

**KANSAS BOARD OF REGENTS
FY 2027
CAPITAL IMPROVEMENT REQUESTS
AND FIVE-YEAR PLANS**

July 1, 2025

2024-2025
Carl Ice, Chair
Jon Rolph, Vice Chair
Blake Flanders, Ph.D., President and CEO

KANSAS BOARD OF REGENTS MEMBERS:

Blake Benson	John Dicus	Carl Ice
Alysia Johnston	Diana Mendoza	Neelima Parasker
Jon Rolph	Wint Winter	Kathy Wolfe Moore

BACKGROUND

Capital improvement requests and agency five-year plans are due to the Division of Budget by July 1st each year; therefore, the Board has a long-standing process to review the requests and act on those requests in the spring. Funding for capital improvements can come from a variety of sources as noted in the list of requested projects, and the list represents those projects that the universities have prioritized and secured funding for in the near term, as well as potential projects that are of a more aspirational nature, that may be executed if and when funding becomes available.

Capital plans are developed from each university's campus master plan, which support the institutions' missions and strategic plans. The Board reviews and approves campus master plan updates on a ten-year interval, at a minimum, with substantive updates encouraged more frequently. The Board approved new campus master plans for Wichita State University, the University of Kansas, the University of Kansas Medical Center, and Fort Hays State University in 2024. Kansas State University, Emporia State University, and Pittsburg State University will likely all submit plans for review and approval in 2025.

In accordance with the format traditionally prescribed for the state universities by the Division of the Budget, only large capital projects (those expected to be \$1.5 million or more in estimated construction costs) are included in the state universities' capital improvement requests and five-year plans. Each fiscal year, the universities plan and execute numerous small capital projects (less than \$1.5 million in estimated construction costs) that are typically paid for with their allocations of the Educational Building Fund (EBF), and beginning in FY 2026, the Kansas Campus Restoration Act Fund. On average, these smaller projects make up approximately 80-85% of the total number of facilities projects completed annually, and more than 600 projects have been completed in the past 5 years.

With the continued support of additional state appropriations, the universities' plans continue to reflect priorities and requirements established by the Board's facilities capital renewal initiative, officially launched in FY 2023. Each year since has seen increased investment in building system renewal, rehabilitation and repair, razing obsolete facilities, analysis of space needs, and improvements in space utilization. The universities have leveraged private, federal, and non-state money to maximize the impact of these resources to revitalize the campuses.

Overall, there are 163 projects included in the five-year capital plans amounting to approximately \$4.86 billion in total project costs, if executed in today's dollars. Approximately one third of the projects included are new construction, while two thirds are made up of remodeling, demolition, and rehabilitation and repair projects.

- New Construction and Additions (58)
- Remodeling (49)
- Razing (demolition of obsolete structures) (7)
- Rehabilitation and Repair (49)
- Additionally, there typically over (100) small capital projects completed systemwide each year.

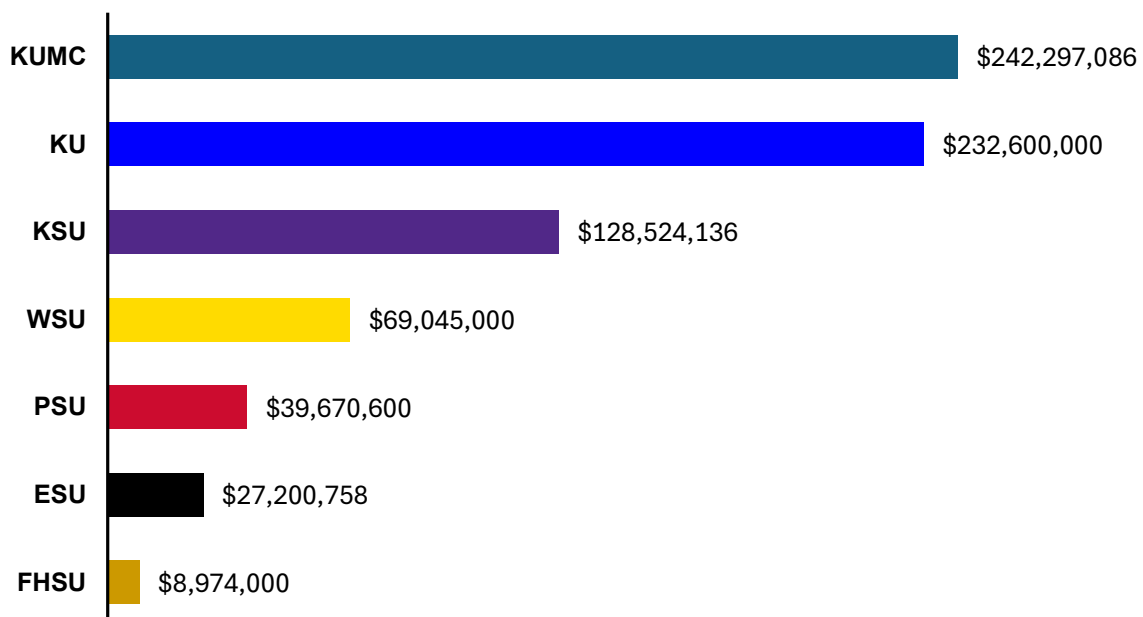
The universities continue to face challenges in meeting their annual maintenance assessment, required by KBOR policy for mission critical facilities, expected to be approximately \$180 million by FY 2028. New construction and additions, made possible by extraordinary one-time funds and private gifts, contribute to critical needs and campus revitalization and across the system. With these much-needed new facilities comes the responsibility to maintain these buildings for the years that follow. The Board of Regents has established a comprehensive and effective facilities policy framework that makes it possible to plan for and maintain new and existing buildings long into the future.

SYSTEMWIDE SUMMARY

Projected potential expenditures for FY 2027 amount to approximately \$748 million, not including the smaller projects. Totals include active projects that have secured funding, as well as potential projects with funding yet to be determined.

Agency	Capital Plan Total	FY 2026 & Prior	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Subsequent Years
KBOR	\$ 665,200,000	\$ 150,700,000	\$ 88,700,000	\$ 89,700,000	\$ 90,700,000	\$ 91,700,000	\$ 92,700,000	\$ 61,000,000
KU	1,974,297,900	855,547,900	232,600,000	257,036,250	227,200,000	253,963,750	124,150,000	23,800,000
KUMC	724,658,355	186,548,983	242,297,086	190,260,182	94,378,260	11,173,845	--	--
KSU	1,553,773,045	285,448,890	128,524,136	91,285,998	275,145,222	357,662,930	133,235,869	282,470,000
WSU	308,811,000	224,916,000	69,045,000	8,900,000	5,950,000	--	--	--
ESU	75,748,437	35,569,576	27,200,758	12,478,103	500,000	--	--	--
PSU	164,888,281	61,627,326	39,670,600	28,370,600	18,219,755	8,500,000	8,500,000	--
FHSU	62,750,000	50,976,000	8,974,000	2,800,000	--	--	--	--

FY 2027 PROJECTED EXPENDITURES BY UNIVERSITY



**KANSAS BOARD OF REGENTS INSTITUTIONS
FY 2027 CAPITAL IMPROVEMENT REQUEST AND FIVE-YEAR PLANS**

DA 418A

State of Kansas | Division of the Budget

Agency Name: **Kansas Board of Regents**

Date: July 1, 2025

Project Type	Project Title	Funding Source(s)	Estimated Total	Prior Years	Current Year (FY 2026)	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Subsequent Years
Remodeling Demolition Rehab & Repair	Kansas Educational Building Fund	EBF	\$ 471,500,000	\$ 62,000,000	\$ 58,500,000	\$ 56,000,000	\$ 57,000,000	\$ 58,000,000	\$ 59,000,000	\$ 60,000,000	\$ 61,000,000
Remodeling Demolition Rehab & Repair	Kansas Campus Restoration Act Fund	SGF	193,700,000	-	30,200,000	32,700,000	32,700,000	32,700,000	32,700,000	32,700,000	-
		TOTALS	\$ 665,200,000	\$ 62,000,000	\$88,700,000	\$88,700,000	\$89,700,000	\$90,700,000	\$91,700,000	\$92,700,000	\$61,000,000

DA 418A FUNDING SOURCE ABBREVIATIONS

Abbreviation	Funding Source	Abbreviation	Funding Source
EBF	Kansas Educational Building Fund	DEBT	State Bonds
SGF	State General Fund Appropriation	GRANT	American Rescue Plan Act (APPA) Grant
SGF	Kansas Campus Restoration Act Fund (Demolition)	GRANT	Private Grant
SGF	Kansas Campus Restoration Act Fund (Renewal)	GRANT	Federal Grant
SGF	Facilities Capital Renewal Initiative Fund (Demolition)	TAX CRED	Tax Credits (Historic, Energy Conservation, etc.)
SGF	Facilities Capital Renewal Initiative Fund (Renewal)	GIFT	Private Gifts
LOCAL	Local Appropriation	TUITION	Student Tuition
AFF CORP	Affiliated Corporations	FEES	Student Fees
AUX	Auxiliary Enterprises	INTEREST	University Interest Earnings
DEBT	Revenue Bonds	TBD	To Be Determined

1. Project Title		2. Priority																																									
Kansas Educational Building Fund																																											
3. Project Description and Justification																																											
<p>The Kansas Educational Building Fund (EBF) was originally established by Senate Bill 78 and enacted by the 1941 Legislature. It added a levy on all property in the state for the use and benefit of the state institutions of higher education. Prior to 1992, a majority of the EBF was allocated to the state universities for capital projects. However, faced with mounting deferred maintenance backlogs, the priority of the funds was shifted to focus on rehabilitation, repair, and renewal. Several initiatives were undertaken to systematically address the mounting needs, including Crumbling Classrooms (1996) and the Long-Term Infrastructure Maintenance Program (2007). In August 2019, the Board of Regents decided more focused attention must be directed at solving the state universities' chronic problem of deferred building renewal and maintenance and an actionable plan developed to improve the condition of the facilities. Two major studies were commissioned and completed in 2020 to assess the condition and analyze the space utilization for hundreds of facilities across the system. The results confirmed a predictable trend that without sufficient annual reinvestment, the buildings on the campuses of the state universities have a larger backlog of deferred maintenance than ever before. During the first half of 2021, the Board introduced and developed a policy framework to support their capital renewal initiative. The Board adopted a new section of facilities policy in June 2021, that beginning in FY 2023, the first annual maintenance assessment will be required for all mission critical (academic and research) facilities. The maintenance assessment will require that by 2028 each state university will expend funds equivalent to a percentage (2%) of the current replacement value of their mission critical facilities on an annual basis. All funding sources, including EBF, count towards the assessment and are concentrated on addressing the deferred capital renewal and maintenance backlog. The Board approved the concept of a six-year escalator to provide the universities time to ramp up their annual investment to the 2% goal. As measured in 2024, the backlog liability for mission critical facilities was estimated at \$1.57 billion. To prevent further backlog from accruing, updated estimates show that an annual systemwide investment amount of approximately \$180 million annually by 2028 is necessary to avoid adding to the backlog of deferred renewal and maintenance. That annual investment equates to approximately 2% of the \$8.4 billion current replacement value of the mission critical facilities; an adequate amount to eventually catch up on the backlog, revitalize and maintain the state university campuses. The 2025 Legislature approved SB 35 which eliminates the EBF mill levy and establishes an SGF transfer to the Educational Building Fund. As of FY 2027, for the state universities, this will change the source of financing of the Kansas Educational Building Fund (EBF) from a statewide property tax levy to a demand transfer of the state general fund. The property tax revenue has been a stable source of facilities funding for the state universities for many decades. Starting in FY 2027 \$56 million will be transferred. The amount transferred for each year after FY 2027 will be the amount transferred the previous year, plus the average percentage change in statewide valuation of all property for the preceding 10 years. (But not less than zero.)</p>																																											
4. Estimated Project Costs		5. Project Phasing																																									
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6. Amount by Source of Funding																																											
Fiscal Years	Educational Building Fund (EBF)					Totals by Year																																					
Prior Years	\$ 62,000,000	\$ -	\$ -	\$ -	\$ -	62,000,000																																					
Current Year (FY 2026)	58,500,000	-	-	-	-	58,500,000																																					
FY 2027	56,000,000	-	-	-	-	56,000,000																																					
FY 2028	57,000,000	-	-	-	-	57,000,000																																					
FY 2029	58,000,000	-	-	-	-	58,000,000																																					
FY 2030	59,000,000	-	-	-	-	59,000,000																																					
FY 2031	60,000,000	-	-	-	-	60,000,000																																					
Subsequent Years	61,000,000	-	-	-	-	61,000,000																																					
Totals by Source of Funding	\$ 471,500,000	\$ -	\$ -	\$ -	\$ -	\$ 471,500,000																																					

