

# Enrollment by Student Characteristics

## Academic Year 2010 - 2015

# KU Medical Center

## Table A

							% Change
Enrollment: Headcount	AY 2010	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	AY 10 - 15
Undergraduate	554	512	488	466	487	532	-4.0%
Graduate	3,128	3,237	3,338	3,387	3,364	3,360	7.4%
<b>Total</b>	<b>3,682</b>	<b>3,749</b>	<b>3,826</b>	<b>3,853</b>	<b>3,851</b>	<b>3,892</b>	<b>5.7%</b>
<b>Enrollment: FTE*</b>							
Undergraduate	471	458	445	426	445	446	-5.2%
Graduate	1,950	1,965	2,024	2,102	2,105	2,139	9.7%
<b>Total</b>	<b>2,421</b>	<b>2,423</b>	<b>2,469</b>	<b>2,528</b>	<b>2,550</b>	<b>2,585</b>	<b>6.8%</b>
<b>Student Status</b>							
Full-time	2,443	2,518	2,536	2,593	2,636	2,676	9.5%
Part-time	1,239	1,231	1,290	1,260	1,215	1,216	-1.9%
<b>Total</b>	<b>3,682</b>	<b>3,749</b>	<b>3,826</b>	<b>3,853</b>	<b>3,851</b>	<b>3,892</b>	<b>5.7%</b>
<b>Student Residency**</b>							
Resident	2,330	2,336	2,236	2,167	2,112	2,143	-8.0%
Resident by Exception	-	-	207	195	186	194	NA
Non-resident	1,352	1,413	1,383	1,491	1,553	1,555	15.0%
<b>Total</b>	<b>3,682</b>	<b>3,749</b>	<b>3,826</b>	<b>3,853</b>	<b>3,851</b>	<b>3,892</b>	<b>5.7%</b>
<b>Gender</b>							
Female	2,378	2,347	2,385	2,388	2,345	2,347	-1.3%
Male	1,304	1,402	1,441	1,465	1,503	1,545	18.5%
Unknown	0	0	0	0	3	0	NA
<b>Total</b>	<b>3,682</b>	<b>3,749</b>	<b>3,826</b>	<b>3,853</b>	<b>3,851</b>	<b>3,892</b>	<b>5.7%</b>
<b>Student Age: Undergraduates</b>							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.2%	0.0%	0.4%	0.2%	0.0%	0.4%	NA
20-24	54.0%	55.9%	55.9%	58.8%	55.6%	56.4%	0.3%
25-44	40.3%	38.7%	37.9%	36.9%	39.8%	37.6%	-10.3%
45-64	5.6%	5.5%	5.7%	4.1%	4.5%	5.6%	-3.2%
Age 65+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
<b>Student Age: Graduates</b>							
Age < 18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
18-19	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	NA
20-24	15.0%	14.4%	13.4%	13.0%	14.4%	16.3%	16.7%
25-44	76.3%	77.4%	79.3%	79.7%	79.1%	78.2%	10.1%
45-64	8.7%	8.2%	7.2%	7.2%	6.5%	5.5%	-32.5%
Age 65+	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	NA
<b>Student Race/Ethnicity</b>							
White	66.4%	68.4%	67.4%	69.6%	67.7%	68.3%	8.6%
Hispanic/Latino	3.1%	3.6%	3.7%	3.7%	3.7%	4.2%	43.4%
Black or African American	4.0%	3.7%	4.0%	4.1%	3.5%	3.3%	-13.6%
Asian	7.3%	6.8%	7.3%	7.4%	7.5%	7.9%	14.1%
American Indian or Alaskan Native	0.9%	0.6%	0.6%	0.4%	0.4%	0.3%	-61.8%
Native Hawaiian/Pacific Islander	0.0%	0.0%	0.1%	0.1%	0.1%	0.1%	NA
Two or more	0.0%	1.0%	1.2%	1.6%	2.0%	2.7%	NA
Non-Resident Alien	7.1%	6.9%	6.3%	5.9%	5.7%	6.5%	-4.2%
Unknown	11.1%	9.1%	9.5%	7.2%	9.5%	6.9%	-34.9%

\*See notes section for further explanation of FTE at the University of Kansas Medical Center.

