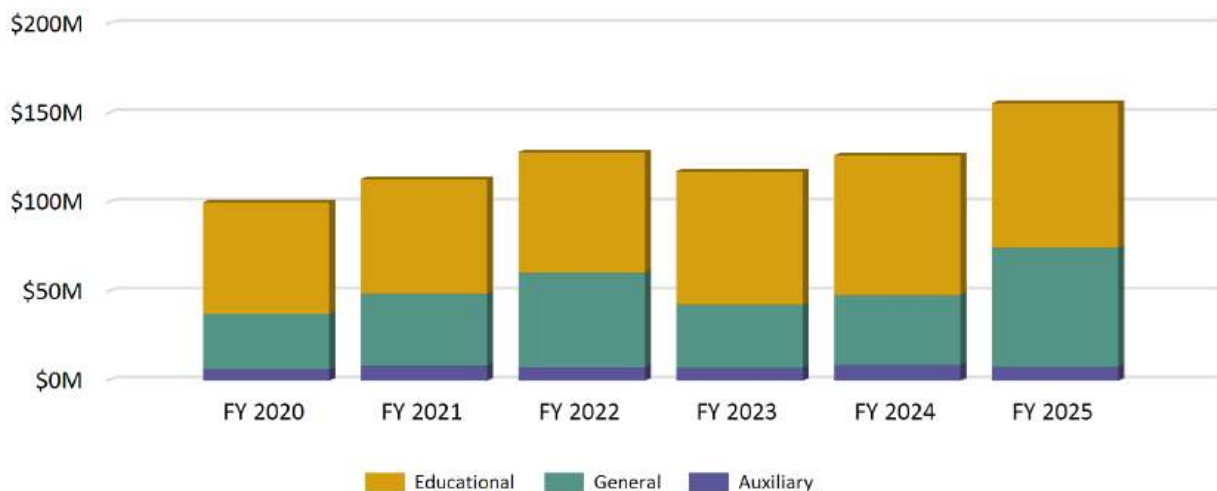


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

All Funds Operating Expenditures by Program Fiscal Year 2020 - 2025

Table C Pittsburg State University

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$35,627,434	\$34,631,044	\$34,335,590	\$36,217,291	\$36,662,435	\$37,064,635	4.0%
per FTE Student	\$6,095	\$6,294	\$6,677	\$7,233	\$7,297	\$7,398	21.4%
Academic Support	\$9,046,893	\$9,400,933	\$11,949,292	\$16,418,755	\$17,241,170	\$18,336,297	102.7%
per FTE Student	\$1,548	\$1,709	\$2,324	\$3,279	\$3,432	\$3,660	136.5%
Student Services	\$10,173,605	\$11,078,646	\$12,098,748	\$11,180,731	\$14,287,395	\$15,575,616	53.1%
per FTE Student	\$1,741	\$2,014	\$2,353	\$2,233	\$2,844	\$3,109	78.6%
Institutional Support	\$7,520,541	\$9,052,146	\$8,925,654	\$10,767,981	\$10,000,440	\$10,020,497	33.2%
per FTE Student	\$1,287	\$1,645	\$1,736	\$2,151	\$1,991	\$2,000	55.4%
Educational Program	\$62,368,473	\$64,162,769	\$67,309,284	\$74,584,758	\$78,191,440	\$80,997,045	29.9%
per FTE Student	\$10,670	\$11,662	\$13,090	\$14,896	\$15,564	\$16,167	51.5%
Physical Plant	\$9,693,921	\$9,649,485	\$10,079,539	\$11,201,316	\$10,836,094	\$11,912,278	22.9%
Research	\$3,299,095	\$4,093,263	\$4,869,482	\$5,182,688	\$2,866,886	\$2,096,285	-36.5%
Public Service	\$3,196,808	\$3,268,671	\$3,132,394	\$4,016,617	\$6,078,311	\$9,702,792	203.5%
Scholarships and Fellowships	\$10,898,019	\$11,025,159	\$11,776,995	\$10,699,915	\$14,872,632	\$19,392,515	77.9%
Other (including Transfers)	\$3,981,763	\$12,307,134	\$23,047,396	\$4,339,912	\$4,594,309	\$23,663,565	494.3%
Total Educ. and General	\$93,438,079	\$104,506,481	\$120,215,090	\$110,025,206	\$117,439,672	\$147,764,480	58.1%
Auxiliary Enterprises (Exp)	\$6,350,316	\$8,273,017	\$7,639,996	\$7,161,491	\$8,679,606	\$7,740,872	21.9%
Total Operating Expenditures	\$99,788,395	\$112,779,498	\$127,855,086	\$117,186,697	\$126,119,278	\$155,505,352	55.8%
Total Fall Headcount	6,645	6,398	6,017	5,858	5,732	5,774	-13.1%
Total Fall FTE	5,845	5,502	5,142	5,007	5,024	5,010	-14.3%

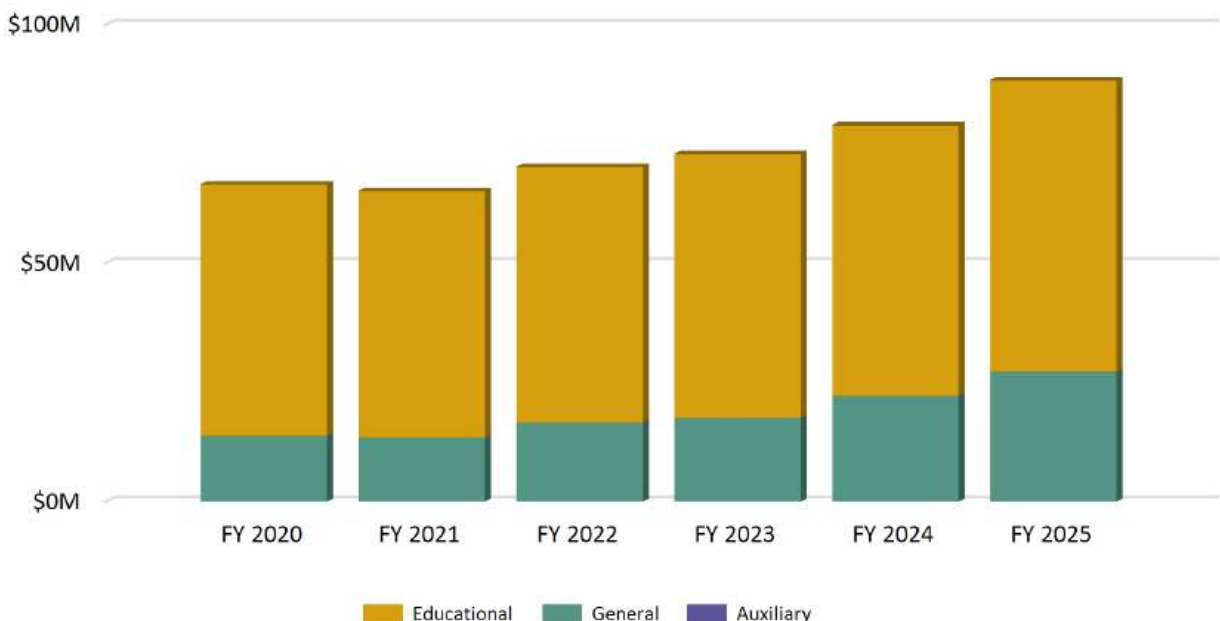


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget Submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Program
Fiscal Year 2020 - 2025**

**Table D
Pittsburg State University**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$31,750,779	\$30,808,658	\$30,834,805	\$31,794,252	\$31,840,259	\$32,590,480	2.6%
per FTE Student	\$5,432	\$5,600	\$5,997	\$6,350	\$6,338	\$6,505	19.8%
Academic Support	\$7,811,935	\$7,586,065	\$7,734,921	\$9,594,601	\$8,276,065	\$9,175,545	17.5%
per FTE Student	\$1,337	\$1,379	\$1,504	\$1,916	\$1,647	\$1,831	37.0%
Student Services	\$6,243,915	\$6,446,389	\$8,411,748	\$6,799,337	\$8,777,007	\$11,002,685	76.2%
per FTE Student	\$1,068	\$1,172	\$1,636	\$1,358	\$1,747	\$2,196	105.6%
Institutional Support	\$6,875,259	\$6,825,062	\$6,656,251	\$7,065,836	\$7,787,514	\$8,325,946	21.1%
per FTE Student	\$1,176	\$1,240	\$1,294	\$1,411	\$1,550	\$1,662	41.3%
Educational Program	\$52,681,888	\$51,666,174	\$53,637,725	\$55,254,026	\$56,680,845	\$61,094,656	16.0%
per FTE Student	\$9,013	\$9,390	\$10,431	\$11,035	\$11,282	\$12,195	35.3%
Physical Plant	\$9,541,264	\$8,122,418	\$9,826,375	\$10,742,288	\$10,280,505	\$11,497,895	20.5%
Research	\$508,018	\$989,574	\$784,645	\$812,483	\$685,751	\$797,678	57.0%
Public Service	\$938,018	\$687,193	\$616,992	\$759,088	\$3,153,266	\$4,072,514	334.2%
Scholarships and Fellowships	\$2,066,394	\$2,665,550	\$3,588,771	\$1,981,794	\$4,984,712	\$5,470,911	164.8%
Other (including Transfers)	\$730,510	\$966,258	\$1,729,563	\$3,318,506	\$3,085,996	\$5,376,915	636.0%
Total Educ. and General	\$66,466,092	\$65,097,167	\$70,184,071	\$72,868,185	\$78,871,075	\$88,310,569	32.9%
Auxiliary Enterprises (Exp)	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures	\$66,466,092	\$65,097,167	\$70,184,071	\$72,868,185	\$78,871,075	\$88,310,569	32.9%
Total Fall Headcount	6,645	6,398	6,017	5,858	5,732	5,774	-13.1%
Total Fall FTE	5,845	5,502	5,142	5,007	5,024	5,010	-14.3%