1. Project Title		2. Priority																															
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3. Project Description and Justification																																	
<p>The Board of Regents' strategic plan features three main priorities: helping Kansas families, supporting Kansas businesses, and advancing the state's economic prosperity. The Board's facilities renewal initiative began as a bedrock goal in 2021 to advance all these important priorities. In combination with Educational Building Fund revenue and the annual maintenance expenditures of the universities required by Board policy beginning in FY 2023, an additional state funding source is a critical component in the long-term success of this initiative to maintain and revitalize the campuses of the state universities.</p> <p>The 2024 Legislature enacted the Kansas Campus Restoration Act, a multi-year program, in support of the Board of Regents' facilities renewal initiative at the state universities, and for improvements at the campuses of the public coordinated institutions of higher education. The Act was to transfer \$32.7 million to the Board of Regents from FY 2026 through FY 2031, to be distributed to the public institutions of higher education in each of the six years: \$30 million for the state universities and \$100,000 each to the 27 coordinated institutions. The Board approved allocations for FY 2026 at the December 2024 meeting, contingent upon the assessment of each university's multi-year project plan (FY 2026 through FY 2031) in Fall 2025.</p> <p>The 2025 Legislature reduced the planned amount of state funding to be provided for the Act in accordance with 2025 Senate Bill 125. The total amount available in FY 2026 is \$30.2 million and a provision was enacted to allow the Board to prorate each eligible institution's amount.</p> <p>The state universities will apply this state investment to reduce deferred maintenance in mission critical buildings only. Mission critical buildings are those used predominantly for academic or research purposes. Universities will continue to be responsible for the maintenance of other campus buildings and infrastructure, such as residence halls, student unions, parking infrastructure, or athletic facilities.</p> <p>All state university expenditures for capital renewal and deferred maintenance require a match of non-state moneys on a \$1-for-\$1 basis. Expenditures for demolition/razing buildings does not require a match.</p>																																	
4. Estimated Project Costs		5. Project Phasing																															
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Total	\$	-																															
6. Amount by Source of Funding																																	
Fiscal Years	KCRA SGF (Demo & Renewal)	KCRA SGF (State Aid to Locals)				Totals by Year																											
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																											
Current Year (FY 2026)	27,706,550	2,493,450		-	-	30,200,000																											
FY 2027	30,000,000	2,700,000		-	-	32,700,000																											
FY 2028	30,000,000	2,700,000		-	-	32,700,000																											
FY 2029	30,000,000	2,700,000		-	-	32,700,000																											
FY 2030	30,000,000	2,700,000		-	-	32,700,000																											
FY 2031	30,000,000	2,700,000		-	-	32,700,000																											
Subsequent Years	-	-	-	-	-	-																											
Totals by Source of Funding	\$ 177,706,550	\$ 15,993,450	\$ -	\$ -	\$ -	\$ 193,700,000																											

**KANSAS BOARD OF REGENTS INSTITUTIONS
FY 2027 CAPITAL IMPROVEMENT REQUEST AND FIVE-YEAR PLANS**

DA 418A

State of Kansas | Division of the Budget

Agency Name: **University of Kansas**

Date: July 1, 2025

Project Type	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY 2026)	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Subsequent Years
New Construction	Wellness Center	GIFT	\$ 50,000,000	\$ 5,000,000	\$ 25,000,000	\$ 20,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Remodeling	Student Success Center	GIFT / TBD	30,500,000	3,000,000	20,000,000	7,500,000	-	-	-	-	-
New Construction	Integrated Science Building #2	TBD	251,800,000	-	-	-	12,236,250	35,000,000	154,563,750	50,000,000	-
New Construction	Law Enforcement Training Center Development	GRANT / TBD	285,750,000	18,000,000	2,000,000	10,000,000	60,000,000	100,000,000	60,000,000	35,750,000	-
New Construction	Architecture and Design Addition and Renovations	GIFT / FEES / TBD	120,000,000	5,000,000	40,000,000	36,000,000	29,000,000	10,000,000	-	-	-
New Construction	Lippincott Hall Addition and Renovation	GIFT	50,000,000	-	-	4,000,000	34,000,000	12,000,000	-	-	-
New Construction	11th and Mississippi Project	GIFT / AFF CORP / GRANT	448,000,000	428,000,000	20,000,000	-	-	-	-	-	-
New Construction	Gateway District Phase 2	GIFT / TBD	330,000,000	10,000,000	172,000,000	98,000,000	50,000,000	-	-	-	-
New Construction	New Residence Hall	DEBT	75,000,000	4,000,000	50,000,000	21,000,000	-	-	-	-	-
Remodeling	Watson Library Renovations	TBD	100,000,000	-	-	7,500,000	40,000,000	40,000,000	12,500,000	-	-
New Construction	Kansas Geological Survey Core Library Addition and Renovation	GRANT	3,800,000	3,000,000	800,000	-	-	-	-	-	-
Remodeling	Robinson Center Renovations	GIFT / EBF	15,000,000	1,250,000	13,750,000	-	-	-	-	-	-

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Project Type	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY 2026)	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Subsequent Years
New Construction	Hoglund Ballpark Renovation	AFF CORP	22,000,000	-	-	12,000,000	10,000,000	-	-	-	-
Remodeling	Kansas Memorial Union Improvements	AFF CORP	40,000,000	500,000	3,500,000	10,000,000	10,000,000	16,000,000	-	-	-
Remodeling	Lewis Residence Hall Improvements	AUX	5,000,000	1,000,000	4,000,000	-	-	-	-	-	-
Rehab & Repair	Sunnyside Avenue and Naismith Drive Reconstruction	EBF / AUX	13,397,900	7,697,900	-	2,200,000	2,200,000	1,300,000	-	-	-
Rehab & Repair	Lindley Hall Rooftop HVAC Units Replacement	EBF / SGF / TBD	6,800,000	5,869,386	930,614	-	-	-	-	-	-
Rehab & Repair	Strong Hall Tuckpoint Clean and Seal	EBF	2,250,000	2,000,000	250,000	-	-	-	-	-	-
Rehab & Repair	West Campus Medium Voltage System	EBF / TBD	2,500,000	300,000	2,200,000	-	-	-	-	-	-
Rehab & Repair	Strong Hall Chilled Water Distribution and Hot and Chilled Water Conversion	EBF / SGF	5,500,000	3,000,000	2,500,000	-	-	-	-	-	-
Rehab & Repair	Chiller Plant #1 Restoration	EBF / SGF / TBD	5,000,000	-	1,000,000	3,000,000	1,000,000	-	-	-	-
Rehab & Repair	Learned Hall Air Handler Replacement	SGF	13,100,000	-	-	-	1,300,000	4,000,000	4,000,000	3,800,000	-
Rehab & Repair	Blake Hall Chilled Water District Improvements	TBD / EBF	3,000,000	-	-	-	-	400,000	2,600,000	-	-
Rehab & Repair	Spencer Research Library HVAC Upgrades	EBF / SGF / TBD	10,000,000	-	-	-	-	-	800,000	5,200,000	4,000,000

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Rehab & Repair	District #4 Hot Water Plant	SGF / EBF / TBD	6,500,000	-	-	-	-	600,000	4,000,000	1,900,000	-
Rehab & Repair	Engineering Complex Chilled and Hot Water District Improvements	EBF / SGF / TBD	6,000,000	-	-	-	-	-	600,000	4,000,000	1,400,000
Rehab & Repair	Simons Laboratories Lab Hood and Exhaust Renewal	SGF / EBF / TBD	6,500,000	-	-	-	-	-	500,000	3,000,000	3,000,000
Rehab & Repair	Spooner Hall HVAC Improvements	SGF / EBF	2,000,000	-	-	1,400,000	600,000	-	-	-	-
Rehab & Repair	Dyche Hall Steam and Condensate Piping Replacement	SGF / EBF	2,800,000	-	-	-	1,800,000	1,000,000	-	-	-
Rehab & Repair	Watson Library Air Handling Units (AHUs) Replacement	EBF	2,200,000	-	-	-	1,500,000	700,000	-	-	-
Rehab & Repair	Learned Hall Window Replacement	SGF	3,000,000	-	-	-	1,400,000	1,600,000	-	-	-
Rehab & Repair	Malott Hall Sanitary Waste and Vent Stack Replacement	EBF	7,200,000	-	-	-	2,000,000	2,000,000	2,000,000	1,200,000	-
Rehab & Repair	Blake Hall Chilled Water District Chiller and Cooling Tower	SGF / EBF	4,600,000	-	-	-	-	2,600,000	2,000,000	-	-
Rehab & Repair	Fraser Hall Tuckpoint Clean and Seal	EBF	3,000,000	-	-	-	-	-	3,000,000	-	-
Rehab & Repair	Spencer Research Library Electrical Distribution Panelboard Replacement	EBF	2,000,000	-	-	-	-	-	1,200,000	800,000	-
Rehab & Repair	Learned Hall Air Handling Units (AHUS) Replacement	SGF	3,800,000	-	-	-	-	-	2,200,000	1,600,000	-

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Rehab & Repair	Fraser Hall Air Handling Units (AHUS) and Variable Air Volume Boxes (VAVs) Replacement	SGF	7,100,000	-	-	-	-	-	3,500,000	3,600,000	-
Rehab & Repair	Summerfield Hall Window Replacement	EBF	2,500,000	-	-	-	-	-	500,000	2,000,000	-
Rehab & Repair	Anschutz Science Library Variable Air Volume Boxes (VAVs) Replacement	SGF / TBD	8,400,000	-	-	-	-	-	-	4,000,000	4,400,000
Rehab & Repair	Malott Hall Tuckpoint Clean and Seal	EBF	3,500,000	-	-	-	-	-	-	3,500,000	-
Rehab & Repair	Watson Library Window Replacement	SGF	2,000,000	-	-	-	-	-	-	2,000,000	-
Rehab & Repair	Robinson Center Sanitary Waste and Vent Stack Replacement	EBF / TBD	3,600,000	-	-	-	-	-	-	1,800,000	1,800,000
Rehab & Repair	Murphy Hall Tuckpoint Clean and Seal	TBD	3,000,000	-	-	-	-	-	-	-	3,000,000
Rehab & Repair	Malott Hall and West Addition Roof Replacement	TBD	2,200,000	-	-	-	-	-	-	-	2,200,000
Rehab & Repair	Malott Hall and West Addition Window Replacement	TBD	4,000,000	-	-	-	-	-	-	-	4,000,000
		TOTALS	\$ 1,974,297,900	\$497,617,286	\$357,930,614	\$232,600,000	\$257,036,250	\$227,200,000	\$253,963,750	\$124,150,000	\$ 23,800,000