\*\*See notes section for explanation of the change in student residency definition.

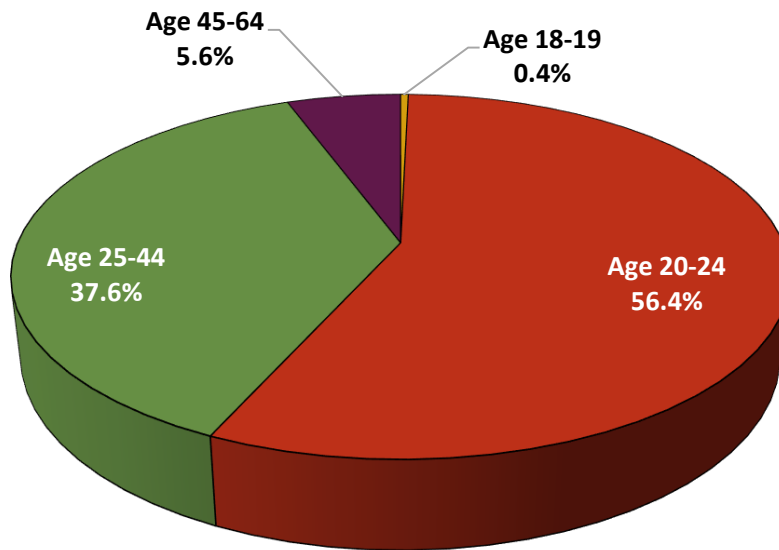
**Notes for this section begin on page 90.**

Source: KHEDS AY Collection

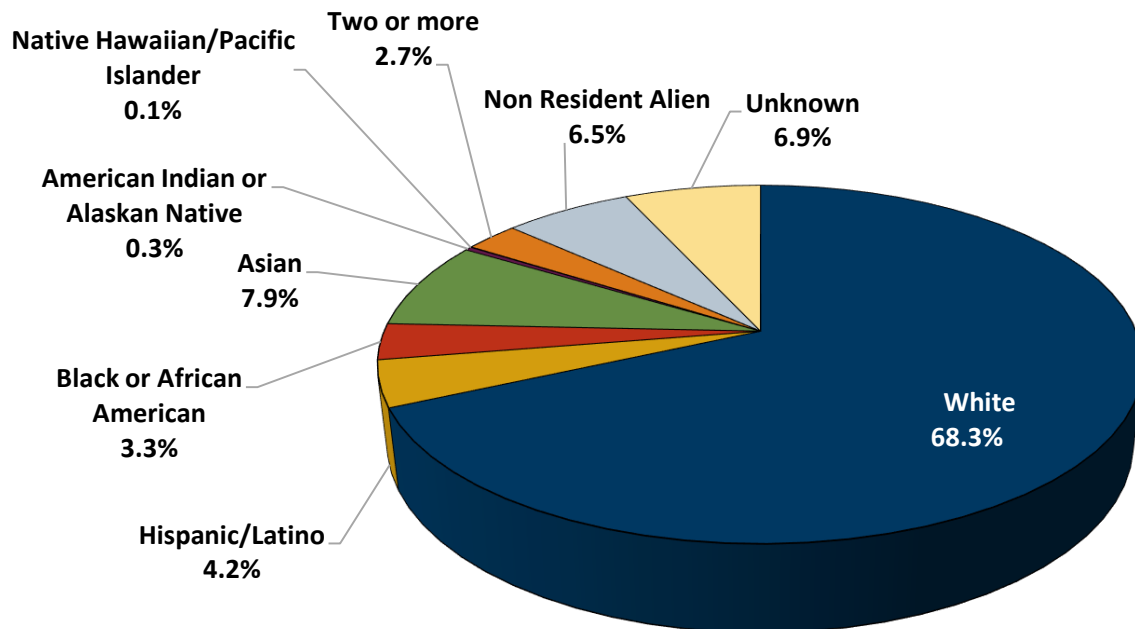
**Enrollment by Student Characteristics**  
**Academic Year 2010 - 2015**

**KU Medical Center**  
**Table A**

**KU Medical Center**  
**Enrollment by Age - Undergraduates**  
**Academic Year 2015**



**KU Medical Center**  
**Enrollment by Race/Ethnicity**  
**Academic Year 2015**



Notes for this section begin on page 90.