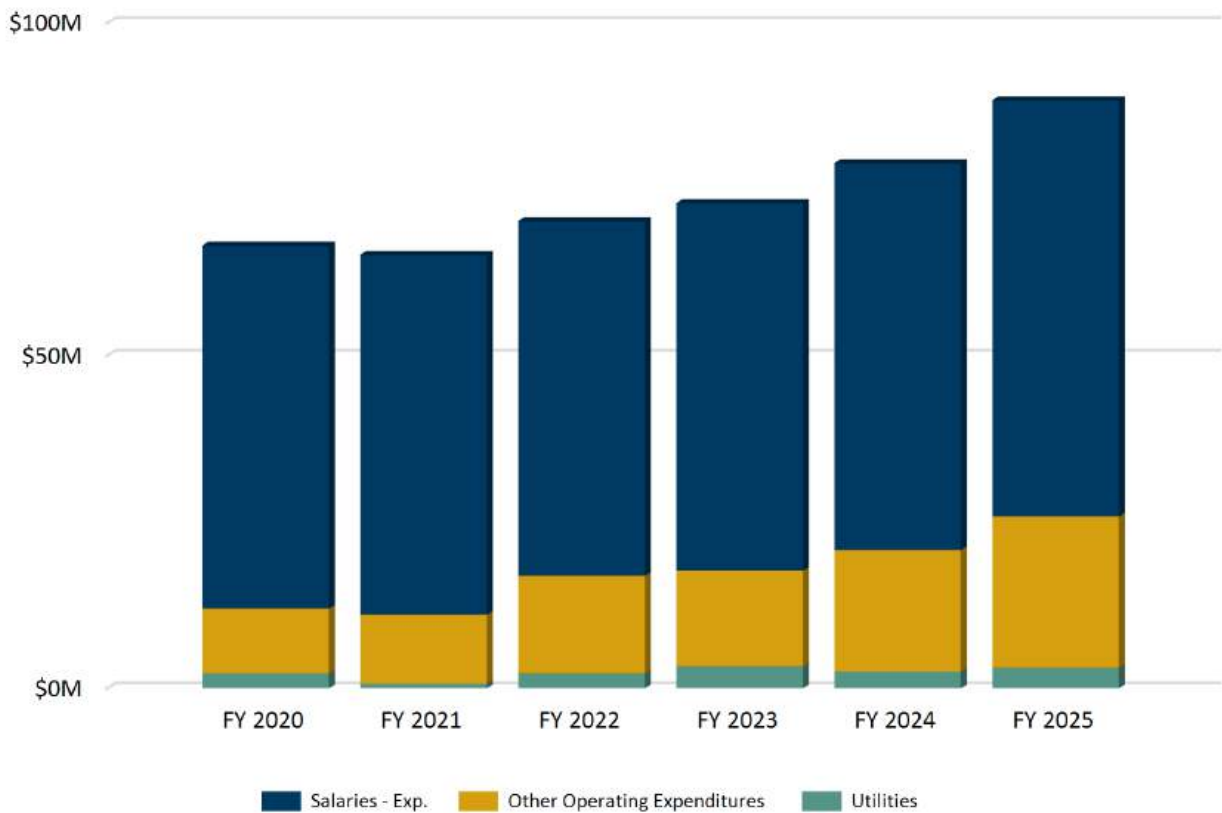


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Object
Fiscal Year 2020 - 2025**

**Table E
Pittsburg State University**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Classified - FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA
Classified - Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Unclassified - FTE	710.4	732.7	715.7	647.2	687.8	699.1	-1.6%
Unclassified - Expenditures	\$40,358,329	\$40,509,401	\$39,308,671	\$40,649,798	\$42,529,123	\$45,960,273	13.9%
Student Wages Expenditures	\$1,261,346	\$1,083,831	\$1,202,148	\$1,433,110	\$1,605,374	\$1,490,870	18.2%
Health Insurance	\$5,395,248	\$5,476,887	\$5,495,048	\$5,721,750	\$6,369,823	\$7,114,731	31.9%
All Other Fringe	\$7,495,067	\$6,958,921	\$7,289,828	\$7,403,361	\$7,586,792	\$7,930,219	5.8%
Subtotal Salaries - FTE	710.4	732.7	715.7	647.2	687.8	699.1	-1.6%
Subtotal Salaries - Exp.	\$54,509,990	\$54,029,040	\$53,295,695	\$55,208,019	\$58,091,112	\$62,496,093	14.7%
Other Operating Expenditures	\$9,740,869	\$10,377,080	\$14,702,544	\$14,404,358	\$18,276,698	\$22,762,823	133.7%
Utilities	\$2,215,233	\$691,047	\$2,185,833	\$3,255,809	\$2,503,265	\$3,051,652	37.8%
Total General Use Exp.	\$66,466,092	\$65,097,167	\$70,184,072	\$72,868,186	\$78,871,075	\$88,310,568	32.9%



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

General Notes:

1. Definitions of terms in this section can be found in the Glossary.
2. Due to rounding, numbers may not match other published reports.
3. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.
4. State University student and finance data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.

Table A: Enrollment by Student Characteristics

1. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These numbers more accurately reflect the change in student population.

Table A: Student Success Index

1. More detail on the purpose and methodology of the Student Success Index can be found in the Glossary section.
2. Cohort measured includes all first-time entering and transferring degree-seeking students.

Table B: Total Operating Expenditures by Fund

1. The substantial reduction in total expenditures from FY 2022 to FY 2023 is the result of increased Restricted Use expenditures in FY 2022 from federal COVID-19 related funding that was not available in FY 2023. In addition, a decrease in General Fees Fund expenditures is due to a change in funding from the university’s Honors College and Intercollegiate Athletics from FY 2022 to FY 2023. These reductions are partially offset by an increase in State General Fund appropriations for IT infrastructure and cybersecurity projects, an increase in the operating grant, and a 5.0 percent pay plan increase.
2. From FY 2023 to FY 2024, the University reflected State General Fund increases for the Global Center for STEM, the Center for Emerging Technologies, and Student Financial Aid. Increases in restricted use funds reflect a shift of IT Cybersecurity from general use to restricted use.
3. The FY 2024 reported totals for Tables B and C do not match due to an issue between the University’s reported total and amounts from the state accounting system.
4. Most of the increase in expenses from FY 2024 to FY 2025 were from restricted use funds related to the purchase of Block 22, Increases from the State General Fund were primarily from appropriations for Regional Stabilization and Capital Renewal initiatives.

Table C: All Funds Operating Expenditures by Program

1. Expenditures in the “all other” category increased substantially, almost entirely due to increased expenditures from federal COVID-19 relief funds.
2. According to the university, the increase in expenditures from FY 2022 to FY 2023 for Instruction is attributable to overall cost increases, along with a change in funding support for an enhanced academic organization. The increase in Academic Support is one-time funding for IT infrastructure and cybersecurity expenditures, along with an increase in available funding for grants and contracts. The increase in Institutional Support is related to changes in funding support for various University projects. The decrease in Other Expenditures is a result of increased expenditures in FY 2022 from federal COVID-19 related funding which did not continue in FY 2023.
3. The FY 2024 reported totals for Tables B and C do not match due to an issue between the University’s reported total and amounts from the state accounting system.
4. Increases by program from FY 2024 to FY 2025 were in the “other” expenses category and primarily reflected the use of restricted use funds for the purchase of Block 22.

Table D: General Use Operating Expenditures by Program

- 1. An overall increase in General Use expenditures from FY 2022 to FY 2023 is comprised of increases in Academic Support for IT infrastructure and cybersecurity allocation. The decrease in FY 2023 in expenditures for Student Services and Scholarships & Fellowships is primarily due to elimination of Maintenance of Effort funding and a change in General Use funding for Intercollegiate Athletics. The increase in Other Expenditures is primarily due to costs funded from tuition carryover balances associated with the expansion of McPherson Hall for the School of Nursing.
- 2. An increase in general use expenditures from FY 2024 to FY 2025 is primarily the result of Regional Stabilization and Capital Renewal initiatives from the Legislature.

Table E: General Use Operating Expenditures by Object

- 1. Pittsburg State University’s “Classified – FTE” and “Classified – Expenditures” are no longer listed separately and now are included in “Unclassified – FTE” and “Unclassified – Expenditures” categories.
- 2. The increase in FY 2023 General Use expenditures is primarily for Unclassified Salaries because of a 5.0 percent pay plan increase, as well as increases in the cost of benefits. There was also an increase in Utilities due to rising costs.
- 3. The increase in expenses from FY 2024 to FY 2025 is primarily the result of Regional Stabilization and Capital Renewal initiatives from the Legislature.