1. Project Title		2. Priority				
Wellness Center						
3. Project Description and Justification						
<p>This new facility will be transformative in that it will change Watkins Student Health Center from a place for treatment to the epicenter of a wellness culture. This would be done through a variety of wellness programs and opportunities with an emphasis to eliminate the stigma of needing "help" and increasing the quality of life for all KU Students, Faculty and staff. The current program is for a new facility with the current Watkins Student Health Center being razed once the new building is occupied. The facility will house Kansas Health Systems, Counseling and Psychiatric Services, a pharmacy and a variety of wellness related clinics and services.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 42,000,000</p> <p>B. Design Fees 4,000,000</p> <p>C. Moveable Equipment -</p> <p>D. Project Contingency 2,000,000</p> <p>E. Miscellaneous Costs 2,000,000</p> <p style="text-align: right;">Total <u>\$ 50,000,000</u></p>				<p>A. Preliminary Plans \$ 1,000,000</p> <p>B. Final Plans 3,000,000</p> <p>C. Construction 46,000,000</p> <p style="text-align: right;">Total <u>\$ 50,000,000</u></p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Private Gifts	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000
Current Year (FY 2026)	-	-	-	-	25,000,000	25,000,000
FY 2027	-	-	-	-	20,000,000	20,000,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 50,000,000	\$ 50,000,000

1. Project Title		2. Priority				
Student Success Center						
3. Project Description and Justification						
<p>The Student Academic Success renovation of Anschutz Library allows for a variety of student services to be housed in a single building and improves space utilization. The services proposed for the facility will be provided by moving units from University Academic Support Centers, Career and Experiential Learning, Center for Orientation and Academic Advising, Center for Educational Opportunity Program, Kansas Algebra Program, Student Affairs and International Affairs to Anschutz. Along with the program rich spaces there will be generous lounge spaces for students, a triage desk for initial help and a new south entry to the building. The remodeling will include building systems upgrades as well.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 25,315,000</p> <p>B. Design Fees 2,784,650</p> <p>C. Moveable Equipment -</p> <p>D. Project Contingency 1,265,750</p> <p>E. Miscellaneous Costs 1,134,600</p> <p>Total \$ 30,500,000</p>				<p>A. Preliminary Plans \$ 696,160</p> <p>B. Final Plans 2,088,490</p> <p>C. Construction 27,715,350</p> <p>Total \$ 30,500,000</p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Private Gifts	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000
Current Year (FY 2026)	-	-	-	-	20,000,000	20,000,000
FY 2027	-	-	-	-	7,500,000	7,500,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 27,500,000	\$ 30,500,000

1. Project Title		2. Priority				
Integrated Science Building #2						
3. Project Description and Justification						
<p>The Integrated Science Building #2 is an approximately 235,500 GSF science building that will provide research, teaching, vivarium and core lab spaces with a focus on biology. This building will house departments and core labs currently in Malott and Haworth Halls. When complete the building will serve to support a diverse academic, research and teaching curriculum within the bioscience disciplines on the Lawrence campus. With the addition of a centralized vivarium (consolidating the multiple current vivariums), core labs and a physical connector to Gray-Little Hall directly adjacent, the new building will provide the final link in a multi-disciplinary science rich environment within the Central District of Campus. The design of this facility will create a highly collaborative environment that functions at a variety of scales and facilitates interactions between the building users, industry partners and university research group. The space will be flexible and adaptable to a variety of research types and needs.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 203,800,000 B. Design Fees 17,000,000 C. Moveable Equipment 10,000,000 D. Project Contingency 11,000,000 E. Miscellaneous Costs 10,000,000</p> <p style="text-align: right;">Total <u>\$ 251,800,000</u></p>				<p>A. Preliminary Plans \$ 4,250,000 B. Final Plans 12,750,000 C. Construction 234,800,000</p> <p style="text-align: right;">Total <u>\$ 251,800,000</u></p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	\$ 12,236,250	12,236,250
FY 2029	-	-	-	-	\$ 35,000,000	35,000,000
FY 2030	-	-	-	-	\$ 154,563,750	154,563,750
FY 2031	-	-	-	-	\$ 50,000,000	50,000,000
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 251,800,000	\$ 251,800,000

1. Project Title				2. Priority		
Law Enforcement Training Center Development						
3. Project Description and Justification						
<p>This project is to further develop the KLETC campus to strengthen basic training, expand professional development, implement campus security, advance the presence of law enforcement training, organize the campus with zones and enhance the campus environment. This would be done through site improvements, new facilities, the renovation of existing facilities and the razing of end of life facilities. New facilities would include a new welcome center, administration building, professional development spaces, indoor firing range, tactical village, training spaces, maintenance and storage space, emergency vehicle operation course (EVOC) expansion, residence hall and dining center. This project would create a new entry point to the campus and a secured perimeter as well as replacing aged infrastructure and improved site drainage. The total build out would be an additional 430,000 GSF.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 225,750,000 B. Design Fees 20,000,000 C. Moveable Equipment 15,000,000 D. Project Contingency 15,000,000 E. Miscellaneous Costs 10,000,000</p> <p style="text-align: right;">Total <u>\$ 285,750,000</u></p>				<p>A. Preliminary Plans \$ 5,000,000 B. Final Plans 15,000,000 C. Construction 265,750,000</p> <p style="text-align: right;">Total <u>\$ 285,750,000</u></p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Grant (ARPA)	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 18,000,000	\$ -	\$ 18,000,000
Current Year (FY 2026)	-	-	-	2,000,000	-	2,000,000
FY 2027	-	-	-	-	10,000,000	10,000,000
FY 2028	-	-	-	-	60,000,000	60,000,000
FY 2029	-	-	-	-	100,000,000	100,000,000
FY 2030	-	-	-	-	60,000,000	60,000,000
FY 2031	-	-	-	-	35,750,000	35,750,000
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ 20,000,000	\$ 265,750,000	\$ 285,750,000

1. Project Title		2. Priority																					
Architecture and Design Addition and Renovations																							
3. Project Description and Justification																							
<p>The School of Architecture and Design is currently housed in 7 locations on campus and short of needed studio, teaching, office and common area space. This is space that is needed to house existing programs and to add new programs. This project reduces the number of facilities that the school is housed in, remodel existing space and construct new space to meet the needs of the department. The project will include 3 phases. The first phase will be to build a 70,000 square foot addition to Marvin Hall. The second phase of work will be the renovation of 37,000 square feet of Marvin Hall. The final phase of work will be the renovation of 47,000 square feet of Chalmers Hall.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$ 86,000,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">9,000,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">10,000,000</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">9,000,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">6,000,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 120,000,000</td> </tr> </table>		A. Construction	\$ 86,000,000	B. Design Fees	9,000,000	C. Moveable Equipment	10,000,000	D. Project Contingency	9,000,000	E. Miscellaneous Costs	6,000,000	Total	\$ 120,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 2,250,000</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">6,750,000</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">111,000,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 120,000,000</td> </tr> </table>		A. Preliminary Plans	\$ 2,250,000	B. Final Plans	6,750,000	C. Construction	111,000,000	Total	\$ 120,000,000
A. Construction	\$ 86,000,000																						
B. Design Fees	9,000,000																						
C. Moveable Equipment	10,000,000																						
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Total	\$ 120,000,000																						
A. Preliminary Plans	\$ 2,250,000																						
B. Final Plans	6,750,000																						
C. Construction	111,000,000																						
Total	\$ 120,000,000																						
6. Amount by Source of Funding																							
Fiscal Years	EBF	KCRA SGF (Renewal)	Student Fees	To Be Determined	Private Gifts	Totals by Year																	
Prior Years	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000																	
Current Year (FY 2026)	-	-	-	40,000,000	-	40,000,000																	
FY 2027	-	-	-	20,000,000	16,000,000	36,000,000																	
FY 2028	-	-	-	-	29,000,000	29,000,000																	
FY 2029	-	-	-	-	10,000,000	10,000,000																	
FY 2030	-	-	-	-	-	-																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ -	\$ -	\$ 5,000,000	\$ 60,000,000	\$ 55,000,000	\$ 120,000,000																	

1. Project Title		2. Priority																					
Lippincott Hall Addition and Renovation																							
3. Project Description and Justification																							
<p>This project will renovate and add onto the existing Lippincott Hall so that the Law School can move back to their former home. The project will include a large moot court room, classrooms, library, offices, administrative space, student services space and student collaboration space.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="text-align: right;">\$ 39,000,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">4,000,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">2,000,000</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">4,000,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">1,000,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 50,000,000</td> </tr> </table>		A. Construction	\$ 39,000,000	B. Design Fees	4,000,000	C. Moveable Equipment	2,000,000	D. Project Contingency	4,000,000	E. Miscellaneous Costs	1,000,000	Total	\$ 50,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="text-align: right;">\$ 1,000,000</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">3,000,000</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">46,000,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 50,000,000</td> </tr> </table>		A. Preliminary Plans	\$ 1,000,000	B. Final Plans	3,000,000	C. Construction	46,000,000	Total	\$ 50,000,000
A. Construction	\$ 39,000,000																						
B. Design Fees	4,000,000																						
C. Moveable Equipment	2,000,000																						
D. Project Contingency	4,000,000																						
E. Miscellaneous Costs	1,000,000																						
Total	\$ 50,000,000																						
A. Preliminary Plans	\$ 1,000,000																						
B. Final Plans	3,000,000																						
C. Construction	46,000,000																						
Total	\$ 50,000,000																						
6. Amount by Source of Funding																							
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Private Gifts	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
FY 2027	-	-	-	-	4,000,000	4,000,000																	
FY 2028	-	-	-	-	34,000,000	34,000,000																	
FY 2029	-	-	-	-	12,000,000	12,000,000																	
FY 2030	-	-	-	-	-	-																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 50,000,000	\$ 50,000,000																	

1. Project Title		2. Priority				
11th and Mississippi Project						
3. Project Description and Justification						
<p>The corner of 11th and Mississippi is becoming the north gateway to the University of Kansas (KU) with direct access to the new Jayhawk Welcome Center, the Kansas Memorial Union, Dyche Hall, Spencer Museum of Art, and David Booth Kansas Memorial Stadium. As the north gateway to campus, the University wants to develop a multi-purpose venue with year-round use, which may incorporate conference or entertainment capabilities, retail, dining, hospitality, health care services, or other facilities that support economic development and the University's academic mission. Each May the venue will be host one of the most important moments in a jayhawk's journey, walking down Campanile hill for graduation and on seven Saturdays during the Fall be the home of Kansas Football. For KU fans who have experienced a football game at Memorial Stadium and walked around Campanile Hill, this campus setting is memorable and nostalgic. The new venue will be designed to drive economic development, provide services that help to recruit and retain students and make KU, and the KU experience even greater.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 391,000,000</p> <p>B. Design Fees 25,000,000</p> <p>C. Moveable Equipment 10,000,000</p> <p>D. Project Contingency 2,500,000</p> <p>E. Miscellaneous Costs 19,500,000</p> <p style="text-align: right;">Total \$ 448,000,000</p>				<p>A. Preliminary Plans \$ 5,000,000</p> <p>B. Final Plans 20,000,000</p> <p>C. Construction 423,000,000</p> <p style="text-align: right;">Total \$ 448,000,000</p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	Grant (ARPA)	Affiliated Corporations	Private Gifts	Totals by Year
Prior Years	\$ -	\$ -	\$ 85,000,000	\$ 150,000,000	\$ 193,000,000	\$ 428,000,000
Current Year (FY 2026)	-	-	-	-	20,000,000	20,000,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ 85,000,000	\$ 150,000,000	\$ 213,000,000	\$ 448,000,000