Source: KHEDS AY Collection

**Enrollment by Student Characteristics**  
**Fall 2010 - 2015**  
**Academic Year 2010 - 2015**

**KU Medical Center**  
**Table A**

Category	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	% Change Fall 10 - 15
<b>Facility Characteristics*</b>							
Total Gross Area	3,085,112		3,387,940		3,387,940		NA
Total Net Assignable	1,324,262		1,321,146		1,321,146		NA
Net Assignable - Residential	1,800		2,243		2,338		NA
Gross Area Built Since 1961	1,277,959		1,371,162		1,371,162		NA
% of Gross Building Area	58.5%		60.0%		60.0%		NA
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)	N/A		N/A		27.93		NA
Teaching Lab (7:30 - 5:30)	N/A		N/A		51.97		NA

Category	AY 2010	AY 2011	AY 2012	AY 2013	AY 2014	AY 2015	% Change AY 10 - 15
<b>Degrees/Certificates Awarded**</b>							
Certificates	0	3	0	0	35	10	NA
Associate Degrees	0	0	0	0	0	0	NA
Bachelor's Degrees	228	227	240	214	222	217	-4.8%
Master's Degrees	205	191	242	215	238	188	-8.3%
Doctoral Degrees	244	271	271	263	288	314	28.7%
<b>Total</b>	<b>677</b>	<b>692</b>	<b>753</b>	<b>692</b>	<b>783</b>	<b>729</b>	<b>7.7%</b>
Other Awards	-	-	-	-	3	5	NA

\*Includes KU Edwards Campus (the KBOR Inventory of Physical Facilities is reported only in even years)

\*\*See notes section for information about the change in reporting for certificate completions.

**Notes for this section begin on page 90.**

Source: State University Inventory of Facilities; *KHEDS AY Collection*

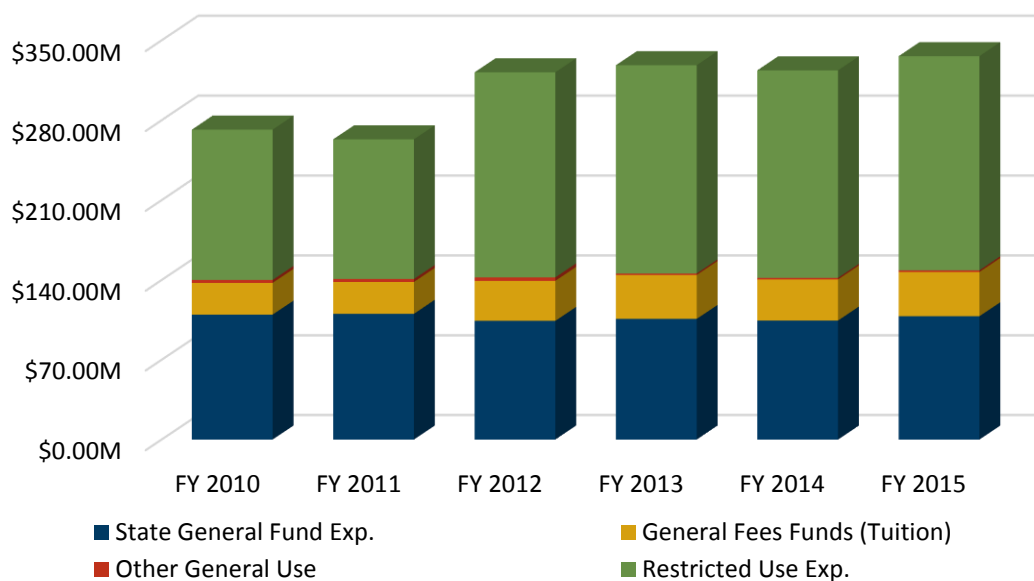
(Intentionally left blank)