Demographic Profiles of Students
Academic Year 2020 - 2025

Table A
Fort Hays State University

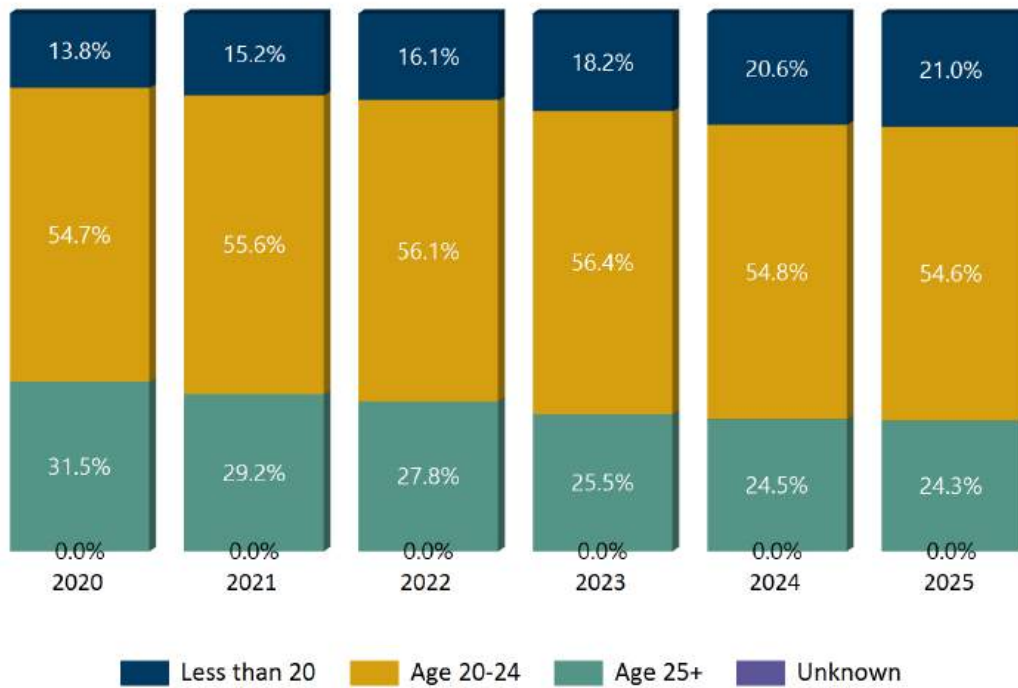
	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
Headcount							
Undergraduate	15,105	15,253	14,095	13,486	13,255	12,902	-14.6%
Graduate	3,722	3,799	3,638	3,498	3,667	3,619	-2.8%
Total Headcount	18,827	19,052	17,733	16,984	16,922	16,521	-12.2%
FTE							
Undergraduate	8,610	8,277	7,583	7,081	6,873	6,979	-18.9%
Graduate	1,820	1,888	1,898	1,804	1,861	1,858	2.1%
Total FTE	10,430	10,165	9,481	8,885	8,734	8,837	-15.3%
Full-time/Part-time Status							
Full-time	5,854	5,481	5,230	5,016	4,822	5,160	-11.9%
Part-time	12,973	13,571	12,503	11,968	12,100	11,361	-12.4%
Residency							
Resident	9,526	9,218	8,359	9,848	10,048	8,663	-9.1%
Resident by Exception	118	112	936	38	29		-100.0%
Nonresident	9,183	9,722	8,438	7,098	6,845	7,858	-14.4%
Gender							
Female	11,357	11,466	10,857	10,321	10,344	10,311	-9.2%
Male	7,470	7,586	6,859	6,647	6,556	6,205	-16.9%
Unknown	0	0	17	16	22	5	NA
Undergraduate Age Groups							
Age < 18	0.9%	1.0%	1.1%	1.5%	1.9%	2.2%	104.3%
Age 18-19	12.9%	14.2%	15.0%	16.6%	18.7%	18.8%	24.6%
Age 20-24	54.7%	55.6%	56.1%	56.4%	54.8%	54.6%	-14.6%
Age 25-34	17.1%	15.8%	15.0%	13.9%	13.3%	12.9%	-35.4%
Age 35-44	9.2%	8.7%	8.4%	7.5%	7.1%	7.1%	-34.1%
Age 45-64	5.1%	4.5%	4.4%	4.0%	4.1%	4.1%	-30.9%
Age 65+	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	11.8%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Graduate Age Groups							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Age 18-19	0.0%	0.0%	0.0%	0.1%	0.1%	0.0%	NA
Age 20-24	10.0%	10.1%	12.6%	13.0%	13.1%	12.5%	22.1%
Age 25-34	39.8%	39.5%	38.2%	36.3%	34.7%	36.3%	-11.3%
Age 35-44	28.2%	29.3%	28.5%	28.9%	27.9%	27.2%	-6.1%
Age 45-64	21.6%	20.7%	20.1%	21.1%	23.4%	23.2%	4.5%
Age 65+	0.5%	0.4%	0.6%	0.6%	0.7%	0.7%	47.1%
Unknown	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
Race/Ethnicity							
White	57.2%	54.1%	53.0%	51.5%	52.0%	53.0%	-18.6%
Hispanic	7.5%	7.6%	6.1%	4.6%	5.2%	6.5%	-23.4%
Black or African-American	3.4%	3.1%	3.0%	3.0%	2.9%	3.1%	-21.6%
Asian	1.1%	1.1%	1.6%	1.3%	1.5%	1.3%	6.2%
American Indian or Alaska Native	0.4%	0.4%	0.4%	0.3%	0.3%	0.3%	-29.7%
Native Hawaiian or Other Pacific Islander	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	142.9%
Two or More Races	2.4%	2.2%	1.1%	1.1%	1.3%	1.6%	-41.9%
Non-Resident Alien	27.4%	30.8%	3.4%	2.0%	0.4%	0.1%	-99.7%
Unknown	0.6%	0.5%	31.4%	36.1%	36.2%	33.9%	5284.6%

Source: KHEDS Academic Year Collection

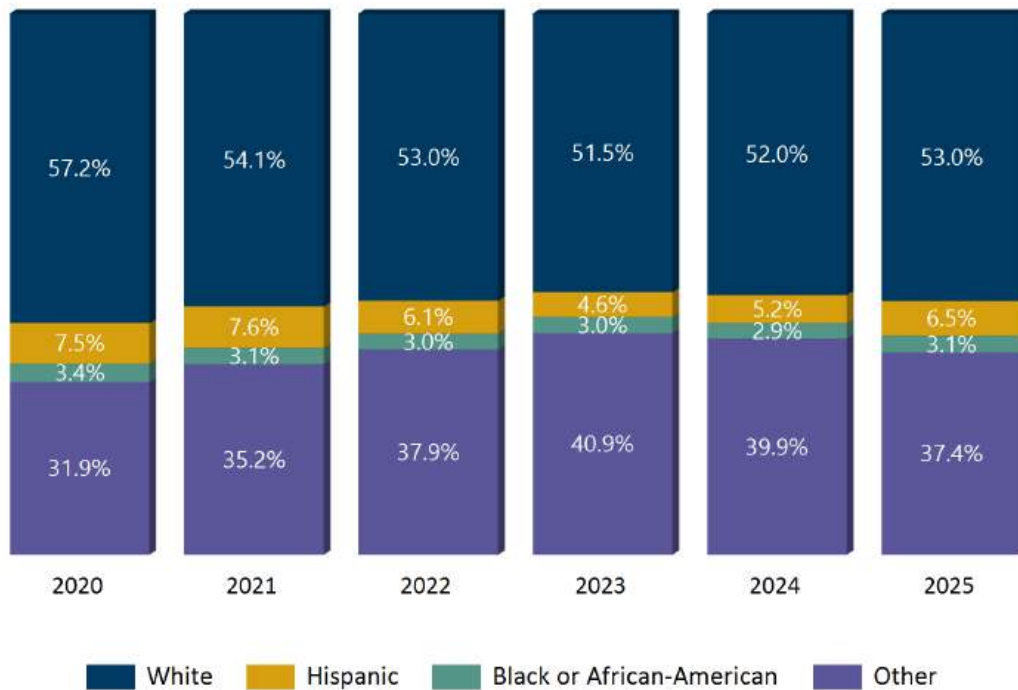
**Demographic Profiles of Students
Academic Year 2020 - 2025**

**Table A
Fort Hays State University**

Enrollment by Age - Undergraduates



Enrollment by Race



Enrollment by Student Characteristics
Fall 2020 - 2025
Academic Year 2020 - 2025

Table A
Fort Hays State University

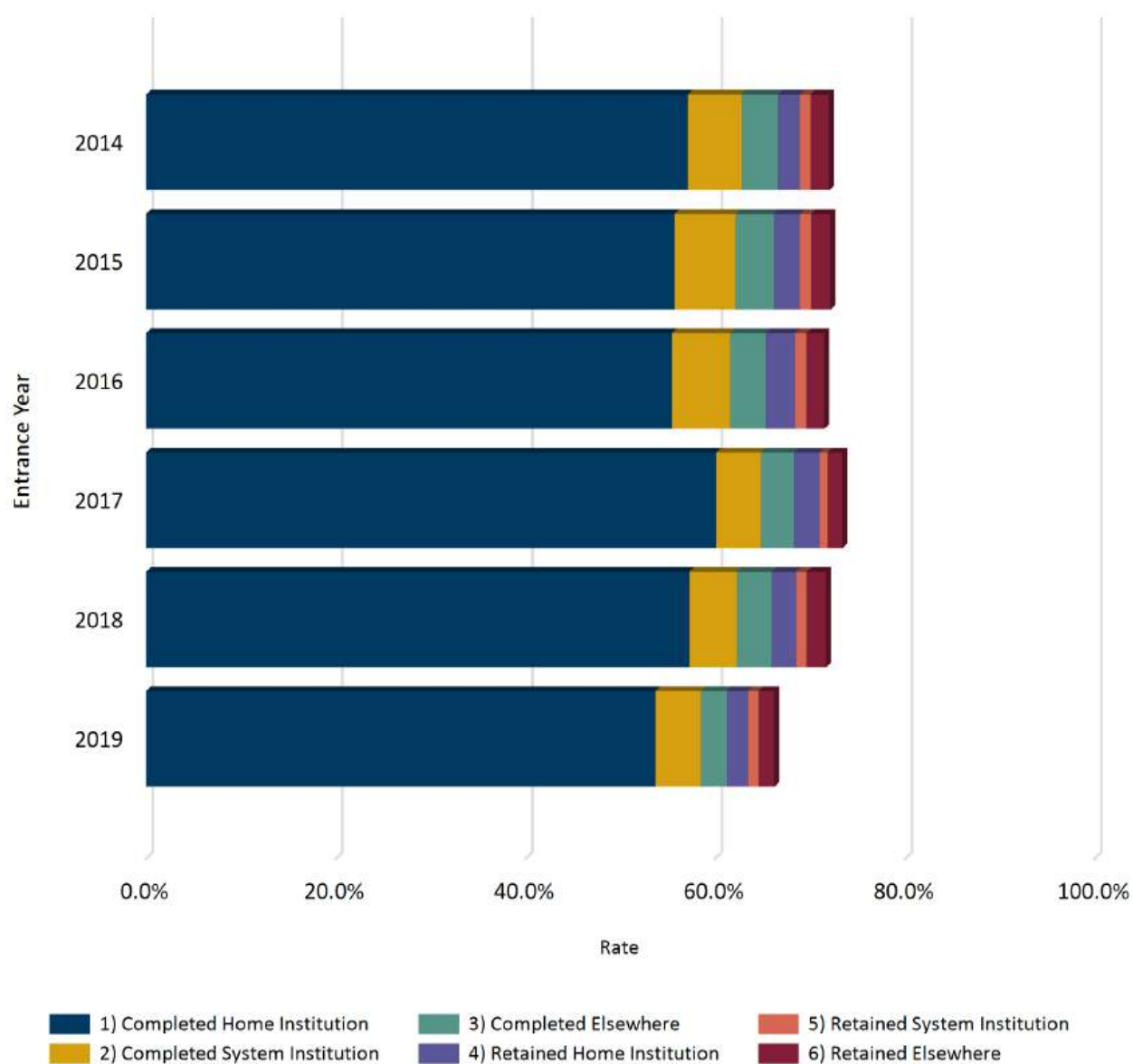
	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025	% Change/ Difference Fall 20 - 25
Occupancy in Univ. owned housing	1,278	1,360	1,469	1,571	1,683	1,711	33.9%
Percent of Total Enrollment	8.5%	9.6%	11.3%	12.2%	13.1%	13.3%	4.8%