1. Project Title		2. Priority				
Gateway District Phase 2						
3. Project Description and Justification						
<p>The Gateway District at KU is a transformational project at the corner of Fambrough Drive and Mississippi Street and Memorial Stadium. The second phase (Phase 2) includes renovations to the south and east portions of the stadium, parking, plaza and infrastructure to fully complete the overhaul of David Booth Memorial Football Stadium. As part of Phase 2, the Gateway Project will also include the development of multi-use facilities to be used throughout the year to generate revenue for academic programming and student success, and the mixed-use residential, hotel, office, retail, and other commercial uses that support economic development and the University's academic mission.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 280,000,000</p> <p>B. Design Fees 20,000,000</p> <p>C. Moveable Equipment 10,000,000</p> <p>D. Project Contingency 15,000,000</p> <p>E. Miscellaneous Costs 5,000,000</p> <p>Total \$ 330,000,000</p>				<p>A. Preliminary Plans \$ 5,000,000</p> <p>B. Final Plans 15,000,000</p> <p>C. Construction 310,000,000</p> <p>Total \$ 330,000,000</p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	To Be Determined	Affiliated Corporations	Private Gifts	Totals by Year
Prior Years	\$ -	\$ -			\$ 10,000,000	\$ 10,000,000
Current Year (FY 2026)	-	-	100,000,000	-	72,000,000	172,000,000
FY 2027	-	-	80,000,000	-	18,000,000	98,000,000
FY 2028	-	-	50,000,000	-	-	50,000,000
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ 230,000,000	\$ -	\$ 100,000,000	\$ 330,000,000

1. Project Title						2. Priority	
New Residence Hall							
3. Project Description and Justification							
<p>This project is to build a new, efficient and contemporary residence hall and the associated parking on a site to be determined. The residence hall would be a total of 592 beds within 16 communities consisting of 37 beds, each with one resident assistant (RA) single and 18 traditional double bedrooms. The residential building is 126,100 GSF. The new residence hall would be served by existing dining facilities. Parking for 300 vehicles would also be constructed as part of this project.</p>							
4. Estimated Project Costs				5. Project Phasing			
<p>A. Construction \$ 60,000,000</p> <p>B. Design Fees 6,000,000</p> <p>C. Moveable Equipment 5,000,000</p> <p>D. Project Contingency 3,000,000</p> <p>E. Miscellaneous Costs 1,000,000</p> <p style="text-align: right;">Total \$ 75,000,000</p>				<p>A. Preliminary Plans \$ 1,500,000</p> <p>B. Final Plans 4,500,000</p> <p>C. Construction 69,000,000</p> <p style="text-align: right;">Total \$ 75,000,000</p>			
6. Amount by Source of Funding							
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Debt (Revenue Bonds)	Totals by Year	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000	
Current Year (FY 2026)	-	-	-	-	50,000,000	50,000,000	
FY 2027	-	-	-	-	21,000,000	21,000,000	
FY 2028	-	-	-	-	-	-	
FY 2029	-	-	-	-	-	-	
FY 2030	-	-	-	-	-	-	
FY 2031	-	-	-	-	-	-	
Subsequent Years	-	-	-	-	-	-	
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 75,000,000	\$ 75,000,000	

1. Project Title				2. Priority																						
Watson Library Renovations																										
3. Project Description and Justification																										
<p>Watson Library is currently celebrating its 100th birthday. This project would ready Watson to serve the University for another hundred years. The project would be a reset of Watson that would remodel library and academic spaces, as well as take care of significant deferred maintenance needs.</p>																										
4. Estimated Project Costs				5. Project Phasing																						
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="text-align: right;">\$ 75,000,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">7,500,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">5,000,000</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">7,500,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">5,000,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 100,000,000</td> </tr> </table>				A. Construction	\$ 75,000,000	B. Design Fees	7,500,000	C. Moveable Equipment	5,000,000	D. Project Contingency	7,500,000	E. Miscellaneous Costs	5,000,000	Total	\$ 100,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="text-align: right;">\$ 2,000,000</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">5,500,000</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">92,500,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 100,000,000</td> </tr> </table>			A. Preliminary Plans	\$ 2,000,000	B. Final Plans	5,500,000	C. Construction	92,500,000	Total	\$ 100,000,000
A. Construction	\$ 75,000,000																									
B. Design Fees	7,500,000																									
C. Moveable Equipment	5,000,000																									
D. Project Contingency	7,500,000																									
E. Miscellaneous Costs	5,000,000																									
Total	\$ 100,000,000																									
A. Preliminary Plans	\$ 2,000,000																									
B. Final Plans	5,500,000																									
C. Construction	92,500,000																									
Total	\$ 100,000,000																									
6. Amount by Source of Funding																										
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	To Be Determined	Totals by Year																				
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																				
Current Year (FY 2026)	-	-	-	-	-	-																				
FY 2027	-	-	-	-	7,500,000	7,500,000																				
FY 2028	-	-	-	-	40,000,000	40,000,000																				
FY 2029	-	-	-	-	40,000,000	40,000,000																				
FY 2030	-	-	-	-	12,500,000	12,500,000																				
FY 2031	-	-	-	-	-	-																				
Subsequent Years	-	-	-	-	-	-																				
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 100,000,000	\$ 100,000,000																				

1. Project Title						2. Priority																															
Kansas Geological Core Library Addition and Renovation																																					
3. Project Description and Justification																																					
<p>This project will provide needed additional geological core library and research space as an addition to the Geological Core Library on the Lawrence campus. The project will include the renovation of the existing restroom facilities in the Core Library as well as a 8,000 gross square foot addition. The addition shall include a new office, scanning room, lab for core processing and 5,000 square feet of additional core library storage. The storage area shall include an on grade dock door and man door as well as a loading dock with an overhead door. This project will include site work as appropriate for addition including grading, landscaping, parking and accessible road leading to east side of facility.</p>																																					
4. Estimated Project Costs				5. Project Phasing																																	
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%;">2,800,000</td> </tr> <tr> <td>B. Design Fees</td> <td></td> <td style="text-align: right;">260,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td></td> <td style="text-align: right;">400,000</td> </tr> <tr> <td>D. Project Contingency</td> <td></td> <td style="text-align: right;">200,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td></td> <td style="text-align: right;">140,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">3,800,000</td> </tr> </table>				A. Construction	\$	2,800,000	B. Design Fees		260,000	C. Moveable Equipment		400,000	D. Project Contingency		200,000	E. Miscellaneous Costs		140,000	Total	\$	3,800,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%;">50,000</td> </tr> <tr> <td>B. Final Plans</td> <td></td> <td style="text-align: right;">210,000</td> </tr> <tr> <td>C. Construction</td> <td></td> <td style="text-align: right;">3,540,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">3,800,000</td> </tr> </table>				A. Preliminary Plans	\$	50,000	B. Final Plans		210,000	C. Construction		3,540,000	Total	\$	3,800,000
A. Construction	\$	2,800,000																																			
B. Design Fees		260,000																																			
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B. Final Plans		210,000																																			
C. Construction		3,540,000																																			
Total	\$	3,800,000																																			
6. Amount by Source of Funding																																					
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Grant (ARPA)	Totals by Year																															
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000																															
Current Year (FY 2026)	-	-	-	-	800,000	800,000																															
FY 2027	-	-	-	-	-	-																															
FY 2028	-	-	-	-	-	-																															
FY 2029	-	-	-	-	-	-																															
FY 2030	-	-	-	-	-	-																															
FY 2031	-	-	-	-	-	-																															
Subsequent Years	-	-	-	-	-	-																															
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 3,800,000	\$ 3,800,000																															

1. Project Title		2. Priority				
Robinson Center Renovations						
3. Project Description and Justification						
<p>These renovations are beneficial for better space utilization as well as a reduction in deferred maintenance. Better space utilization is accomplished by moving ROTC to Robinson. In order to create space for ROTC, existing locker rooms will be converted to offices, lounges and staff space. To go along with this work, areas of Robinson that do not currently have cooling will be provided with air conditioning and existing areas that are conditioned will have equipment improvements. The new and improved air handlers will be provided with chilled water from a new chiller/cooling tower. Along with HVAC upgrades and space renovations, the fire alarm system for the building will be upgraded.</p>						
4. Estimated Project Costs		5. Project Phasing				
<p>A. Construction \$ 12,500,000</p> <p>B. Design Fees 1,250,000</p> <p>C. Moveable Equipment 225,000</p> <p>D. Project Contingency 625,000</p> <p>E. Miscellaneous Costs 400,000</p> <p style="text-align: right;">Total <u>\$ 15,000,000</u></p>		<p>A. Preliminary Plans \$ 312,500</p> <p>B. Final Plans 937,500</p> <p>C. Construction 13,750,000</p> <p style="text-align: right;">Total <u>\$ 15,000,000</u></p>				
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Private Gifts	Totals by Year
Prior Years	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000
Current Year (FY 2026)	2,200,000	-	-	-	11,550,000	13,750,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 3,450,000	\$ -	\$ -	\$ -	\$ 11,550,000	\$ 15,000,000

1. Project Title		2. Priority				
Hoglund Ballpark Renovations						
3. Project Description and Justification						
<p>Kansas Athletics Incorporated (KAI) has redevelopment plans for Hoglund Ballpark, the home of the Kansas Jayhawk baseball team. Originally built in 1990, Hoglund Ballpark replaced the previous facility known as Quigley Field. The current stadium accommodates seating for roughly 2,500 spectators on general admission bleacher and some reserved seat back sections. The project includes plans to fully remodel the existing grandstand, expand seating, add amenities, replace the pressbox, improve staff areas and revitalize the game day experience. The scope also includes 1,000 bleacher seats along the leftfield baseline, new concourse and concessions, a field level club, upgraded visitor and umpire locker rooms and improved spectator restrooms. Site improvements to the concourse level are also included. The project includes the construction of a new indoor practice facility. The project funding proposed may include KAI funds, external revenue funds and private gifts.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 18,500,000</p> <p>B. Design Fees 1,900,000</p> <p>C. Moveable Equipment 600,000</p> <p>D. Project Contingency 700,000</p> <p>E. Miscellaneous Costs 300,000</p> <p style="text-align: right;">Total <u>\$ 22,000,000</u></p>				<p>A. Preliminary Plans \$ 500,000</p> <p>B. Final Plans 1,400,000</p> <p>C. Construction 20,100,000</p> <p style="text-align: right;">Total <u>\$ 22,000,000</u></p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Affiliated Corporations	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	-	-	-	12,000,000	12,000,000
FY 2028	-	-	-	-	10,000,000	10,000,000
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 22,000,000	\$ 22,000,000

