

Unified Appropriations Request

FY 2023	
Kansas Hero's Scholarship Act at Statutory Cap	\$150,000
FY 2024	
Building a Talent Pipeline	
State Universities	
Implement the National Institute of Student Success Academic Playbooks to Improve Student Outcomes	\$8,500,000
Support the Universities' Strategic Enrollment Management and Student Recruitment Initiatives	\$8,500,000
Expand Student Financial Aid and Micro-Internship Opportunities for Students and add KUMC/Washburn	\$24,000,000
Expand Regents' Distinguished Faculty to Recruit and Retain Faculty and Staff and add KUMC	\$30,000,000
Washburn University	
Ensuring Pathways to Student Success	\$437,700
Business Resources for Innovation, Technology and Exporting (BRITE) Center	\$195,275
Community and Technical Colleges	
Continue CTE Capital Outlay Aid at FY 2023 Level (\$7.4 M) for Eligible Colleges	\$3,800,000
Technical Colleges	
Pilot Program for Salary Adjustments to Faculty Teaching in Specific Programs of Study	\$3,500,000
State Universities and Inflation	
Mandatory Inflationary Expenses	\$25,416,212
Continue State Investment in Cybersecurity & IT Infrastructure	\$20,000,000
Continue State Investment in Facility Renewal	\$35,000,000
Continue State Investment in Demolition of Obsolete Facilities	\$10,000,000
Institution and Sector Specific Requests	
KU Medical Center	
Wichita Health Sciences Education Campus	\$10,000,000
Kansas State University	
Ag Innovation and Other Strategic Interdisciplinary Programs	\$5,000,000
K-State 105	\$5,000,000
Biomanufacturing Training/Education	\$5,000,000
One-Time Expense: Bio Development Module in the Biosecurity Research Institute	\$10,000,000
Wichita State University	
Wichita Health Sciences Education Campus	\$10,000,000
Emporia State University	
SMaRT Kansas 21: Science and Math Recruitment of Teachers in Kansas for the 21st Century	\$510,000
Prophet Aquatic Research and Outreach Center	\$300,000
Cyber Security Center (academic programming)	\$1,100,000
Pittsburg State University	
Center for Emerging Technologies	\$2,000,000
Global Center for STEM & Technical Education	\$2,000,000
One-Time Expense: Match Federal Grant for NIMA Manufacturing Prove-Out Facility	\$4,000,000
National Center for Micropolitan Studies	\$2,000,000
Fort Hays State University	
One-Time Expense: Eliminate Student Fee for the Center for Student Success	\$6,000,000
Kansas Board of Regents	
Increase Kansas Hero's Scholarship Act to Meet Demand	\$850,000
Washburn University	
Cybersecurity	\$890,000
Postsecondary Technical Education Authority	
Provide \$500,000 per College in One-Time Costs to Improve IT and Cybersecurity	\$13,000,000
Community Colleges	
Expand CTE Capital Outlay to the community colleges not currently eligible	\$5,000,000
Fund an advisor at each community college to work with high school students (\$100,000 per advisor)	\$1,900,000
	FY 2024 Total
	\$253,899,187