# Total Operating Expenditures by Fund Fiscal Year 2010 - 2015

## KU Medical Center Table B

Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Percent of Total FY 2015
State General Fund Exp.	\$109,719,245	\$110,458,857	\$104,258,214	\$105,951,547	\$104,481,373	\$108,268,064	32.2%
Percent Increase Exp.	-7.7%	0.7%	-5.6%	1.6%	-1.4%	3.6%	
General Fees Funds (Tuition)	\$27,796,400	\$27,871,548	\$35,055,035	\$38,479,203	\$36,031,824	\$38,782,999	11.5%
Percent Increase Tuition	-2.7%	0.3%	25.8%	9.8%	-6.4%	7.6%	
Hospital Revenue Funds	\$0	\$0	\$0	\$0	\$0	\$0	0.0%
Other General Use	\$2,589,287	\$2,598,316	\$3,006,732	\$1,308,090	\$1,423,136	\$1,495,446	0.4%
Percent Increase Funds	14.6%	0.3%	15.7%	-56.5%	8.8%	5.1%	
<b>General Use Exp.</b>	<b>\$140,104,932</b>	<b>\$140,928,721</b>	<b>\$142,319,981</b>	<b>\$145,738,840</b>	<b>\$141,936,333</b>	<b>\$148,546,509</b>	<b>44.2%</b>
Percent Increase GU	-6.4%	0.6%	1.0%	2.4%	-2.6%	4.7%	
Restricted Use Exp.	\$131,712,447	\$122,380,644	\$179,662,425	\$182,479,426	\$181,776,614	\$187,591,259	55.8%
Percent Increase RU	10.0%	-7.1%	46.8%	1.6%	-0.4%	3.2%	
<b>Total Operating Exp.</b>	<b>\$271,817,379</b>	<b>\$263,309,365</b>	<b>\$321,982,406</b>	<b>\$328,218,266</b>	<b>\$323,712,947</b>	<b>\$336,137,768</b>	<b>100.0%</b>
Pct. Increase Total Operating	0.9%	-3.1%	22.3%	1.9%	-1.4%	3.8%	

## KU Medical Center Total Operating Expenditures by Fund Fiscal Year 2010 - 2015



Notes for this section begin on page 90.

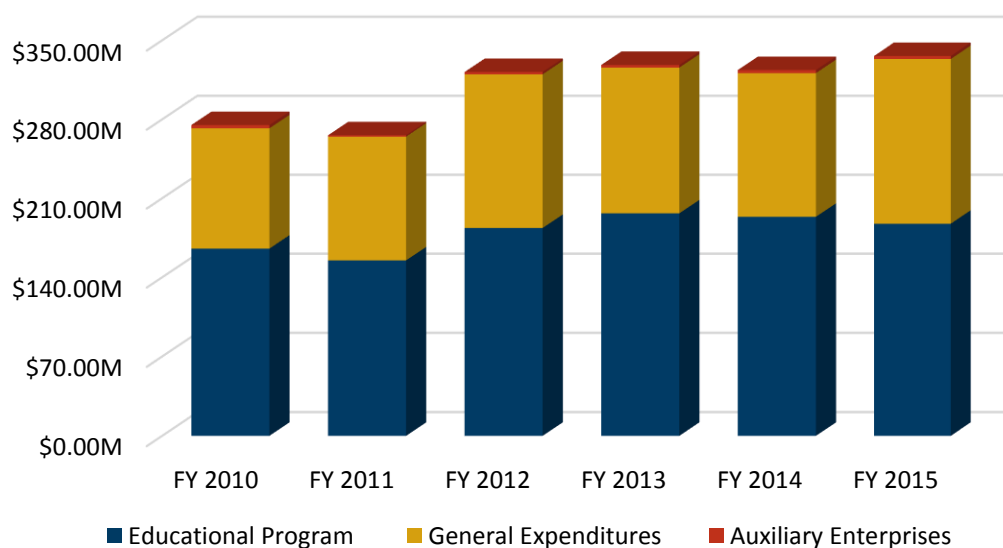
Source: Operating summaries of Legislative Budget submittals