1. Project Title						2. Priority																					
Kansas Memorial Union Improvements																											
3. Project Description and Justification																											
<p>The Kansas Union was designed as a WWI memorial and in 2016 marked the 90th anniversary since completion. Considered the main student union, this building anchors the north end of Jayhawk Boulevard. The facility has undergone major renovation and additions in 1950, 1986 (Phase 1), 1989 (Phase 2), 2001 (Phase 3) and 2007 with the Multi-Cultural Resource Center addition. This project includes multiple phases of building mechanical and electrical system repair and replacement. Upgrades to building electrical systems include service entries and additional power distribution to individual floors. Upgrades to utility and infrastructure systems include replacing HVAC units to address deferred maintenance needs and to improve energy performance. The project will be phased beginning in FY 2025 and the scope by phases will be adjusted to fit the funds available by fiscal year.</p>																											
4. Estimated Project Costs				5. Project Phasing																							
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="text-align: right;">\$ 32,000,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">3,000,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">1,000,000</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">2,500,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">1,500,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 40,000,000</td> </tr> </table>				A. Construction	\$ 32,000,000	B. Design Fees	3,000,000	C. Moveable Equipment	1,000,000	D. Project Contingency	2,500,000	E. Miscellaneous Costs	1,500,000	Total	\$ 40,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="text-align: right;">\$ 750,000</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">2,250,000</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">37,000,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 40,000,000</td> </tr> </table>				A. Preliminary Plans	\$ 750,000	B. Final Plans	2,250,000	C. Construction	37,000,000	Total	\$ 40,000,000
A. Construction	\$ 32,000,000																										
B. Design Fees	3,000,000																										
C. Moveable Equipment	1,000,000																										
D. Project Contingency	2,500,000																										
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Total	\$ 40,000,000																										
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Total	\$ 40,000,000																										
6. Amount by Source of Funding																											
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Affiliated Corporations	Totals by Year																					
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000																					
Current Year (FY 2026)	-	-	-	-	\$ 3,500,000	3,500,000																					
FY 2027	-	-	-	-	\$ 10,000,000	10,000,000																					
FY 2028	-	-	-	-	\$ 10,000,000	10,000,000																					
FY 2029	-	-	-	-	\$ 16,000,000	16,000,000																					
FY 2030	-	-	-	-	\$ -	-																					
FY 2031	-	-	-	-	\$ -	-																					
Subsequent Years	-	-	-	-	\$ -	-																					
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 40,000,000	\$ 40,000,000																					

1. Project Title						2. Priority																															
Lewis Residence Hall Improvements																																					
3. Project Description and Justification																																					
<p>The Lewis Residence Hall Improvements project includes remodeling of the existing restroom/bathrooms and associated plumbing infrastructure. In addition the kitchenettes in each suite will be upgraded. As funds allow, improvements and upgrades of the mechanical and electrical infrastructure systems will be made throughout the facility. Interior wall, ceiling and floor finishes will be improved.</p>																																					
4. Estimated Project Costs				5. Project Phasing																																	
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%;">4,000,000</td> </tr> <tr> <td>B. Design Fees</td> <td></td> <td style="text-align: right;">400,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td></td> <td style="text-align: right;">-</td> </tr> <tr> <td>D. Project Contingency</td> <td></td> <td style="text-align: right;">300,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td></td> <td style="text-align: right;">300,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">5,000,000</td> </tr> </table>				A. Construction	\$	4,000,000	B. Design Fees		400,000	C. Moveable Equipment		-	D. Project Contingency		300,000	E. Miscellaneous Costs		300,000	Total	\$	5,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%;">100,000</td> </tr> <tr> <td>B. Final Plans</td> <td></td> <td style="text-align: right;">300,000</td> </tr> <tr> <td>C. Construction</td> <td></td> <td style="text-align: right;">4,600,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">5,000,000</td> </tr> </table>				A. Preliminary Plans	\$	100,000	B. Final Plans		300,000	C. Construction		4,600,000	Total	\$	5,000,000
A. Construction	\$	4,000,000																																			
B. Design Fees		400,000																																			
C. Moveable Equipment		-																																			
D. Project Contingency		300,000																																			
E. Miscellaneous Costs		300,000																																			
Total	\$	5,000,000																																			
A. Preliminary Plans	\$	100,000																																			
B. Final Plans		300,000																																			
C. Construction		4,600,000																																			
Total	\$	5,000,000																																			
6. Amount by Source of Funding																																					
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Auxiliaries	Totals by Year																															
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000																															
Current Year (FY 2026)	-	-	-	-	4,000,000	4,000,000																															
FY 2027	-	-	-	-	-	-																															
FY 2028	-	-	-	-	-	-																															
FY 2029	-	-	-	-	-	-																															
FY 2030	-	-	-	-	-	-																															
FY 2031	-	-	-	-	-	-																															
Subsequent Years	-	-	-	-	-	-																															
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000																															

1. Project Title		2. Priority				
Sunny Side Avenue and Naismith Drive Reconstruction						
3. Project Description and Justification						
<p>Replace existing asphalt pavement with concrete on Sunnyside Ave and Naismith Drive from the intersection with Sunflower on the east and extending west to Naismith Drive and north to 15th street. New work will include replacement of existing curb and gutter, sidewalks, improved storm water management and replacement of aged utilities as needed within the limits of construction. Improvements will include the addition of street trees/landscaping where feasible and compatible with the campus Landscape Master Plan. Street and pedestrian lighting will be upgraded to comply with current campus design standards including the replacement of existing metal halide luminaires with LEDs. Existing crosswalk location and configuration will be reviewed and improved as needed. The design will be awarded as a single project with the expectation that construction will be phased over multiple summer construction periods based on available funding.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 10,197,900</p> <p>B. Design Fees 1,400,000</p> <p>C. Moveable Equipment -</p> <p>D. Project Contingency 1,400,000</p> <p>E. Miscellaneous Costs 400,000</p> <p style="text-align: right;">Total <u>\$ 13,397,900</u></p>				<p>A. Preliminary Plans \$ 300,000</p> <p>B. Final Plans 1,100,000</p> <p>C. Construction 11,997,900</p> <p style="text-align: right;">Total <u>\$ 13,397,900</u></p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Auxiliaries	Totals by Year
Prior Years	\$ 7,397,900	\$ -	\$ -	\$ -	\$ 300,000	\$ 7,697,900
Current Year (FY 2026)	\$ -	-	-	-	-	-
FY 2027	\$ 2,200,000	-	-	-	-	2,200,000
FY 2028	\$ 2,200,000	-	-	-	-	2,200,000
FY 2029	\$ 1,300,000	-	-	-	-	1,300,000
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 13,097,900	\$ -	\$ -	\$ -	\$ 300,000	\$ 13,397,900

1. Project Title		2. Priority				
Lindley Hall Roof Top HVAC Units Replacement						
3. Project Description and Justification						
<p>Lindley Hall has four cooling-only central station air handling units (AHU) located in penthouses. These units distribute air throughout the building for cooling and ventilation. Roof-mounted direct-expansion condensing units provide cooling to the penthouse AHU's. All of the current equipment is 10+ years beyond its industry expected life. The project intent is to replace the AHU's with modern AHU's and add chilled water cooling to the building from the landscape zone F1 chilled water project (10382). This project will also replace cooling-only pneumatic VAV boxes with new VAV boxes that have digital controls and reheat coils.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 5,800,000</p> <p>B. Design Fees 500,000</p> <p>C. Moveable Equipment -</p> <p>D. Project Contingency 400,000</p> <p>E. Miscellaneous Costs 100,000</p> <p>Total \$ 6,800,000</p>				<p>A. Preliminary Plans \$ 125,000</p> <p>B. Final Plans 375,000</p> <p>C. Construction 6,300,000</p> <p>Total \$ 6,800,000</p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	To Be Determined	Totals by Year
Prior Years	\$ 4,680,000	\$ -	\$ 477,836	\$ -	\$ 711,550	\$ 5,869,386
Current Year (FY 2026)	930,614	-	-	-	-	930,614
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 5,610,614	\$ -	\$ 477,836	\$ -	\$ 711,550	\$ 6,800,000

1. Project Title		2. Priority				
Strong Hall Tuckpoint Clean and Seal						
3. Project Description and Justification						
<p>This project includes tuckpointing the terra cotta, replacing damaged terra cotta, applying a fluid applied flashing system to the horizontal eyebrows, replacing sealant at all windows, replacing sealant joints on all parapet caps, parapet repairs and glazing repairs.</p>						
4. Estimated Project Costs		5. Project Phasing				
<p>A. Construction \$ 1,900,000</p> <p>B. Design Fees 190,000</p> <p>C. Moveable Equipment -</p> <p>D. Project Contingency 120,000</p> <p>E. Miscellaneous Costs 40,000</p> <p style="text-align: right;">Total <u>\$ 2,250,000</u></p>		<p>A. Preliminary Plans \$ 47,500</p> <p>B. Final Plans 142,500</p> <p>C. Construction 2,060,000</p> <p style="text-align: right;">Total <u>\$ 2,250,000</u></p>				
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Private Gifts	Totals by Year
Prior Years	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
Current Year (FY 2026)	250,000	-	-	-	-	250,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 2,250,000	\$ -	\$ -	\$ -	\$ -	\$ 2,250,000

1. Project Title		2. Priority				
West Campus Medium Voltage System						
3. Project Description and Justification						
<p>The medium voltage infrastructure in the west district of campus is beyond the end of its useful life. Sectionalizer switches, transformers, medium voltage cabling and related equipment between switches S6-07 and S6-20 needs to be replaced. Project scope is to replace the old electrical equipment and study what future needs are required for the west district as part of the campus master plan.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 2,000,000</p> <p>B. Design Fees 300,000</p> <p>C. Moveable Equipment -</p> <p>D. Project Contingency 150,000</p> <p>E. Miscellaneous Costs 50,000</p> <p style="text-align: right;">Total \$ 2,500,000</p>				<p>A. Preliminary Plans \$ 75,000</p> <p>B. Final Plans 225,000</p> <p>C. Construction 2,200,000</p> <p style="text-align: right;">Total \$ 2,500,000</p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	To Be Determined	Totals by Year
Prior Years	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Current Year (FY 2026)	1,000,000	-	-	-	1,200,000	2,200,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 1,300,000	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 2,500,000

1. Project Title		2. Priority				
Strong Hall Chilled Water Distribution and Hot and Chilled Water Conversion						
3. Project Description and Justification						
<p>Strong Hall has air-cooled DX units or window AC units for cooling the spaces and perimeter steam radiators for heating. These units are at end of life or beyond it. Chilled water piping was run to Strong Hall as part of the north district chilled water project and exists in the subbasement. The project scope includes providing a steam-to-hot water converter and pumps. Running a vertical chilled and hot water risers from the subbasement to the various floors throughout Strong Hall. From the vertical hydronic water riser, horizontal chilled and hot water lines will serve all spaces in Strong Hall. The existing DX units and air handlers will be removed and new air handlers will be installed. Steam radiators will have piping disconnected. The new air handlers will utilize the chilled water system to cool the building and hot water for heating. The project will also provide modern, direct digital controls (DDC) for the heating and cooling equipment.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 4,800,000</p> <p>B. Design Fees 300,000</p> <p>C. Moveable Equipment -</p> <p>D. Project Contingency 300,000</p> <p>E. Miscellaneous Costs 100,000</p> <p>Total \$ 5,500,000</p>				<p>A. Preliminary Plans \$ 75,000</p> <p>B. Final Plans 225,000</p> <p>C. Construction 5,200,000</p> <p>Total \$ 5,500,000</p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Private Gifts	Totals by Year
Prior Years	\$ 1,000,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 3,000,000
Current Year (FY 2026)	2,500,000	-	-	-	-	2,500,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 3,500,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 5,500,000