Enroll: ACT Scores	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Difference AY 20 - 25
First Time Freshmen							
12 and Under	0.0%	0.2%	0.7%	0.3%	1.7%	1.4%	1.4%
13 - 16	10.6%	13.3%	12.3%	16.5%	20.3%	17.9%	7.4%
17 - 22	53.1%	51.9%	50.4%	51.8%	49.5%	51.5%	-1.6%
23 - 26	24.3%	24.5%	25.2%	21.0%	20.1%	18.9%	-5.4%
27 - 31	10.3%	9.1%	10.5%	9.7%	7.8%	8.8%	-1.5%
32 - 36	1.7%	1.0%	0.9%	0.6%	0.6%	1.4%	-0.3%
Degrees/Certificates Awarded	AY 2020	AY 2021	AY 2022	AY 2023	AY 2024	AY 2025	% Change AY 20 - 25
Certificates	0	0	0	0	0	0	NA
Associate Degrees	102	96	50	40	78	47	-53.9%
Bachelor's Degrees	2,941	3,212	3,018	2,477	2,267	2,420	-17.7%
Master's Degrees	879	961	823	823	809	831	-5.5%
Doctoral Degrees	19	17	34	10	20	22	15.8%
Other Awards	0	0	0	0	0	0	NA
Total	3,941	4,286	3,925	3,350	3,174	3,320	-15.8%
Other Awards	0	3	7	6	19	18	NA

**Six-Year Student Success Index
Entrance Year 2014 - 2019**

**Table A
Fort Hays State University**

Entrance Year	1) Completed Home Institution	2) Completed System Institution	3) Completed Elsewhere	4) Retained Home Institution	5) Retained System Institution	6) Retained Elsewhere	Total Success Rate
2014	57.1%	5.6%	3.9%	2.3%	1.1%	2.0%	72.0%
2015	55.7%	6.4%	4.1%	2.7%	1.2%	2.1%	72.1%
2016	55.4%	6.2%	3.7%	3.1%	1.2%	1.9%	71.4%
2017	60.1%	4.7%	3.4%	2.7%	0.9%	1.6%	73.4%
2018	57.2%	5.0%	3.7%	2.6%	1.1%	2.0%	71.6%
2019	53.7%	4.8%	2.7%	2.2%	1.1%	1.6%	66.2%

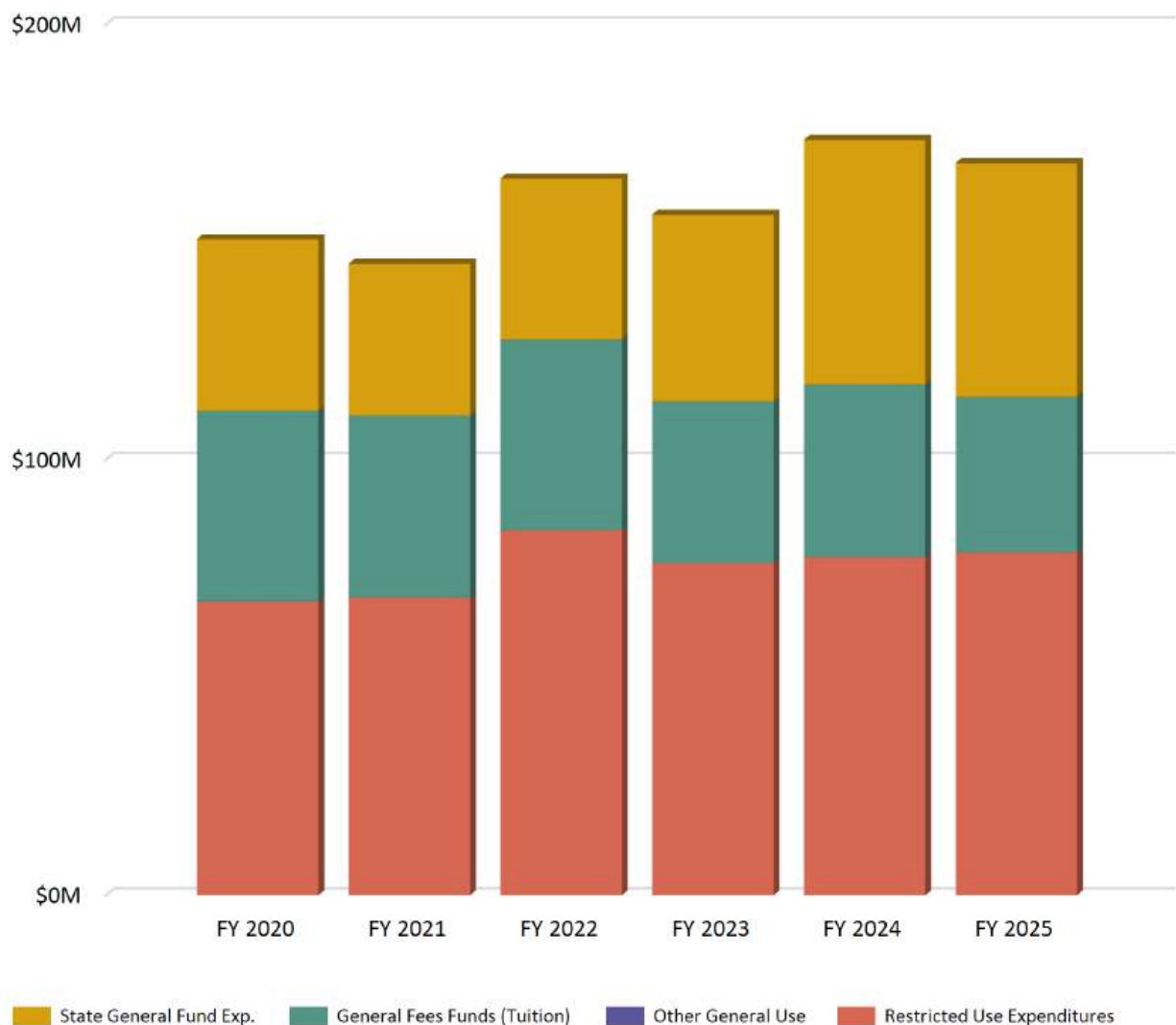


Source: KHEDS AY Collection; National Student Clearinghouse

Total Operating Expenditures by Fund Fiscal Year 2020 - 2025

Table B
Fort Hays State University

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
State General Fund Exp.	\$39,427,194	\$34,748,546	\$36,867,678	\$42,884,173	\$56,106,593	\$53,598,256	35.9%
General Fees Funds (Tuition)	\$43,736,691	\$41,818,478	\$43,812,710	\$37,086,256	\$39,568,592	\$35,683,786	-18.4%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	NA
General Use Expenditures	\$83,163,885	\$76,567,024	\$80,680,388	\$79,970,429	\$95,675,185	\$89,282,042	7.4%
Restricted Use Expenditures	\$67,469,723	\$68,392,795	\$83,836,898	\$76,283,045	\$77,743,650	\$78,800,281	16.8%
Operating Expenditures	\$150,633,608	\$144,959,819	\$164,517,286	\$156,253,474	\$173,418,835	\$168,082,323	11.6%