# All Funds Operating Expenditures by Program Fiscal Year 2010 - 2015

## KU Medical Center Table C

Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	% Change FY 10 - 15
Instruction	\$111,627,868	\$111,474,190	\$122,687,799	\$128,643,059	\$129,654,007	\$131,657,078	17.9%
Academic Support	\$20,858,783	\$19,564,663	\$21,600,656	\$20,143,509	\$20,785,183	\$18,785,349	-9.9%
Student Services	\$3,180,563	\$2,949,762	\$3,233,014	\$3,554,013	\$3,139,942	\$4,962,104	56.0%
Institutional Support	\$29,828,014	\$21,062,365	\$36,284,201	\$44,409,947	\$40,113,116	\$32,103,942	7.6%
<b>Educational Program</b>	<b>\$165,495,228</b>	<b>\$155,050,980</b>	<b>\$183,805,670</b>	<b>\$196,750,528</b>	<b>\$193,692,248</b>	<b>\$187,508,473</b>	<b>13.3%</b>
Physical Plant	\$21,987,722	\$19,737,039	\$23,753,099	\$24,392,790	\$23,526,127	\$29,019,668	32.0%
Research	\$69,585,297	\$73,777,094	\$88,394,412	\$87,789,508	\$87,008,855	\$88,596,343	27.3%
Public Service	\$4,898,866	\$4,742,800	\$6,783,512	\$6,295,768	\$7,831,587	\$9,669,125	97.4%
Scholarships and Fellowships	\$10,131,047	\$7,566,158	\$9,588,794	\$7,808,683	\$7,508,510	\$7,306,698	-27.9%
Other (including Transfers)	\$0	\$3,830,409	\$7,584,818	\$2,869,230	\$1,409,270	\$11,386,518	NA
<b>Total Educ. and General</b>	<b>\$272,098,160</b>	<b>\$264,704,480</b>	<b>\$319,910,305</b>	<b>\$325,906,507</b>	<b>\$320,976,597</b>	<b>\$333,486,825</b>	<b>22.6%</b>
Auxiliary Enterprises	\$2,857,286	\$1,203,203	\$2,072,101	\$2,311,759	\$2,736,350	\$2,650,943	-7.2%
<b>Total Operating</b>	<b>\$274,955,446</b>	<b>\$265,907,683</b>	<b>\$321,982,406</b>	<b>\$328,218,266</b>	<b>\$323,712,947</b>	<b>\$336,137,768</b>	<b>22.3%</b>

## KU Medical Center All Funds Operating Expenditures by Program Fiscal Year 2010 - 2015



Notes for this section begin on page 90.