1. Project Title				2. Priority																																
Chiller Plant #1 Restoration																																				
3. Project Description and Justification																																				
<p>The equipment in Chiller Plant # 1 is at the end of its useful life and is in need of replacement. The project scope involves replacing both chillers, cooling towers, piping, controls and other associated equipment and any modifications to the building structure as necessary to accommodate the new system.</p>																																				
4. Estimated Project Costs				5. Project Phasing																																
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%;">4,100,000</td> </tr> <tr> <td>B. Design Fees</td> <td></td> <td style="text-align: right;">500,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td></td> <td style="text-align: right;">-</td> </tr> <tr> <td>D. Project Contingency</td> <td></td> <td style="text-align: right;">300,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td></td> <td style="text-align: right;">100,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">5,000,000</td> </tr> </table>				A. Construction	\$	4,100,000	B. Design Fees		500,000	C. Moveable Equipment		-	D. Project Contingency		300,000	E. Miscellaneous Costs		100,000	Total	\$	5,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%;">125,000</td> </tr> <tr> <td>B. Final Plans</td> <td></td> <td style="text-align: right;">375,000</td> </tr> <tr> <td>C. Construction</td> <td></td> <td style="text-align: right;">4,500,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">5,000,000</td> </tr> </table>			A. Preliminary Plans	\$	125,000	B. Final Plans		375,000	C. Construction		4,500,000	Total	\$	5,000,000
A. Construction	\$	4,100,000																																		
B. Design Fees		500,000																																		
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A. Preliminary Plans	\$	125,000																																		
B. Final Plans		375,000																																		
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Total	\$	5,000,000																																		
6. Amount by Source of Funding																																				
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	To Be Determined	Totals by Year																														
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																														
Current Year (FY 2026)	100,000	500,000	-	-	400,000	1,000,000																														
FY 2027	1,000,000	1,000,000	-	-	1,000,000	3,000,000																														
FY 2028	1,000,000	-	-	-	-	1,000,000																														
FY 2029	-	-	-	-	-	-																														
FY 2030	-	-	-	-	-	-																														
FY 2031	-	-	-	-	-	-																														
Subsequent Years	-	-	-	-	-	-																														
Totals by Source of Funding	\$ 2,100,000	\$ 1,500,000	\$ -	\$ -	\$ 1,400,000	\$ 5,000,000																														

1. Project Title		2. Priority				
Learned Hall Air Handler Replacement						
3. Project Description and Justification						
<p>Learned Hall has 9 air handling units (AHU) that are beyond the end of their useful life. All AHU's have outdated controls and components and are in need of replacement to meet the current needs of the building. Project scope involves providing new AHU's with digital controls and associated equipment.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 11,200,000</p> <p>B. Design Fees 1,000,000</p> <p>C. Moveable Equipment -</p> <p>D. Project Contingency 800,000</p> <p>E. Miscellaneous Costs 100,000</p> <p style="text-align: right;">Total <u>\$ 13,100,000</u></p>				<p>A. Preliminary Plans \$ 250,000</p> <p>B. Final Plans 750,000</p> <p>C. Construction 12,100,000</p> <p style="text-align: right;">Total <u>\$ 13,100,000</u></p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Private Gifts	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	\$ 1,300,000	-	-	-	1,300,000
FY 2029	-	\$ 4,000,000	-	-	-	4,000,000
FY 2030	-	\$ 4,000,000	-	-	-	4,000,000
FY 2031	-	\$ 3,800,000	-	-	-	3,800,000
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ 13,100,000	\$ -	\$ -	\$ -	\$ 13,100,000

1. Project Title				2. Priority																																
Blake Hall Chilled Water District Improvements																																				
3. Project Description and Justification																																				
<p>Blake Hall chilled water system currently serves Blake and Fraser Hall. Twente Hall and Watson Library have their own standalone chilled water systems. Twente's chilled water system is near the end of its useful life. Project scope is to upsize the chilled water capacity/system in Blake Hall and run piping from Blake to Twente and remove the old chiller from Twente. The chilled water system at Watson would be interconnected via piping to the Blake system for added redundancy in the district. At the completion of the district, it would serve Blake, Fraser, Twenty and Watson.</p>																																				
4. Estimated Project Costs				5. Project Phasing																																
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%;">2,530,000</td> </tr> <tr> <td>B. Design Fees</td> <td></td> <td style="text-align: right;">300,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td></td> <td style="text-align: right;">-</td> </tr> <tr> <td>D. Project Contingency</td> <td></td> <td style="text-align: right;">150,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td></td> <td style="text-align: right;">20,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">3,000,000</td> </tr> </table>				A. Construction	\$	2,530,000	B. Design Fees		300,000	C. Moveable Equipment		-	D. Project Contingency		150,000	E. Miscellaneous Costs		20,000	Total	\$	3,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%;">75,000</td> </tr> <tr> <td>B. Final Plans</td> <td></td> <td style="text-align: right;">225,000</td> </tr> <tr> <td>C. Construction</td> <td></td> <td style="text-align: right;">2,700,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">3,000,000</td> </tr> </table>			A. Preliminary Plans	\$	75,000	B. Final Plans		225,000	C. Construction		2,700,000	Total	\$	3,000,000
A. Construction	\$	2,530,000																																		
B. Design Fees		300,000																																		
C. Moveable Equipment		-																																		
D. Project Contingency		150,000																																		
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Total	\$	3,000,000																																		
A. Preliminary Plans	\$	75,000																																		
B. Final Plans		225,000																																		
C. Construction		2,700,000																																		
Total	\$	3,000,000																																		
6. Amount by Source of Funding																																				
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	To Be Determined	Totals by Year																														
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																														
Current Year (FY 2026)	-	-	-	-	-	-																														
FY 2027	-	-	-	-	-	-																														
FY 2028	-	-	-	-	-	-																														
FY 2029	400,000	-	-	-	-	400,000																														
FY 2030	-	-	-	-	2,600,000	2,600,000																														
FY 2031	-	-	-	-	-	-																														
Subsequent Years	-	-	-	-	-	-																														
Totals by Source of Funding	\$ 400,000	\$ -	\$ -	\$ -	\$ 2,600,000	\$ 3,000,000																														

1. Project Title		2. Priority																					
Spencer Research Library HVAC Upgrades																							
3. Project Description and Justification																							
<p>This project would replace the building air handlers, chiller, VAV with reheats and the control system in the facility. This is critical because of the collections stored in this facility and the need to tightly control both humidity and temperature. The current building reheats are not operational and the building currently has a pneumatic control system.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$ 8,600,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">800,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">500,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">100,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 10,000,000</td> </tr> </table>		A. Construction	\$ 8,600,000	B. Design Fees	800,000	C. Moveable Equipment	-	D. Project Contingency	500,000	E. Miscellaneous Costs	100,000	Total	\$ 10,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 200,000</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">600,000</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">9,200,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 10,000,000</td> </tr> </table>		A. Preliminary Plans	\$ 200,000	B. Final Plans	600,000	C. Construction	9,200,000	Total	\$ 10,000,000
A. Construction	\$ 8,600,000																						
B. Design Fees	800,000																						
C. Moveable Equipment	-																						
D. Project Contingency	500,000																						
E. Miscellaneous Costs	100,000																						
Total	\$ 10,000,000																						
A. Preliminary Plans	\$ 200,000																						
B. Final Plans	600,000																						
C. Construction	9,200,000																						
Total	\$ 10,000,000																						
6. Amount by Source of Funding																							
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	To Be Determined	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
FY 2027	-	-	-	-	-	-																	
FY 2028	-	-	-	-	-	-																	
FY 2029	-	-	-	-	-	-																	
FY 2030	800,000	-	-	-	-	800,000																	
FY 2031	2,600,000	2,600,000	-	-	-	5,200,000																	
Subsequent Years	-	-	-	-	4,000,000	4,000,000																	
Totals by Source of Funding	\$ 3,400,000	\$ 2,600,000	\$ -	\$ -	\$ 4,000,000	\$ 10,000,000																	

1. Project Title		2. Priority				
District #4 Hot Water Plant						
3. Project Description and Justification						
<p>Lindley Hall's existing heating water system is beyond service life and in need of replacement. The existing heating system is a low-pressure steam system that feeds steam radiators throughout the building. In addition the steam piping and tunnel system that serves Lindley and this area of campus are also in need of significant improvements. This project would create a hot water district including Anschutz Library, Budig, Chalmers, EEEEC, Lindley, Marvin Studios and Marvin. The project would place a hot water plant on the north side of the Chiller District #4 building and use direct buried piping installed as part of Chiller District #4 to serve the other buildings in the district. The Lindley Hall system would be upgraded to a hot water system.</p>						
4. Estimated Project Costs		5. Project Phasing				
<p>A. Construction \$ 5,500,000</p> <p>B. Design Fees 600,000</p> <p>C. Moveable Equipment -</p> <p>D. Project Contingency 250,000</p> <p>E. Miscellaneous Costs 150,000</p> <p style="text-align: right;">Total \$ 6,500,000</p>		<p>A. Preliminary Plans \$ 150,000</p> <p>B. Final Plans 450,000</p> <p>C. Construction 5,900,000</p> <p style="text-align: right;">Total \$ 6,500,000</p>				
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	600,000	-	-	-	-	600,000
FY 2030	1,000,000	2,000,000	-	-	1,000,000	4,000,000
FY 2031	-	1,000,000	-	-	900,000	1,900,000
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 1,600,000	\$ 3,000,000	\$ -	\$ -	\$ 1,900,000	\$ 6,500,000

1. Project Title						2. Priority																															
Engineering Complex Chilled and Hot Water District Improvements																																					
3. Project Description and Justification																																					
<p>The chilled water and steam system at Learned Hall are beyond their useful lives. The proposed chilled water and hot water district would utilize the chilled water system at LEEP2 to add redundancy to the Engineering complex. The new hot water system would eliminate the outdated steam system to improve energy efficiency and reduce maintenance costs.</p>																																					
4. Estimated Project Costs				5. Project Phasing																																	
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">A. Construction</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 60%;">4,950,000</td> </tr> <tr> <td>B. Design Fees</td> <td></td> <td style="text-align: right;">600,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td></td> <td style="text-align: right;">-</td> </tr> <tr> <td>D. Project Contingency</td> <td></td> <td style="text-align: right;">300,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td></td> <td style="text-align: right;">150,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">6,000,000</td> </tr> </table>				A. Construction	\$	4,950,000	B. Design Fees		600,000	C. Moveable Equipment		-	D. Project Contingency		300,000	E. Miscellaneous Costs		150,000	Total	\$	6,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">A. Preliminary Plans</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 60%;">150,000</td> </tr> <tr> <td>B. Final Plans</td> <td></td> <td style="text-align: right;">450,000</td> </tr> <tr> <td>C. Construction</td> <td></td> <td style="text-align: right;">5,400,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">6,000,000</td> </tr> </table>				A. Preliminary Plans	\$	150,000	B. Final Plans		450,000	C. Construction		5,400,000	Total	\$	6,000,000
A. Construction	\$	4,950,000																																			
B. Design Fees		600,000																																			
C. Moveable Equipment		-																																			
D. Project Contingency		300,000																																			
E. Miscellaneous Costs		150,000																																			
Total	\$	6,000,000																																			
A. Preliminary Plans	\$	150,000																																			
B. Final Plans		450,000																																			
C. Construction		5,400,000																																			
Total	\$	6,000,000																																			
6. Amount by Source of Funding																																					
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Appropriation (Local)	To Be Determined	Totals by Year																															
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																															
Current Year (FY 2026)	-	-	-	-	-	-																															
FY 2027	-	-	-	-	-	-																															
FY 2028	-	-	-	-	-	-																															
FY 2029	-	-	-	-	-	-																															
FY 2030	600,000	-	-	-	-	600,000																															
FY 2031	1,000,000	1,000,000	-	-	2,000,000	4,000,000																															
Subsequent Years	-	-	-	-	1,400,000	1,400,000																															
Totals by Source of Funding	\$ 1,600,000	\$ 1,000,000	\$ -	\$ -	\$ 3,400,000	\$ 6,000,000																															

1. Project Title		2. Priority	
Simons Laboratories Lab Hood and Exhaust Renewal			
3. Project Description and Justification			
This project will upgrade laboratory fume hoods, control systems, fans and the exhaust system.			