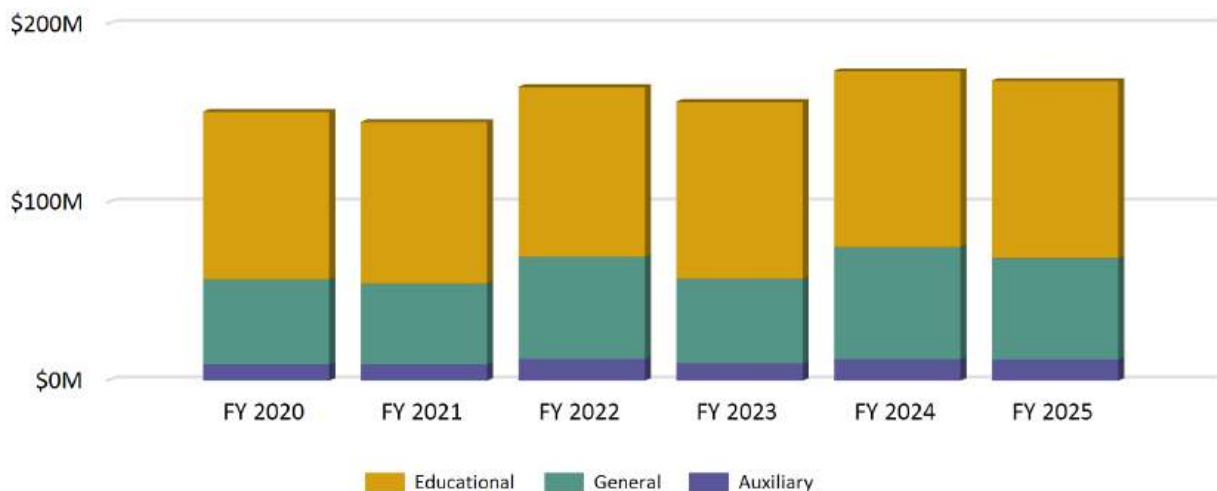


Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

All Funds Operating Expenditures by Program Fiscal Year 2020 - 2025

Table C Fort Hays State University

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$53,519,320	\$53,756,100	\$55,308,286	\$55,420,351	\$56,509,266	\$57,395,758	7.2%
per FTE Student	\$5,598	\$5,786	\$6,708	\$6,953	\$7,322	\$7,189	28.4%
Academic Support	\$18,989,110	\$16,566,993	\$15,764,938	\$19,141,725	\$17,326,071	\$16,751,832	-11.8%
per FTE Student	\$1,986	\$1,783	\$1,912	\$2,401	\$2,245	\$2,098	5.6%
Student Services	\$12,206,660	\$11,279,616	\$13,504,425	\$13,401,757	\$13,778,875	\$12,630,342	3.5%
per FTE Student	\$1,277	\$1,214	\$1,638	\$1,681	\$1,785	\$1,582	23.9%
Institutional Support	\$9,010,492	\$8,923,724	\$10,503,878	\$11,031,346	\$10,941,699	\$12,510,549	38.8%
per FTE Student	\$943	\$961	\$1,274	\$1,384	\$1,418	\$1,567	66.3%
Educational Program	\$93,725,582	\$90,526,433	\$95,081,527	\$98,995,179	\$98,555,911	\$99,288,481	5.9%
per FTE Student	\$9,804	\$9,745	\$11,532	\$12,419	\$12,770	\$12,436	26.8%
Physical Plant	\$8,935,177	\$9,310,897	\$8,196,548	\$9,476,252	\$8,568,192	\$9,052,181	1.3%
Research	\$1,107,676	\$701,582	\$566,382	\$701,252	\$751,467	\$1,078,157	-2.7%
Public Service	\$4,506,428	\$4,241,381	\$5,220,480	\$4,899,078	\$6,354,037	\$6,438,781	42.9%
Scholarships and Fellowships	\$24,868,693	\$23,897,357	\$37,211,611	\$29,593,673	\$34,574,403	\$37,740,511	51.8%
Other (including Transfers)	\$8,419,810	\$7,260,892	\$6,190,262	\$2,997,660	\$12,835,483	\$2,858,217	-66.1%
Total Educ. and General	\$141,563,366	\$135,938,542	\$152,466,810	\$146,663,094	\$161,639,493	\$156,456,328	10.5%
Auxiliary Enterprises (Exp)	\$9,070,243	\$9,021,277	\$12,050,477	\$9,590,380	\$11,779,342	\$11,625,995	28.2%
Total Operating Expenditures	\$150,633,609	\$144,959,819	\$164,517,287	\$156,253,474	\$173,418,835	\$168,082,323	11.6%
Total Fall Headcount	15,908	15,033	14,104	12,951	12,843	12,878	-19.0%
Total Fall FTE	9,560	9,290	8,245	7,971	7,718	7,984	-16.5%

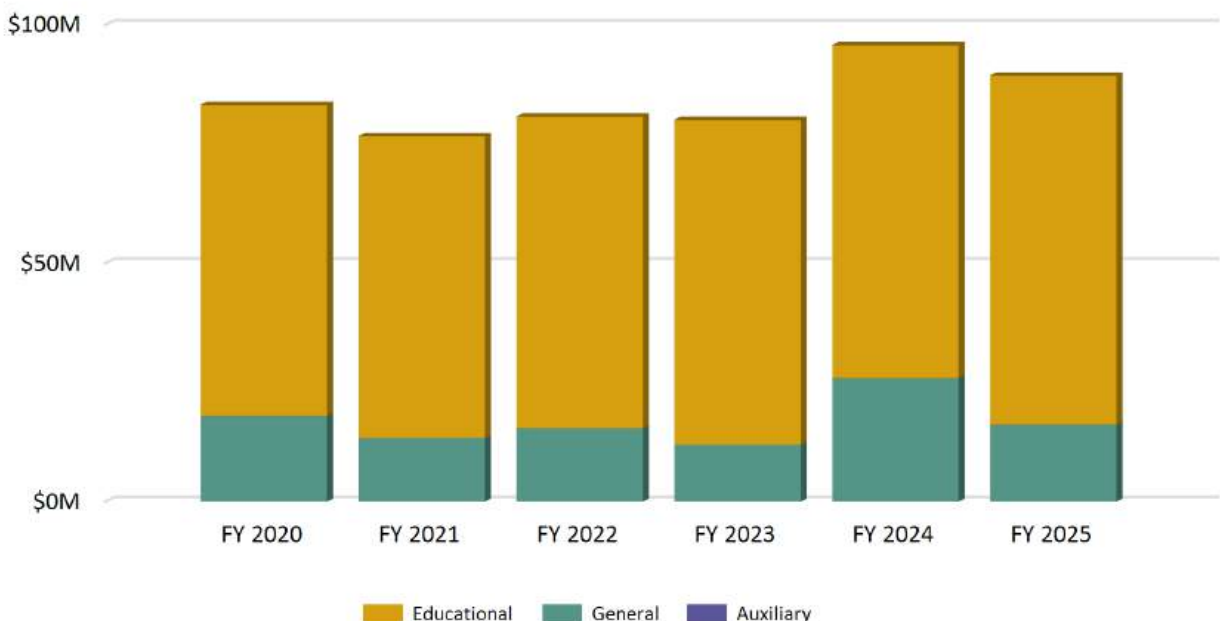


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget Submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Program
Fiscal Year 2020 - 2025**

**Table D
Fort Hays State University**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Instruction	\$34,936,345	\$33,577,554	\$33,797,236	\$34,100,912	\$36,193,613	\$38,340,339	9.7%
per FTE Student	\$3,654	\$3,614	\$4,099	\$4,278	\$4,690	\$4,802	31.4%
Academic Support	\$13,839,881	\$13,793,542	\$13,199,186	\$16,007,258	\$14,326,833	\$14,403,085	4.1%
per FTE Student	\$1,448	\$1,485	\$1,601	\$2,008	\$1,856	\$1,804	24.6%
Student Services	\$8,617,884	\$8,452,921	\$9,951,326	\$9,719,354	\$10,144,102	\$10,304,296	19.6%
per FTE Student	\$901	\$910	\$1,207	\$1,219	\$1,314	\$1,291	43.2%
Institutional Support	\$7,819,446	\$7,424,673	\$8,409,842	\$8,211,467	\$9,137,130	\$10,098,701	29.1%
per FTE Student	\$818	\$799	\$1,020	\$1,030	\$1,184	\$1,265	54.6%
Educational Program	\$65,213,556	\$63,248,690	\$65,357,590	\$68,038,991	\$69,801,678	\$73,146,421	12.2%
per FTE Student	\$6,822	\$6,808	\$7,927	\$8,536	\$9,044	\$9,162	34.3%
Physical Plant	\$7,642,655	\$7,505,480	\$7,811,376	\$7,434,015	\$7,236,245	\$7,521,613	-1.6%
Research	\$34,811	\$54,291	\$23,145	\$64,074	\$72,155	\$46,709	34.2%
Public Service	\$369,940	\$357,919	\$302,399	\$305,584	\$358,177	\$710,741	92.1%
Scholarships and Fellowships	\$3,502,404	\$1,949,700	\$3,967,589	\$4,103,815	\$7,848,558	\$5,830,695	66.5%
Other (including Transfers)	\$6,400,520	\$3,450,944	\$3,218,290	\$23,950	\$10,358,372	\$2,025,863	-68.3%
Total Educ. and General	\$83,163,886	\$76,567,024	\$80,680,389	\$79,970,429	\$95,675,185	\$89,282,042	7.4%
Auxiliary Enterprises (Exp)	\$0	\$0	\$0	\$0	\$0	\$0	NA
Total Operating Expenditures	\$83,163,886	\$76,567,024	\$80,680,389	\$79,970,429	\$95,675,185	\$89,282,042	7.4%
Total Fall Headcount	15,908	15,033	14,104	12,951	12,843	12,878	-19.0%
Total Fall FTE	9,560	9,290	8,245	7,971	7,718	7,984	-16.5%

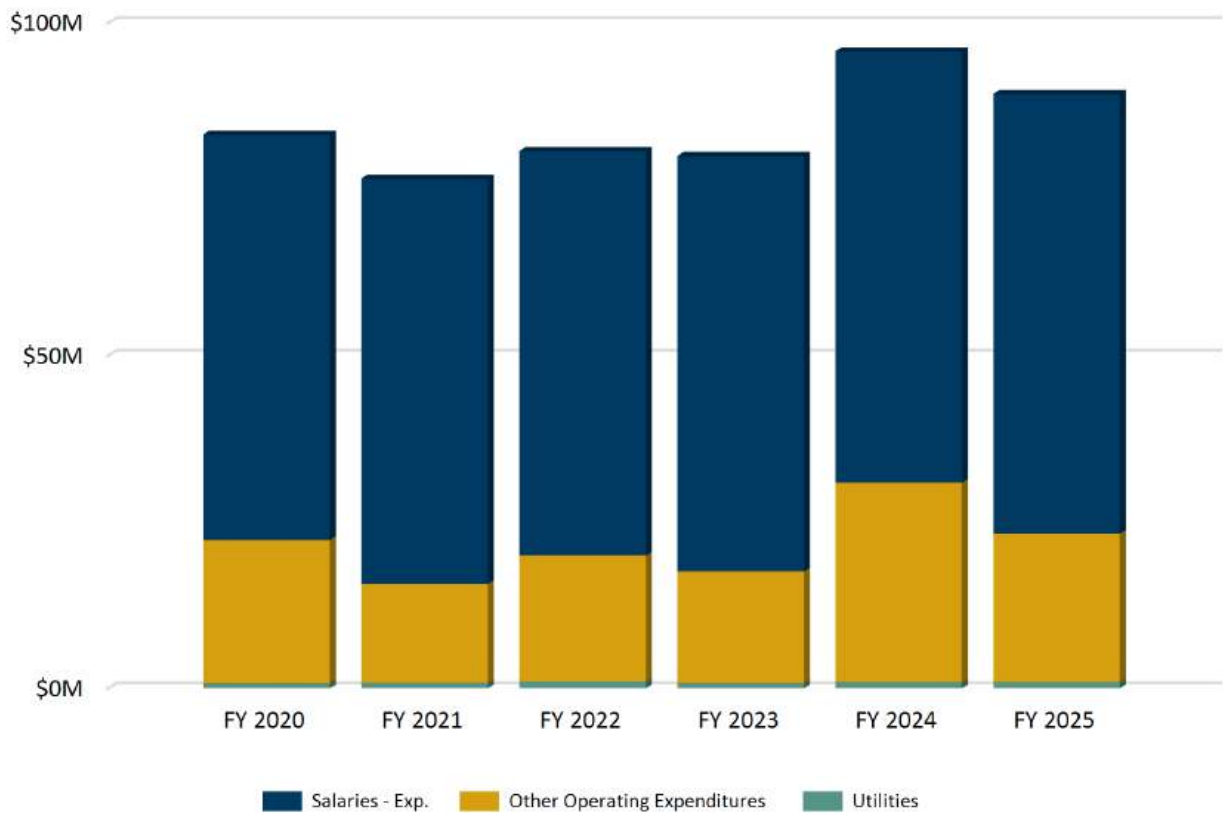


Source: Operating Summaries and Form DA402 of Institutional Legislative Budget submittals; KHEDS Fall Census Collection