Source: Operating summaries of Legislative Budget submittals

## General Use Operating Expenditures by Program

### Fiscal Year 2010 - 2015

## KU Medical Center

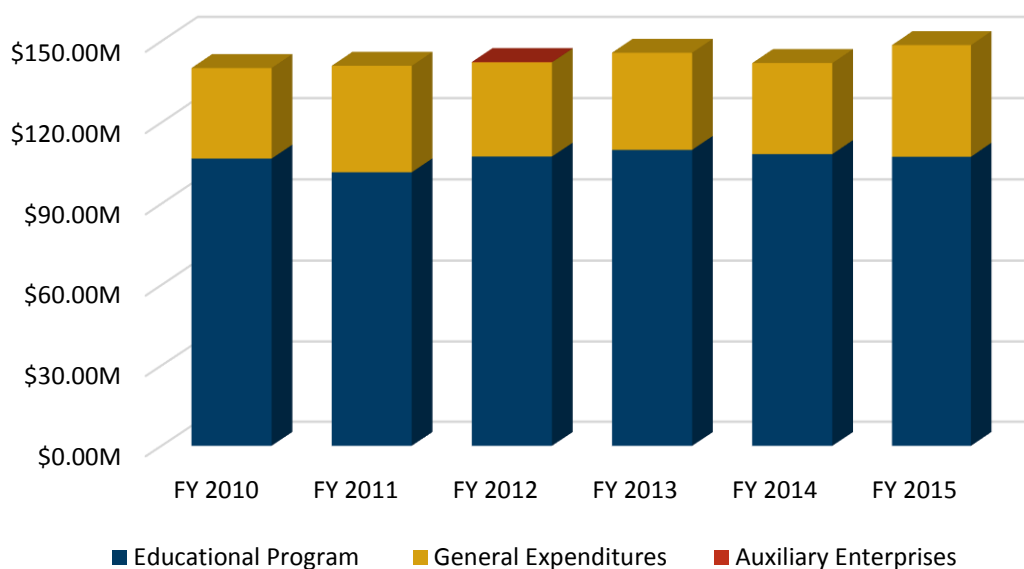
### Table D

Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	% Change FY 10 - 15
Instruction	\$70,089,297	\$65,773,712	\$68,618,312	\$69,421,815	\$67,484,104	\$67,996,841	-3.0%
Academic Support	\$17,067,137	\$15,408,314	\$17,545,888	\$16,712,258	\$17,911,721	\$15,659,240	-8.2%
Student Services	\$2,731,518	\$2,740,084	\$2,844,081	\$3,111,000	\$2,257,107	\$3,246,230	18.8%
Institutional Support	\$16,784,823	\$17,710,826	\$18,402,197	\$20,644,769	\$20,678,478	\$20,449,159	21.8%
<b>Educational Program</b>	<b>\$106,672,775</b>	<b>\$101,632,936</b>	<b>\$107,410,478</b>	<b>\$109,889,842</b>	<b>\$108,331,410</b>	<b>\$107,351,470</b>	<b>0.6%</b>
Physical Plant	\$14,850,032	\$16,863,342	\$16,800,477	\$18,133,399	\$15,991,841	\$18,669,143	25.7%
Research	\$8,850,205	\$8,589,509	\$5,079,682	\$4,714,940	\$6,423,400	\$11,717,911	32.4%
Public Service	\$2,631,441	\$2,482,654	\$2,935,076	\$2,888,524	\$2,812,118	\$2,929,957	11.3%
Scholarships and Fellowships	\$7,100,479	\$7,529,871	\$7,541,112	\$7,242,905	\$6,968,294	\$6,509,071	-8.3%
Other (including Transfers)	\$0	\$3,830,409	\$2,436,144	\$2,869,230	\$1,409,270	\$1,368,957	NA
<b>Total Educ. and General</b>	<b>\$140,104,932</b>	<b>\$140,928,721</b>	<b>\$142,202,969</b>	<b>\$145,738,840</b>	<b>\$141,936,333</b>	<b>\$148,546,509</b>	<b>6.0%</b>
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	NA
Carry forward: Cancer Center Fund			\$117,012				
<b>Total General Use</b>	<b>\$140,104,932</b>	<b>\$140,928,721</b>	<b>\$142,319,981</b>	<b>\$145,738,840</b>	<b>\$141,936,333</b>	<b>\$148,546,509</b>	<b>6.0%</b>

## KU Medical Center

### General Use Operating Expenditures by Program

### Fiscal Year 2010 - 2015



Notes for this section begin on page 90.

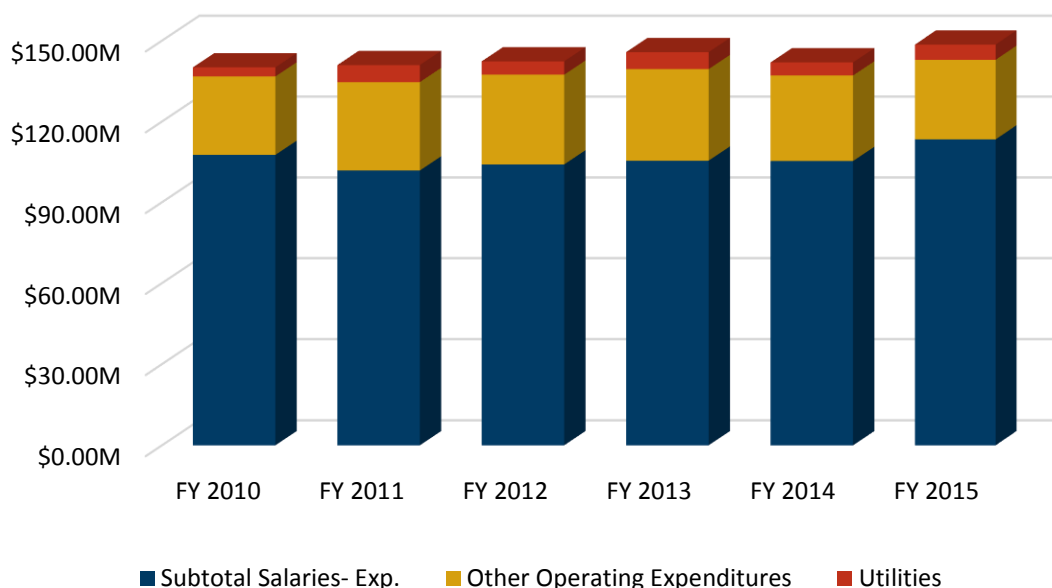
Source: Operating summaries of Legislative Budget submittals