1. Project Title		2. Priority				
Spooner Hall HVAC Improvements						
3. Project Description and Justification						
<p>This project replaces the primary HVAC system for the building because it is as end of life. The project will include new cooling system and air handler as well as the control system.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 1,700,000</p> <p>B. Design Fees 140,000</p> <p>C. Moveable Equipment -</p> <p>D. Project Contingency 140,000</p> <p>E. Miscellaneous Costs 20,000</p> <p style="text-align: right;">Total \$ 2,000,000</p>				<p>A. Preliminary Plans \$ 35,000</p> <p>B. Final Plans 105,000</p> <p>C. Construction 1,860,000</p> <p style="text-align: right;">Total \$ 2,000,000</p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Private Gifts	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	1,400,000	-	-	-	1,400,000
FY 2028	600,000	-	-	-	-	600,000
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 600,000	\$ 1,400,000	\$ -	\$ -	\$ -	\$ 2,000,000

1. Project Title		2. Priority				
Dyche Hall Steam and Condensate Piping Replacement						
3. Project Description and Justification						
<p>The current steam and condensate lines in Dyche Hall have started to fail. This project replaces the existing steam and condensate lines.</p>						
4. Estimated Project Costs		5. Project Phasing				
<p>A. Construction \$ 2,400,000</p> <p>B. Design Fees 200,000</p> <p>C. Moveable Equipment -</p> <p>D. Project Contingency 180,000</p> <p>E. Miscellaneous Costs 20,000</p> <p style="text-align: right;">Total \$ 2,800,000</p>		<p>A. Preliminary Plans \$ 50,000</p> <p>B. Final Plans 150,000</p> <p>C. Construction 2,600,000</p> <p style="text-align: right;">Total \$ 2,800,000</p>				
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Private Gifts	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	1,000,000	800,000	-	-	-	1,800,000
FY 2029	-	1,000,000	-	-	-	1,000,000
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 1,000,000	\$ 1,800,000	\$ -	\$ -	\$ -	\$ 2,800,000

1. Project Title		2. Priority																					
Watson Library Air Handling Units (AHUs) Replacement																							
3. Project Description and Justification																							
<p>The current air handling units at Watson Library are at end of life. This project replaces the air handling units and control system.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$ 1,900,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">150,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">150,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 2,200,000</td> </tr> </table>		A. Construction	\$ 1,900,000	B. Design Fees	150,000	C. Moveable Equipment	-	D. Project Contingency	150,000	E. Miscellaneous Costs	-	Total	\$ 2,200,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 37,500</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">112,500</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">2,050,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 2,200,000</td> </tr> </table>		A. Preliminary Plans	\$ 37,500	B. Final Plans	112,500	C. Construction	2,050,000	Total	\$ 2,200,000
A. Construction	\$ 1,900,000																						
B. Design Fees	150,000																						
C. Moveable Equipment	-																						
D. Project Contingency	150,000																						
E. Miscellaneous Costs	-																						
Total	\$ 2,200,000																						
A. Preliminary Plans	\$ 37,500																						
B. Final Plans	112,500																						
C. Construction	2,050,000																						
Total	\$ 2,200,000																						
6. Amount by Source of Funding																							
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Private Gifts	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
FY 2027	-	-	-	-	-	-																	
FY 2028	1,500,000	-	-	-	-	1,500,000																	
FY 2029	700,000	-	-	-	-	700,000																	
FY 2030	-	-	-	-	-	-																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ 2,200,000	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000																	

1. Project Title		2. Priority																					
Learned Hall Window Replacement																							
3. Project Description and Justification																							
<p>The windows in Learned Hall are inefficient and at end of life. This project replaces the windows in the entire building with energy efficient windows.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$ 2,600,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">200,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">200,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 3,000,000</td> </tr> </table>		A. Construction	\$ 2,600,000	B. Design Fees	200,000	C. Moveable Equipment	-	D. Project Contingency	200,000	E. Miscellaneous Costs	-	Total	\$ 3,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 50,000</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">150,000</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">2,800,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 3,000,000</td> </tr> </table>		A. Preliminary Plans	\$ 50,000	B. Final Plans	150,000	C. Construction	2,800,000	Total	\$ 3,000,000
A. Construction	\$ 2,600,000																						
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C. Construction	2,800,000																						
Total	\$ 3,000,000																						
6. Amount by Source of Funding																							
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Private Gifts	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
FY 2027	-	-	-	-	-	-																	
FY 2028	-	1,400,000	-	-	-	1,400,000																	
FY 2029	-	1,600,000	-	-	-	1,600,000																	
FY 2030	-	-	-	-	-	-																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,000,000																	

1. Project Title		2. Priority																					
Malott Hall Sanitary Waste and Vent Stack Replacement																							
3. Project Description and Justification																							
<p>The sanitary waste lines and vent pipes in Malott Hall are at end of life and need to be replaced. This will need to be done one section of the building at a time to minimize disruption.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$ 6,400,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">600,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">200,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 7,200,000</td> </tr> </table>		A. Construction	\$ 6,400,000	B. Design Fees	600,000	C. Moveable Equipment	-	D. Project Contingency	200,000	E. Miscellaneous Costs	-	Total	\$ 7,200,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 150,000</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">450,000</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">6,600,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 7,200,000</td> </tr> </table>		A. Preliminary Plans	\$ 150,000	B. Final Plans	450,000	C. Construction	6,600,000	Total	\$ 7,200,000
A. Construction	\$ 6,400,000																						
B. Design Fees	600,000																						
C. Moveable Equipment	-																						
D. Project Contingency	200,000																						
E. Miscellaneous Costs	-																						
Total	\$ 7,200,000																						
A. Preliminary Plans	\$ 150,000																						
B. Final Plans	450,000																						
C. Construction	6,600,000																						
Total	\$ 7,200,000																						
6. Amount by Source of Funding																							
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Private Gifts	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
FY 2027	-	-	-	-	-	-																	
FY 2028	2,000,000	-	-	-	-	2,000,000																	
FY 2029	2,000,000	-	-	-	-	2,000,000																	
FY 2030	2,000,000	-	-	-	-	2,000,000																	
FY 2031	1,200,000	-	-	-	-	1,200,000																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ 7,200,000	\$ -	\$ -	\$ -	\$ -	\$ 7,200,000																	

1. Project Title		2. Priority				
Blake Hall Chilled Water District Chiller and Cooling Tower						
3. Project Description and Justification						
<p>The Blake Hall area of campus has a number of buildings that have end of life chillers. Blake and Twente chillers are beyond end of life. This district would install a new chiller and cooling tower at Blake Hall and utilize the existing chiller system at Watson Library. The buildings that would be part of this district are Blake Hall, Twente Hall Watson Library and Fraser Hall. The new chiller at Blake would be installed in the existing Blake Hall mechanical room.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 4,000,000</p> <p>B. Design Fees 360,000</p> <p>C. Moveable Equipment -</p> <p>D. Project Contingency 240,000</p> <p>E. Miscellaneous Costs -</p> <p>Total \$ 4,600,000</p>				<p>A. Preliminary Plans \$ 90,000</p> <p>B. Final Plans 270,000</p> <p>C. Construction 4,240,000</p> <p>Total \$ 4,600,000</p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Private Gifts	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	2,600,000	-	-	-	2,600,000
FY 2030	2,000,000	-	-	-	-	2,000,000
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 2,000,000	\$ 2,600,000	\$ -	\$ -	\$ -	\$ 4,600,000

1. Project Title		2. Priority				
Fraser Hall Tuckpoint Clean and Seal						
3. Project Description and Justification						
The exterior masonry systems are in significant need of tuckpointing, cleaning and sealing. In addition, all window perimeters will be sealed.						
4. Estimated Project Costs				5. Project Phasing		
A. Construction \$ 2,600,000 B. Design Fees 200,000 C. Moveable Equipment - D. Project Contingency 200,000 E. Miscellaneous Costs - <div style="text-align: right;">Total \$ 3,000,000</div>				A. Preliminary Plans \$ 50,000 B. Final Plans 150,000 C. Construction 2,800,000 <div style="text-align: right;">Total \$ 3,000,000</div>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Private Gifts	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	3,000,000	-	-	-	-	3,000,000
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000

1. Project Title		2. Priority																					
Spencer Research Library Electrical Distribution Panelboard Replacement																							
3. Project Description and Justification																							
<p>The primary electrical distribution system in Spencer Research Library is at end of life and parts are becoming very difficult to find. This project will replace the primary and secondary panel boards in the building.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$ 1,700,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">150,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">150,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 2,000,000</td> </tr> </table>		A. Construction	\$ 1,700,000	B. Design Fees	150,000	C. Moveable Equipment	-	D. Project Contingency	150,000	E. Miscellaneous Costs	-	Total	\$ 2,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 37,500</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">112,500</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">1,850,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 2,000,000</td> </tr> </table>		A. Preliminary Plans	\$ 37,500	B. Final Plans	112,500	C. Construction	1,850,000	Total	\$ 2,000,000
A. Construction	\$ 1,700,000																						
B. Design Fees	150,000																						
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A. Preliminary Plans	\$ 37,500																						
B. Final Plans	112,500																						
C. Construction	1,850,000																						
Total	\$ 2,000,000																						
6. Amount by Source of Funding																							
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Private Gifts	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
FY 2027	-	-	-	-	-	-																	
FY 2028	-	-	-	-	-	-																	
FY 2029	-	-	-	-	-	-																	
FY 2030	1,200,000	-	-	-	-	1,200,000																	
FY 2031	800,000	-	-	-	-	800,000																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000																	

1. Project Title		2. Priority				
Learned Hall Air Handling Units (AHUs) Replacement						
3. Project Description and Justification						
The Learned Hall air handlers are at the end of their lives. This project replaces the air handlers and installs new control systems.						
4. Estimated Project Costs				5. Project Phasing		
A. Construction \$ 3,300,000 B. Design Fees 250,000 C. Moveable Equipment - D. Project Contingency 250,000 E. Miscellaneous Costs - <div style="text-align: right;">Total \$ 3,800,000</div>				A. Preliminary Plans \$ 62,500 B. Final Plans 187,500 C. Construction 3,550,000 <div style="text-align: right;">Total \$ 3,800,000</div>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Private Gifts	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	2,200,000	-	-	-	2,200,000
FY 2031	-	1,600,000	-	-	-	1,600,000
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ 3,800,000	\$ -	\$ -	\$ -	\$ 3,800,000