**General Use Operating Expenditures by Object
Fiscal Year 2020 - 2025**

**Table E
Fort Hays State University**

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	% Change FY 20 - 25
Classified - FTE	0.0	0.0	0.0	0.0	0.0	0.0	NA
Classified - Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	NA
Unclassified - FTE	805.7	792.8	792.8	792.8	798.8	764.0	-5.2%
Unclassified - Expenditures	\$44,403,315	\$44,000,644	\$45,350,316	\$45,569,471	\$46,174,671	\$47,719,098	7.5%
Student Wages Expenditures	\$2,618,154	\$2,686,401	\$1,207,771	\$2,362,821	\$3,362,821	\$2,523,002	-3.6%
Health Insurance	\$5,627,707	\$5,955,084	\$5,933,342	\$6,617,318	\$7,166,349	\$7,395,810	31.4%
All Other Fringe	\$8,216,236	\$8,221,900	\$8,219,127	\$7,877,139	\$8,073,153	\$8,393,549	2.2%
Subtotal Salaries - FTE	805.7	792.8	792.8	792.8	798.8	764.0	-5.2%
Subtotal Salaries - Exp.	\$60,865,412	\$60,864,029	\$60,710,556	\$62,426,749	\$64,776,994	\$66,031,459	8.5%
Other Operating Expenditures	\$21,572,864	\$14,898,252	\$19,007,625	\$16,802,238	\$30,009,659	\$22,364,591	3.7%
Utilities	\$725,606	\$804,743	\$962,207	\$741,442	\$888,532	\$885,993	22.1%
Total General Use Exp.	\$83,163,882	\$76,567,024	\$80,680,388	\$79,970,429	\$95,675,185	\$89,282,043	7.4%



Source: Operating summaries and Form DA402 of Institutional Legislative Budget submittals

General Notes:

1. Definitions of terms in this section can be found in the Glossary.
2. Due to rounding, numbers may not match other published reports.
3. In Fiscal Years 2020 through 2024, the universities received and expended varying amounts of funding for COVID-19 relief. These amounts are primarily reflected as restricted use expenditures.
4. State University student and finance data can also be found in the Kansas Higher Education Statistics (KHEStats). KHEStats is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHEStats allows users to view trends, filter reports, and perform comparisons through regularly updated dashboards, graphs, and charts. KHEStats can be accessed at stats.kansasregents.org/.

Table A: Enrollment by Student Characteristics

1. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These numbers more accurately reflect the change in student population.
2. Prior to AY 2022, Fort Hays State University reported their China campus students as Non-Resident Aliens. For AY 2022, they incorrectly reported their China campus students in the Asian and Unknown categories. After reviewing federal guidance, FHSU provided corrected AY 2022 numbers for the state university data book. Starting with AY 2022 in the 2023 State University Data Book, China campus students are now correctly reported in the Unknown category. Data for prior years has not been corrected.
3. In Academic Year 2022, Fort Hays State University submitted erroneous completion data. Upon request, the university provided corrected completion counts for each degree type. The corrected data was provided after publication for the 2023 State University Data Book, and for that reason Table 3.6 had not initially been updated to reflect these new counts. The corrected data for Academic Year 2022 has been published starting with the 2024 State University Data Book and will not match KHEStats.

Table A: Student Success Index

1. More detail on the purpose and methodology of the Student Success Index can be found in the Glossary section.
2. Cohort measured includes all first-time entering and transferring degree-seeking students.

Table B: Total Operating Expenditures by Fund

1. The substantial increase in scholarship and fellowship expenditures from FY 2021 to FY 2022 reflects increased student financial aid expenditures from the Federal American Rescue Plan and other COVID-19 related funds.
2. Between FY 2022 and FY 2023, the large increase in State General Fund expenditures is the result of increased funding for the University’s operating grant, IT and cyber security expenditures, and capital renewal funding. The large decrease in General Fees Fund expenditures is the result of the increased available funding from the State General Fund. A large decrease in restricted use funding is the result of federal COVID-19 related funding spent in FY 2022 and not available in FY 2023.
3. Most of the increase from FY 2023 to FY 2024 came from the State General Fund and is the result of salary adjustments and additional student financial aid funding.
4. The overall decrease in expenses from FY 2024 to FY 2025 primarily reflect one-time State General Fund expenses in FY 2024.

Table C: Total Operating Expenditures by Program

1. The substantial increase in restricted use funds from FY 2021 to FY 2022 reflects increased student financial aid expenditures from the Federal American Rescue Plan and other COVID-19 related funds.
2. Most of the increase from FY 2022 to FY 2023 was in Academic Support, related to increased funding for the University’s operating grant, IT and cyber security expenditures, and capital renewal funding. Decreases in Scholarships and Fellowships and Other expenditures from FY 2022 to FY 2023 were primarily the result of federal COVID-19 related funding spent in FY 2022 and not available in FY 2023.
3. Most of the increase from FY 2023 to FY 2024 is the result of salary adjustments and additional student financial aid funding.

4. The overall decreases in expenses from FY 2024 to FY 2025 are primarily related to one-time expenses in FY 2024 for debt service payments, partially offset by increased scholarship expenses in FY 2025, the result of increased Pell Grant availability.

Table D: General Use Operating Expenditures by Program

1. The primary increase in FY 2023 over FY 2022 is in Academic Support and is largely attributable to the 5.0 percent merit pay plan increase.
2. Most of the increase from FY 2023 to FY 2024 is the result of salary adjustments and additional student financial aid funding.
3. The overall decrease in expenses from FY 2024 to FY 2025 is primarily related to one time debt service expenses in FY 2024, partially offset by increases in strategic initiatives, including Telehealth certification and the Western Kansas Nursing Workforce Development Initiative.

Table E: General Use Operating Expenditures by Object

1. There was a significant decrease in general use other operating expenditures related to one-time expenditures made in FY 2022 that were not repeated in FY 2023.
2. Most of the increase from FY 2023 to FY 2024 is the result of salary adjustments and additional student financial aid funding.
3. The overall decrease from FY 2024 to FY 2025 is primarily the result of one-time debt service expenses in FY 2024, partially offset by salary and wage adjustments,

Total Operating Expenditures by Fund
Fiscal Year 2020 - 2025

Board Office Total

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Percent	
							% Change FY 20 - 25	of Total FY 2025
State General Fund Expenditures % Increase	\$218,366,578 5.2%	\$216,553,265 -0.8%	\$257,396,560 18.9%	\$275,979,910 7.2%	\$331,270,037 20.0%	\$371,721,532 12.2%	70.2%	95.1%
General Fees Funds (Tuition) % Increase Tuition	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Hospital Revenue Funds % Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Other General Use	\$4,242,319	\$4,206,417	\$4,228,958	\$4,208,665	\$4,178,774	\$4,287,897	1.1%	1.1%
General Use Expenditures % Increase GU	\$222,608,897 5.1%	\$220,759,682 -0.8%	\$261,625,518 18.5%	\$280,188,575 7.1%	\$335,448,811 19.7%	\$376,009,429 12.1%	68.9%	96.2%
Restricted Use Expenditures % Increase RU	\$11,360,117 -0.7%	\$26,971,126 137.4%	\$12,472,098 -53.8%	\$18,946,102 51.9%	\$18,992,612 0.2%	\$14,958,799 -21.2%	31.7%	3.8%
Total Operating Expenditures % Increase Total Operating	\$233,969,014 4.8%	\$247,730,808 5.9%	\$274,097,616 10.6%	\$299,134,677 9.1%	\$354,441,423 18.5%	\$390,968,228 10.3%	67.1%	100.0%

Total Operating Expenditures by Fund
Fiscal Year 2020 - 2025

Student Financial Aid

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Percent	
							% Change FY 20 - 25	of Total FY 2025
State General Fund Expenditures % Increase	\$24,249,822 8.9%	\$24,144,003 -0.4%	\$36,829,801 52.5%	\$51,901,625 40.9%	\$58,767,906 13.2%	\$66,688,452 13.5%	175.0%	98.9%
General Fees Funds (Tuition) % Increase Tuition	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Hospital Revenue Funds % Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
General Use Expenditures % Increase GU	\$24,249,822 8.9%	\$24,144,003 -0.4%	\$36,829,801 52.5%	\$51,901,625 40.9%	\$58,767,906 13.2%	\$66,688,452 13.5%	175.0%	98.9%
Restricted Use Expenditures % Increase RU	\$154,565 83.5%	\$0 NA	\$0 NA	\$170,375 NA	\$185,626 9.0%	\$762,679 310.9%	393.4%	1.1%
Total Operating Expenditures % Increase Total Operating	\$24,404,387 9.2%	\$24,144,003 -1.1%	\$36,829,801 52.5%	\$52,072,000 41.4%	\$58,953,532 13.2%	\$67,451,131 14.4%	176.4%	100.0%

