July 2017

In 2012, the Legislature enacted Governor Brownback's proposal for an innovative plan to enhance career technical education in Kansas and better prepare high school students for college and careers.

This initiative now provides state-financed college tuition for high school students in postsecondary technical education courses and incentives to school districts for students earning industry-recognized credentials in high-demand occupations (visit **kansasregents.org** and click on "Excel in CTE Initiative (SB155)" under "Workforce Development" for a complete list of qualifying credentials).

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Participating Headcount	3,475	3,870	6,101	8,440	10,275	10,023
College Credit Hours Generated	28,000	28,161	44,087	62,195	76,756	79,488
Credentials Earned		548	711	1,419	1,682	1,228

Source: KBOR KHEDS AY Collection 2010-2016; KSDE Credential Production

CREDENTIALS EARNED BY STUDENTS

	2013		2014		2015		2016	
Health (CNA)	578	81.29%	1,028	72.45%	1,299	77.23%	905	73.70%
Construction (NCCER)	51	7.17%	132	9.30%	103	6.12%	71	5.78%
Automotive (ASET/NATEF)	22	3.09%	86	6.06%	78	4.64%	52	4.23%
Welding (AWS)	51	7.17%	98	6.91%	111	6.60%	126	10.26%
Manufacturing (NIMSMA)	2	0.28%	5	0.35%	11	0.65%	9	0.73%
Commercial Driver (CDL)	6	0.84%	9	0.63%	14	0.83%	8	0.65%
Networking (CompTIA-N)	1	0.14%	1	0.07%				
KS Agriculture Skills/Competencies			51	3.59%	26	1.55%	9	0.73%
Residential HVAC (ICER)			4	0.28%				
Nat'l Restaurant Assoc. (ProStart)			5	0.35%				
ServSafe Food Protection					29	1.72%	34	2.77%
Automotive (ICAR)					5	0.30%		
Computer (A+)					3	0.18%		
Firefighter I					3	0.18%		
HVAC (ICE)							5	0.41%
Microsoft (MCSA/MTA)							5	0.41%
Cisco Certified Network Assoc. (CCNA)							4	0.33%
Total	711		1,419		1,682		1,228	

Source: KSDE Credential Production

FUNDING

Tuition costs are paid directly to the community college or technical college offering the course; credential incentives are paid to the participating high school, based on the credentials earned.

	2012-2013		2013-2014		2014-2015		2015-2016	
	Available	Expended	Available	Expended	Available	Expended	Available	Expended
Secondary Student Tuition	\$11,750,000	\$12,018,419	\$18,035,000	\$16,969,784	\$23,100,000	\$22,128,899	\$20,250,000	\$20,127,423
AO-K Adult Tuition*					\$500,000	\$532,635	\$500,000	\$622,577
Credential Incentives	\$1,500,000	\$694,168	\$1,500,000	\$1,419,190	\$750,000	\$750,000	\$50,000	\$50,000
Total	\$13,250,000	\$12,712,587	\$19,535,000	\$18,388,974	\$24,850,000	\$23,411,534	\$20,800,000	\$20,800,000

^{*}The Legislature requires expenditures of at least \$500,000 for the AO-K Adult Tuition program; any amount over that comes from the secondary student tuition line.

For more information about the Kansas Excel in Career Technical Education Initiative, contact us at **kansasregents.org**.