# General Use Operating Expenditures by Object Fiscal Year 2010 - 2015

## KU Medical Center Table E

Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	% Change FY 10 - 15
Classified - FTE	227.9	224.3	154.2	157.5	157.3	144.3	-36.7%
Classified - Expenditures	\$7,107,106	\$6,903,149	\$8,159,967	\$5,672,694	\$5,402,252	\$4,656,689	-34.5%
Unclassified - FTE	1,021.3	976.2	988.9	950.7	950.7	1,136.8	11.3%
Unclassified - Expenditures	\$68,518,983	\$62,666,502	\$63,071,788	\$67,293,805	\$69,141,683	\$75,906,635	10.8%
Housestaff - FTE	175.4	152.8	153.8	119.6	119.6	131.9	-24.8%
Housestaff - Expenditures	\$7,323,567	\$7,854,589	\$7,280,680	\$7,496,128	\$6,090,306	\$6,519,035	-11.0%
Student Wages Expenditures	\$2,150,054	\$1,437,834	\$1,209,585	\$1,260,699	\$1,252,872	\$1,407,316	-34.5%
Health Insurance	\$8,571,128	\$9,621,987	\$11,096,850	\$10,430,312	\$10,213,073	\$10,712,825	25.0%
All Other Fringe	\$13,927,121	\$13,329,930	\$13,242,814	\$13,301,173	\$13,241,527	\$14,140,576	1.5%
<b>Subtotal Salaries - FTE</b>	<b>1,424.5</b>	<b>1,353.4</b>	<b>1,296.9</b>	<b>1,227.9</b>	<b>1,227.7</b>	<b>1,412.9</b>	<b>-0.8%</b>
<b>Subtotal Salaries - Exp.</b>	<b>\$107,597,959</b>	<b>\$101,813,991</b>	<b>\$104,061,684</b>	<b>\$105,454,811</b>	<b>\$105,341,713</b>	<b>\$113,343,076</b>	<b>5.3%</b>
Other Operating Expenditures	\$29,129,390	\$32,799,207	\$33,335,502	\$33,987,034	\$31,741,409	\$29,551,494	1.4%
Utilities	\$3,377,583	\$6,315,523	\$4,922,795	\$6,296,995	\$4,853,211	\$5,651,939	67.3%
<b>Total General Use Exp.</b>	<b>\$140,104,932</b>	<b>\$140,928,721</b>	<b>\$142,319,981</b>	<b>\$145,738,840</b>	<b>\$141,936,333</b>	<b>\$148,546,509</b>	<b>6.0%</b>

## KU Medical Center General Use Operating Expenditures by Object Fiscal Year 2010 - 2015



Notes for this section begin on page 90.

Source: Operating summaries of Legislative Budget submittals



## Institutional Profiles Notes – University of Kansas Medical Center

### General Notes:

1. Beginning with FY 2010, the University of Kansas Medical Center modified their reporting categories which resulted in categorizing expenditures as Academic Support, Student Services, or Public Services. These expenditures were previously reported in the Instruction or Institutional Support program categories. This change was implemented as a result of a change in the State of Kansas accounting system.
2. The data in any tables that use the KHEDS AY Collection may have changed slightly in Academic Year 2010 through Academic Year 2014 due to a data clean-up which improved the quality of data. Due to this slight adjustment in data, these tables may not match exactly what was published in prior year data books.