Source: KBOR Legislative Budget Submittal

Total Operating Expenditures by Fund
Fiscal Year 2020 - 2025

Board Office - Administration

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Percent of	
							% Change FY 20 - 25	Total FY 2025
State General Fund Expenditures % Increase	\$4,554,004 3.7%	\$4,544,945 -0.2%	\$4,479,306 -1.4%	\$5,018,373 12.0%	\$5,182,478 3.3%	\$6,452,312 24.5%	41.7%	65.6%
General Fees Funds (Tuition) % Increase Tuition	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Hospital Revenue Funds % Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Other General Use	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
General Use Expenditures % Increase GU	\$4,554,004 3.7%	\$4,544,945 -0.2%	\$4,479,306 -1.4%	\$5,018,373 12.0%	\$5,182,478 3.3%	\$6,452,312 24.5%	41.7%	65.6%
Restricted Use Expenditures % Increase RU	\$2,502,975 -3.0%	\$2,355,431 -5.9%	\$2,822,406 19.8%	\$3,083,766 9.3%	\$2,768,702 -10.2%	\$3,378,956 22.0%	35.0%	34.4%
Total Operating Expenditures % Increase Total Operating	\$7,056,979 1.2%	\$6,900,376 -2.2%	\$7,301,712 5.8%	\$8,102,139 11.0%	\$7,951,180 -1.9%	\$9,831,268 23.6%	39.3%	100.0%

Total Operating Expenditures by Fund
Fiscal Year 2020 - 2025

Board Office - Postsecondary Education

Category	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Percent of	
							% Change FY 20 - 25	Total FY 2025
State General Fund Expenditures % Increase	\$189,561,071 4.8%	\$187,864,317 -0.9%	\$216,087,453 15.0%	\$219,059,912 1.4%	\$267,319,653 22.0%	\$298,580,768 11.7%	57.5%	95.2%
General Fees Funds (Tuition) % Increase Tuition	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Hospital Revenue Funds % Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	NA	0.0%
Other General Use	\$4,242,319	\$4,206,417	\$4,228,958	\$4,208,665	\$4,178,774	\$4,287,897	1.1%	1.4%
General Use Expenditures % Increase GU	\$193,803,390 4.7%	\$192,070,734 -0.9%	\$220,316,411 14.7%	\$223,268,577 1.3%	\$271,498,427 21.6%	\$302,868,665 11.6%	56.3%	96.6%
Restricted Use Expenditures % Increase RU	\$8,647,489 -1.4%	\$10,359,858 19.8%	\$9,061,816 -12.5%	\$10,622,678 17.2%	\$10,326,284 -2.8%	\$10,819,760 4.8%	25.1%	3.4%
Total Operating Expenditures % Increase Total Operating	\$202,450,879 4.4%	\$202,430,592 0.0%	\$229,378,227 13.3%	\$233,891,255 2.0%	\$281,824,711 20.5%	\$313,688,425 11.3%	54.9%	100.0%

Source: KBOR Legislative Budget Submittal

Institutional Profiles Notes – Kansas Board of Regents

General Notes:

1. The Board Mission is: The Kansas Board of Regents shall pursue measurable continuous improvement in the quality and effectiveness of the public postsecondary educational system in Kansas, while expanding participation for all qualified Kansans. To achieve that mission, the Board will demand accountability, focus resources, and advocate powerfully (adopted 2007).
2. Beginning in FY 2020, Board Office total expenditures reflect COVID-19 funding. These amounts have totaled: \$56,769 in FY 2020; \$14,255,837 for FY 2021; \$1,587,876 for FY 2022; \$5,069,283 for FY 2023; and \$5,450,000 for FY 2024. These amounts are only reflected in the Board Office Total table and not in any of the other three tables presented.
3. For FY 2024, the Board Office total expenditures reflect expenditures for capital improvements totaling \$262,000. This is reflected only in the Board Office Total table and not in any of the other three tables presented.

Board Office – Student Financial Aid: Total Operating Expenditures by Fund

1. The program goal for Student Financial Aid is to administer student financial aid programs efficiently and effectively, in accordance with statutes, regulations, policies and procedures.

Board Office - Administration: Total Operating Expenditures by Fund

1. The program goal for Administration is to provide effective and efficient staff support to the Board of Regents and the postsecondary institutions they govern and coordinate. The Administration program comprises the following core objectives:
 - a. Executive Management: including legal, communications, governmental relations and Board strategic and administrative support.
 - b. Academic Affairs: including academic affairs policy work, administration of adult education, and regulation of out-of-state, private postsecondary education providers.
 - c. Career and Technical Education: including work force development policy work, the support of the Technical Education Authority, and the administration of the federal Carl Perkins program.
 - d. Finance and Administration: including fiscal and administrative policy work, the distribution of state funding that is allocated to 32 public colleges and universities, state university facilities planning, office operations, data, research and planning, and the administration of the Board's 16 student financial assistance programs.

Board Office – Postsecondary Education: Total Operating Expenditures by Fund

1. The broad Postsecondary Education program comprises of various programs that include flow-through funding allocated by the Board to the 32 public postsecondary institutions – state universities, community colleges, technical college, and Washburn University and any new SGF enhancement appropriated to the Board for distribution to all public postsecondary institutions or targeted to specific sectors or institutions.
2. The “other general use” reflects expenditures from the state Economic Development Initiatives Fund (EDIF). The EDIF is appropriated in the same manner as the State General Fund and is treated as general use funding.



STATE UNIVERSITY DATA BOOK

Glossary

January 2026

★ LEADING HIGHER EDUCATION ★



KANSAS BOARD OF REGENTS

GLOSSARY

Academic Support Program - Includes activities carried out in direct support of one or more of the three primary programs (Instruction, Research, and Public Service); activities include library services, museums, academic administration, course/curriculum development, and academic personnel development.

Academic Year (AY) - the academic year for the Regents institutions (and the state) refers to a sequence of Summer, Fall, Spring, the given year being the year in which the spring semester occurs (i.e. the YYYY Academic Year for data collection, covers Summer YYYY-1, Fall YYYY-1, and Spring YYYY). This is referred to as the data collection academic year.

- For **tuition and fees only**, “Academic Year” refers to a sequence of Fall, Spring, and Summer, the given year being the year in which the spring and summer semesters occur (i.e. the YYYY Academic Year for tuition, covers Fall YYYY-1, Spring YYYY, and Summer YYYY).
- Please note that the difference in academic year is for **tuition and fees only**, and all other tables or notes referencing AY in this publication are referring to **data collection** academic year.

Auxiliary Enterprises - Includes activities such as student unions, parking facilities, student health centers, and residence halls, which are self-supporting from user charges.

Completion - Completion refers to a series of reports and graphs designed to measure students who achieved a particular credential type or graduated with a particular degree. Graphs and charts have been designed to look at completions by a variety of categories including credential type, program type, age groups, race/ethnicity, gender, and residency status.

Continuing Instructional Faculty – Full time instructional faculty who were appointed during both the previous fiscal year and the present fiscal year.

Continuing Research and Public Service Faculty – Full time research and public service faculty who were appointed during both the previous fiscal year and the present fiscal year.

Credential Type - The credential type is the particular certificate or degree type a student earns in a given academic year. Credential types include short-term certificates, certificates, associate degrees, bachelor’s degrees, master’s degrees and doctoral degrees.

Educational and General Program (E & G) - The component of the University budget consisting of all activities, except auxiliary enterprises. The Educational and General Budget includes the Educational Program plus expenditures for Research, Public Service, Scholarships and the Physical Plant.

Education Program - A substantial component of a university budget consisting of the sum of (1) the Instruction Program, (2) the Academic Support Program, (3) the Student Services Program and (4) the Institutional Support Program.

Entrance Year - The Entrance Year is defined as the year in which a student or group of students first entered Kansas’ higher education system by enrolling in one of the system’s 32 institutions.

Fiscal Year (FY) - Abbreviation for fiscal year; the fiscal year for the Regents institutions (and the state) covers the period July 1 through the following June 30.

Full-time/Part-time Status (Students) –

- Full-time status for the undergraduate level is defined as enrollment in 12 or more credit hours per semester. Full-time status for the graduate and professional level is defined as enrollment in nine or more credit hours per semester.
- Part-Time status for the undergraduate level is defined as enrollment in less than 12 credit hours per semester. Part-time status for the graduate or professional level is defined as enrollment in less than nine credit hours per semester.

Full Time Equivalent (FTE) (Staff) - For budgeted staff positions, FTE represents the sum of (1) budgeted full time positions and (2) budgeted part-time positions equated to full time. There are different types of faculty FTE members:

- **Full Time Faculty Equivalents** – Staff who have faculty instructional/research/public service personnel, with faculty rank. This does not include lecturers, no rank faculty, or faculty in phased retirement.
- **Full Time Instructional Faculty** – Full time staff with faculty rank having primary assignment (50 or more percent) in Instruction.
- **Full Time Research and Public Service Faculty** – Full time staff with faculty rank having primary assignment (50 or more percent) in Research or Public Service.

Full Time Equivalent (FTE) (Students) - For fall enrollment, one FTE student is represented by 15 semester credit hours for undergraduate or 12 semester credit hours for graduate students, regardless of student level or program. For academic year enrollment, one FTE is represented by 30 credit hours of enrollment in an academic year for undergraduates and 24 credit hours of enrollment for graduate students in an academic year. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.

General Fee Funds - The funds to which revenue from tuition charges are deposited. Expenditures for General Fee Funds are one of the major components of the General Use budget.

General Use Funds - One of two major sources of funding of Regents institutions' operating budgets; general use funds consist primarily of state general fund appropriations, general fee (tuition) revenue, federal land grant funds (KSU only), and medical scholarship repayment funds (KUMC only).

Graduate Research Assistants – Graduate student support personnel who are paid with research dollars and support research activities.

Graduate Teaching Assistants – Graduate student support personnel who are paid with instructional dollars and support credit hour production.

Gross Building Area – Floor area contained in the building measured to the internal face of the external walls.

Headcount – Headcount is defined as the number of students enrolled in one or more postsecondary courses.

Institutional Support Program - Consists of activities carried out to provide for both the day-to-day functioning and the long-term viability of the institution as an operating organization; such activities include executive management, fiscal operations, general administrative services, logistical services and public relations/development.

Instruction Program - Includes activities related to the design and teaching of courses.

Kansas Higher Education Statistics (KHEStats) –It is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHEStats can be accessed at stats.kansasregents.gov.

Kansas State University Extension Systems and Agricultural Research Programs (KSRE) - a unit of Kansas State University which primarily serves a research function.

Operating Budgets - The total budget for all university activities with the exception of capital improvements.

Other Graduate Assistants – All graduate assistants who are not teaching or research assistants.

Other Operating Expenditures (OOE) - All operating expenditures of the Regents institutions other than those made for salaries and utilities; OOE commonly includes expenditures for faculty and staff travel, library acquisitions, equipment purchases, telecommunications, and supplies.

Physical Plant Program - Consists of those activities related to maintaining buildings and grounds, providing utility services, and planning and designing expansions and modifications of facilities.

Primary Faculty Assignment – 50 or more percent time devoted to a specific activity (research, instruction, public service). If an individual is appointed exactly 50 percent to instruction and 50 percent to another activity, the position is counted in the totals for instruction.

Public/Patient Service Program - Includes program elements established to make available to the public the various unique resources and capabilities of the institution for the purpose of responding to a community need; activities include patient care (KSUVMC only), community services, public broadcasting, and cooperative extension.

Public Service - Expenses for all activities budgeted specifically for public service and for activities established primarily to provide noninstructional services beneficial to groups external to the institution.

Race / Ethnicity - Starting in fall 2010, state universities were required to report student's race/ethnicity according to definitions and parameters established by U.S. Department of Education (IPEDS). According to these new definitions, universities are now able to report student's race/ethnicity in four newly created or modified categories: *Black or African-American*, *Asian*, *Native Hawaiian/Pacific Islander*, and *Two or more races*. The other race/ethnicity reporting categories are *White*, *Non-resident Alien*, *American Indian/Alaska Native*, *Asian*, and *Unknown*. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection. Due to these race/ethnicity modifications, starting in fall 2010, the students in the Hispanic ethnicity category increased; the students in the "Unknown" category decreased.

Relative Funding - This term refers to financial comparisons between Regents institutions and designated peer institutions. Typically, the comparison is expressed as a percentage. Therefore, relative funding of 90 percent would indicate that for every dollar the peers are spending, our institutions are spending 90 cents.

Replacement Cost – Present day replacement cost of a similar function asset at pre-loss condition, which may not necessarily be the market value of the item and is typically distinguished from the actual cash payment which includes a deduction for depreciation.

Required Fees – Required fees include mandatory fees generally paid by all students. They do not include other fees institutions charge on a conditional basis (such as housing, certain lab fees, etc.).

Research Program - Includes activities intended to produce one or more research outcomes, including the creation of knowledge, the organization of knowledge, and the application of knowledge.

Resident by Exception - Students who were not domiciliary residents of Kansas at the beginning of the academic year but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.

Restricted Use Funds - One of two major sources of funding of Regents institutions' operating budgets; restricted use funds include all revenue from: gifts, grants and contracts from federal, state, local, and private sources; student fees other than tuition; all income from the operations of auxiliary enterprises; and all other revenues not designated as general use funds.

Retirements – Retirements among tenured and tenure track ranked faculty during the most recently completed fiscal year.

Scholarships/Fellowships Program - Includes financial assistance provided to students in the form of grants and scholarships.

Service Clearing Operations - Self-supporting operations, such as computing, printing, central stores, and central motor pool, which provide services for a fee to other institutional units.

State General Fund (SGF) - The fund to which much of state tax revenues are deposited and the fund from which the Regents institutions receive virtually all state tax support for their operating budgets.

State University Faculty Report (formerly DBTF) Section I: Salaries and Tenure Status of Full-Time Instructional Faculty - Section I reflects salaries and appointments of full-time instructional/research/public service personnel, with faculty rank and persons who have faculty credentials, faculty experience and faculty assignments, but who do not hold faculty rank, whose **primary** assignment is **instruction**. Primary is defined as 50 or more percent.

State University Faculty Report (formerly DBTF) Section V: Salaries and Tenure Status of Full-Time Research and Public Service Faculty - Section V reflects salary and tenure data for full-time persons, with faculty rank, and persons who have faculty credentials, faculty experience and faculty assignments, but who do not hold faculty rank, having primary assignment (defined as 50 or more percent) in Research or Public Service.

State University Faculty Report (formerly DBTF) Section VI: Salaries and Percentage Increases for Unclassified Personnel - Section VI is a summary of unclassified salary increases during the current fiscal year, for both continuing and non-continuing personnel.

State University Faculty Report (formerly DBTF) Section VII: Range of Unclassified Salary Increases, Continuing Personnel - Section VII reflects the range of unclassified salary increases granted during the fiscal year.

State University Faculty Report (formerly DBTF) Section VIII: Tenure Summary of Institutional Personnel - Section VIII is a headcount enumeration of all tenured personnel and personnel occupying tenure eligible positions on the reporting date. As this is a report of headcount, individuals holding tenure are counted as 1.0, regardless of their full-time equivalence for budgeting purposes. Individuals are counted in the activity where they spend the largest percentage of their time.

State University Faculty Report (formerly DBTF) Section IX: Faculty by Age and Discipline - Section IX is a headcount enumeration for faculty members, having primary responsibilities in instruction, research and public service by age and department, during the current fiscal year.

State University Faculty Report (formerly DBTF) Section XI: Departures by Rank and Type - Section XI reflects full-time tenure and tenure track ranked faculty in instruction, research and public service, who resigned, retired, or were terminated from the institution during the most recently completed fiscal year. Included are full-time faculty with primary assignment in the areas of instruction, research, or public service and having the ranks of instructor, assistant professor, associate professor and professor. The definition of full-time includes personnel on 9-month and 12-month appointments but excludes personnel employed as graduate assistants or employed on a less than full-time basis. Individuals departing the institution due to death were excluded.

State University Faculty Report (formerly DBTF) Section XIII: Budgeted FTE Positions by Program – Section XIII identifies budgeted FTE positions in each of the budgetary programs for the applicable fiscal year. Unclassified and classified positions have been reported separately, as well as general use and restricted use positions.

Student Service Program - Includes activities designed to contribute to the emotional and physical well-being of students; such activities include social/cultural development, counseling/career guidance, financial aid administration, student recruitment/admissions/records, and student service administration.

Student Success Index - The Student Success Index refers to a broad indicator developed specifically to provide a more comprehensive picture of student success across the sectors of higher education within the state of Kansas. The index accounts not only for graduates but also for those students who are retained, that is, still pursuing an education, either at the institution in which they first enrolled or another institution within or outside the state's higher education system. A separate index is available for each of the four sectors at stats.kansasregents.gov, on the "Student Success Index" tab.

- Given the diverse population and varying mission of community colleges and technical colleges, the Student Success Index provides a more comprehensive measure of institutional effectiveness than traditional graduation and retention rates.
- Outcomes for the Student Success Index are determined using data from both the KHEDS AY Collection and the National Student Clearinghouse. These outcomes are examined for an academic year cohort from the KHEDS AY Collection. The student is counted once per academic year for each institution. Translations have been made for merged institutions, and the current institution is used for the label. For completions, all completions reported to KBOR in the AY Completions File have been used. This may include stand-alone programs/occupational programs, certificates, and degrees. The segments on the index bar are mutually exclusive from left to right. Once the student is counted in one segment, that student is not counted in another segment.
- The Student Success Index varies from typical IPEDS measures in the following ways:
 - The index uses an academic year cohort, not the fall cohort. As of the 2017-18 IPEDS collection, IPEDS switched from using the Fall Enrollment component to the 12-Month Enrollment component as the cohort for the Outcome Measures survey.
 - The entrance year is the academic year in which the student entered the Kansas' public postsecondary education system.
 - The index includes part-time and full-time students, as well as transfer students.
 - Exclusions. IPEDS allows exclusion of students from the cohort such as death or total and permanent disability; service in the armed forces (including those called to active duty); service with a foreign aid service of the federal government, such as the Peace Corps; or service on official church missions. KBOR does not track or remove exclusions.
 - Formal transfer prep programs. If an institution has a formal transfer prep program, but that student does not receive a formal award from the first institution, the first institution can count the student as a grad if the student fulfills the transfer prep program and transfers to another institution. KBOR does not track transfer prep specifically.
 - IPEDS allows institutions to count completers as 'retained' in retention rates for 2-year institutions under some circumstances. These are broken out separately for the index.
 - Types of degrees/awards. In order to count a student or award for IPEDS the student must be seeking a formal degree, certificate, or award. KBOR and institutions have not always defined these in the same way, and some awards/occupational programs have not always been

collected by KBOR. The index counts postsecondary credit toward degrees, certificates, and stand-alone programs (occupational programs) if these have been submitted to KBOR. Any level of completion found within the specified timeframe is counted.

- Expected time to degree. For the success index, no differentiation regarding the length of a degree program was made. KBOR evaluates whether a student completed or retained at the end of each entrance year whereas IPEDS looks at 150% of the time of the degree program.
- Mergers. KBOR used translations for the merged institutions. It is uncertain how these were reported to IPEDS.

Tenure Appointments – Total full time instructional faculty members who are either tenured or are in positions which lead to consideration for tenure.

Tenured Persons - Total full time instructional faculty who have tenure.

Total Gross Area - Area measured to outside face of each enclosed floor of building, excluding the roof.

Total Salaries - The total fiscal year gross salary amount effective July 20 for faculty rounded to the nearest whole dollar. Exclusions in the total are payments for extra loads, summer teaching, and other stipends. The full salary amount for departmental chairmen is included in this total.

Unclassified Salaries - Salaries of unclassified employees, i.e. employees whose appointment and salaries are determined either by the Board of Regents or the institution's administration. Unclassified employees include faculty, presidents, the chancellor, most top-level administrators, and all other employees who are not classified employees, or the equivalent.

University Support Staff - Employees who were formerly classified civil service employees, i.e. employees whose salaries are determined according to a civil service pay plan established by the Legislature and who converted to university support staff pursuant to K.S.A 76-715a. All university support staff would be on regular permanent position with the only difference being that the administration of employment will be handled at the university level, and not the state. These employees typically include clerks, secretaries, custodians, police officers and skilled workers.