### Table A: Enrollment by Student Characteristics

1. Beginning with the January 2015 data book, KBOR is using KHEDS Academic Year (AY) data instead of the KBOR Student Demographics Report and the Kansas Higher Education Enrollment Report (KHEER) for the enrollment and demographics data in Table A. The KHEDS Academic Year consists of consecutive summer, fall, and spring terms (i.e. the 2014 Academic Year covers Summer 2013 + Fall 2013 + Spring 2014). This change was made to align the data book with other KBOR reports.
2. Demographic and enrollment data can also be found in the Kansas Higher Education Reporting System (KHERS). KHERS is a web-based reporting tool providing access to data about Kansas public postsecondary institutions. KHERS allows users to view trends, filter reports, and perform comparisons through regularly-updated dashboards, graphs and charts. KHERS can be accessed via <http://www.kansasregents.org/>, under the “Data” heading.
3. A divisor of 30 is used to calculate FTE for undergraduate students in an academic year, while a divisor of 24 is used for graduate students. Medical residents at the University of Kansas Medical Center are reported in the enrollment headcount and student status, but are not assigned credit hours. Therefore, the FTE numbers for KUMC should not be compared to the headcount enrollment since each measures a different cohort of students. All other profile demographic and enrollment data for KUMC includes the medical students.
4. Full-time students are defined as those enrolled in at least 24 credit hours in an academic year. In addition, all KUMC medical residents are classified as full-time students. Some institutions include additional factors for determining graduate student status when reporting to the National Student Clearinghouse, or for financial aid purposes, including GTA/GRA employment and/or enrollment in dissertation hours. IPEDS also uses additional criteria when determining graduate student status.
5. AY 2009-2011 residency data is taken from the Student Status file of the KHEDS AY Collection, which measures residency at the end of the academic year. Subsequent data is taken from the new Enrolled Flags field which measures residency at the beginning of the academic year, and matches what is currently displayed in the Kansas Higher Education Reporting System.
6. “Residency by Exception” refers to students who were not domiciliary residents of Kansas at the beginning of the academic year, but are classified as Kansas residents for tuition purposes pursuant to an allowable exception per statute.
7. The “% Change” column does not reflect the change in percentage for Student Age: Undergraduates, Student Age: Graduates, and Student Race/Ethnicity, but instead reflects the percent change in the number of students in each category for the time period. These number more accurately reflect the change in student population.
8. Beginning in AY 2011, institutions were required to report student’s race/ethnicity according to definitions and parameters established by the U.S. Department of Education (IPEDS). According to these new definitions, a student’s race/ethnicity can now be reported in four newly created or modified categories: Black or African-American, Asian, Native Hawaiian/Pacific Islander, and Two or more races. The other race/ethnicity reporting categories are White, Non-resident Alien, American Indian/Alaska Native, Asian, and Unknown. The Hispanic ethnicity category includes all students who reported a Hispanic ethnicity, regardless of their race selection.
9. Prior to 2015, completions data in this table came from the IPEDS Completions survey and certificates were not included.
10. KBOR staff have worked to align completions definitions to IPEDS. As a result, the decision was made to modify the “certificates” category, beginning with AY 2014, to include all post-secondary university certificates that lead to an industry recognized credential, license, or certification in standard reporting. Certificates that do not lead to an industry-recognized credential are included under the “Other Awards” category. Certificates presented in Table 3.6 are categorized to reflect this new system of classification, while certificates for AY 2009 – AY 2013 in the Institutional Profiles section are categorized to match previous KBOR reporting, such as *Foresight 2020*, in order to allow individual institutions to do direct comparisons with prior year data.

- 11. Gross Building area – the floor area contained within the building measured to the internal face of the external walls.
- 12. Net assignable area - the gross area less the actual structural, mechanical, restrooms, custodial and circulation area.
- 13. Total Gross area - area measured to outside face of each enclosed floor of building, excluding the roof.
- 14. The space factor shown for classrooms and teaching laboratories is derived by dividing the net assignable square feet by the weekly student contact hours. Small space factors indicate better utilization. More efficient utilization is easier to obtain at the larger institutions. The goal or standard particularly for the larger institutions is 0.83 for classrooms. Also, the goal for the classroom use is an average of 30 hours per week. For teaching laboratories the goal is an average of 20 hours use per week and a space factor of 3.75 or smaller.

**Table B: All Funds Operating Expenditures by Fund**

- 1. Prior to FY 2012, the University of Kansas Medical Center’s definition of “Other General Use” was not consistent. This table has been restated to include the following funds in “Other General Use”: Medical Loan Repayment Fund (7214-7520) and Medical Student Loan Program Provider Assessment Fund (2625-2650).