1. Project Title		2. Priority																					
Fraser Hall Air Handling Units (AHUS) and Variable Air Volume Boxes (VAVs) Replacement																							
3. Project Description and Justification																							
<p>Fraser Hall air handlers and VAVs are at the end of their lives. This project will replace the AHUs and VAVs and install new controls.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$ 6,500,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">400,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">200,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 7,100,000</td> </tr> </table>		A. Construction	\$ 6,500,000	B. Design Fees	400,000	C. Moveable Equipment	-	D. Project Contingency	200,000	E. Miscellaneous Costs	-	Total	\$ 7,100,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 100,000</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">300,000</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">6,700,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 7,100,000</td> </tr> </table>		A. Preliminary Plans	\$ 100,000	B. Final Plans	300,000	C. Construction	6,700,000	Total	\$ 7,100,000
A. Construction	\$ 6,500,000																						
B. Design Fees	400,000																						
C. Moveable Equipment	-																						
D. Project Contingency	200,000																						
E. Miscellaneous Costs	-																						
Total	\$ 7,100,000																						
A. Preliminary Plans	\$ 100,000																						
B. Final Plans	300,000																						
C. Construction	6,700,000																						
Total	\$ 7,100,000																						
6. Amount by Source of Funding																							
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Private Gifts	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
FY 2027	-	-	-	-	-	-																	
FY 2028	-	-	-	-	-	-																	
FY 2029	-	-	-	-	-	-																	
FY 2030	-	3,500,000	-	-	-	3,500,000																	
FY 2031	-	3,600,000	-	-	-	3,600,000																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ -	\$ 7,100,000	\$ -	\$ -	\$ -	\$ 7,100,000																	

1. Project Title		2. Priority				
Summerfield Hall Window Replacement						
3. Project Description and Justification						
<p>The aluminum framed windows at Summerfield Hall do not have a thermal break and are at the end of their lives. This project will replace the existing windows with new aluminum framed insulated glazed thermally broke windows.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 2,200,000</p> <p>B. Design Fees 150,000</p> <p>C. Moveable Equipment -</p> <p>D. Project Contingency 150,000</p> <p>E. Miscellaneous Costs -</p> <p style="text-align: right;">Total \$ 2,500,000</p>				<p>A. Preliminary Plans \$ 37,500</p> <p>B. Final Plans 112,500</p> <p>C. Construction 2,350,000</p> <p style="text-align: right;">Total \$ 2,500,000</p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Private Gifts	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	500,000	-	-	-	-	500,000
FY 2031	2,000,000	-	-	-	-	2,000,000
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000

1. Project Title		2. Priority				
Anschutz Science Library Variable Air Volume Boxes (VAVs) Replacement						
3. Project Description and Justification						
<p>The VAV boxes and controls nearing the end of their lives in this building. This project will replace the VAV Boxes and the control system.</p>						
4. Estimated Project Costs		5. Project Phasing				
<p>A. Construction \$ 7,400,000</p> <p>B. Design Fees 600,000</p> <p>C. Moveable Equipment -</p> <p>D. Project Contingency 400,000</p> <p>E. Miscellaneous Costs -</p> <p style="text-align: right;">Total \$ 8,400,000</p>		<p>A. Preliminary Plans \$ 150,000</p> <p>B. Final Plans 450,000</p> <p>C. Construction 7,800,000</p> <p style="text-align: right;">Total \$ 8,400,000</p>				
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	4,000,000	-	-	-	4,000,000
Subsequent Years	-	-	-	-	4,400,000	4,400,000
Totals by Source of Funding	\$ -	\$ 4,000,000	\$ -	\$ -	\$ 4,400,000	\$ 8,400,000

1. Project Title		2. Priority																					
Malott Hall Tuckpoint Clean and Seal																							
3. Project Description and Justification																							
<p>Stone masonry on Malott Hall is in need of masonry restoration. The project will do tuckpointing, cleaning and sealing on the stone portions of Malott Hall.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$ 3,100,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">250,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">150,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 3,500,000</td> </tr> </table>		A. Construction	\$ 3,100,000	B. Design Fees	250,000	C. Moveable Equipment	-	D. Project Contingency	150,000	E. Miscellaneous Costs	-	Total	\$ 3,500,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 62,500</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">187,500</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">3,250,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 3,500,000</td> </tr> </table>		A. Preliminary Plans	\$ 62,500	B. Final Plans	187,500	C. Construction	3,250,000	Total	\$ 3,500,000
A. Construction	\$ 3,100,000																						
B. Design Fees	250,000																						
C. Moveable Equipment	-																						
D. Project Contingency	150,000																						
E. Miscellaneous Costs	-																						
Total	\$ 3,500,000																						
A. Preliminary Plans	\$ 62,500																						
B. Final Plans	187,500																						
C. Construction	3,250,000																						
Total	\$ 3,500,000																						
6. Amount by Source of Funding																							
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Private Gifts	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
FY 2027	-	-	-	-	-	-																	
FY 2028	-	-	-	-	-	-																	
FY 2029	-	-	-	-	-	-																	
FY 2030	-	-	-	-	-	-																	
FY 2031	3,500,000	-	-	-	-	3,500,000																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000																	

1. Project Title		2. Priority				
Watson Library Window Replacement						
3. Project Description and Justification						
<p>The steel windows in Watson Library are in disrepair, are not thermally broke and do not have insulated glazing. The project will replace the steel framed windows, with new aluminum framed thermal break insulated glazed windows.</p>						
4. Estimated Project Costs		5. Project Phasing				
<p>A. Construction \$ 1,700,000</p> <p>B. Design Fees 150,000</p> <p>C. Moveable Equipment -</p> <p>D. Project Contingency 150,000</p> <p>E. Miscellaneous Costs -</p> <p style="text-align: right;">Total <u>\$ 2,000,000</u></p>		<p>A. Preliminary Plans \$ 37,500</p> <p>B. Final Plans 112,500</p> <p>C. Construction 1,850,000</p> <p style="text-align: right;">Total <u>\$ 2,000,000</u></p>				
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Private Gifts	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	2,000,000	-	-	-	2,000,000
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000

1. Project Title				2. Priority																																
Robinson Center Sanitary Waste and Vent Stack Replacement																																				
3. Project Description and Justification																																				
<p>The waste and vent stack piping in Robinson Center are starting to have significant leak issues. This project will replace the lines with new cast iron and PVC lines.</p>																																				
4. Estimated Project Costs				5. Project Phasing																																
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%; text-align: right;">3,000,000</td> </tr> <tr> <td>B. Design Fees</td> <td></td> <td style="text-align: right;">300,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td></td> <td style="text-align: right;">-</td> </tr> <tr> <td>D. Project Contingency</td> <td></td> <td style="text-align: right;">300,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td></td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">3,600,000</td> </tr> </table>				A. Construction	\$	3,000,000	B. Design Fees		300,000	C. Moveable Equipment		-	D. Project Contingency		300,000	E. Miscellaneous Costs		-	Total	\$	3,600,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%; text-align: right;">75,000</td> </tr> <tr> <td>B. Final Plans</td> <td></td> <td style="text-align: right;">225,000</td> </tr> <tr> <td>C. Construction</td> <td></td> <td style="text-align: right;">3,300,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">3,600,000</td> </tr> </table>			A. Preliminary Plans	\$	75,000	B. Final Plans		225,000	C. Construction		3,300,000	Total	\$	3,600,000
A. Construction	\$	3,000,000																																		
B. Design Fees		300,000																																		
C. Moveable Equipment		-																																		
D. Project Contingency		300,000																																		
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C. Construction		3,300,000																																		
Total	\$	3,600,000																																		
6. Amount by Source of Funding																																				
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	To Be Determined	Totals by Year																														
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																														
Current Year (FY 2026)	-	-	-	-	-	-																														
FY 2027	-	-	-	-	-	-																														
FY 2028	-	-	-	-	-	-																														
FY 2029	-	-	-	-	-	-																														
FY 2030	-	-	-	-	-	-																														
FY 2031	1,800,000	-	-	-	-	1,800,000																														
Subsequent Years	-	-	-	-	1,800,000	1,800,000																														
Totals by Source of Funding	\$ 1,800,000	\$ -	\$ -	\$ -	\$ 1,800,000	\$ 3,600,000																														

1. Project Title		2. Priority				
Murphy Hall Tuckpoint Clean and Seal						
3. Project Description and Justification						
Murphy Hall masonry is showing signs of deterioration. This project will do needed tuckpointing, cleaning and sealing of the brick and concrete eyebrows on the building.						
4. Estimated Project Costs				5. Project Phasing		
A. Construction \$ 2,600,000 B. Design Fees 200,000 C. Moveable Equipment - D. Project Contingency 200,000 E. Miscellaneous Costs - <div style="text-align: right;">Total \$ 3,000,000</div>				A. Preliminary Plans \$ 50,000 B. Final Plans 150,000 C. Construction 2,800,000 <div style="text-align: right;">Total \$ 3,000,000</div>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	3,000,000	3,000,000
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000

1. Project Title		2. Priority				
Malott Hall and West Addition Roof Replacement						
3. Project Description and Justification						
<p>Warranty on these areas of roof will expire in 2030 or before. This project is to totally reroof these areas of roof with a new 20 year warranty single ply roofing system.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 1,900,000</p> <p>B. Design Fees 200,000</p> <p>C. Moveable Equipment -</p> <p>D. Project Contingency 100,000</p> <p>E. Miscellaneous Costs -</p> <p style="text-align: right;">Total \$ 2,200,000</p>				<p>A. Preliminary Plans \$ 50,000</p> <p>B. Final Plans 150,000</p> <p>C. Construction 2,000,000</p> <p style="text-align: right;">Total \$ 2,200,000</p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	2,200,000	2,200,000
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000	\$ 2,200,000

1. Project Title				2. Priority																																
Malott Hall and West Addition Window Replacement																																				
3. Project Description and Justification																																				
<p>Original windows are not thermally broke and many of the insulated glazing gaskets have failed. In addition, the transom panels are asbestos. This project will abate the transoms and replace the windows with new thermally broke aluminum framed insulated glazing windows.</p>																																				
4. Estimated Project Costs				5. Project Phasing																																
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%; text-align: right;">3,400,000</td> </tr> <tr> <td>B. Design Fees</td> <td></td> <td style="text-align: right;">320,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td></td> <td style="text-align: right;">-</td> </tr> <tr> <td>D. Project Contingency</td> <td></td> <td style="text-align: right;">280,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td></td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">4,000,000</td> </tr> </table>				A. Construction	\$	3,400,000	B. Design Fees		320,000	C. Moveable Equipment		-	D. Project Contingency		280,000	E. Miscellaneous Costs		-	Total	\$	4,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%; text-align: right;">80,000</td> </tr> <tr> <td>B. Final Plans</td> <td></td> <td style="text-align: right;">240,000</td> </tr> <tr> <td>C. Construction</td> <td></td> <td style="text-align: right;">3,680,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">4,000,000</td> </tr> </table>			A. Preliminary Plans	\$	80,000	B. Final Plans		240,000	C. Construction		3,680,000	Total	\$	4,000,000
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Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	To Be Determined	Totals by Year																														
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																														
Current Year (FY 2026)	-	-	-	-	-	-																														
FY 2027	-	-	-	-	-	-																														
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FY 2029	-	-	-	-	-	-																														
FY 2030	-	-	-	-	-	-																														
FY 2031	-	-	-	-	-	-																														
Subsequent Years	-	-	-	-	4,000,000	4,000,000																														
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000																														

**KANSAS BOARD OF REGENTS INSTITUTIONS
FY 2027 CAPITAL IMPROVEMENT REQUEST AND FIVE-YEAR PLANS**

DA 418A

State of Kansas | Division of the Budget

Agency Name: **University of Kansas Medical Center**

Date: July 1, 2025

Project Type	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY 2026)	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Subsequent Years
New Construction	Wichita Biomedical Campus - Phase 1 (joint project with WSU)	SGF / GRANT	\$ 97,500,000	\$ 22,500,000	\$ 63,500,000	\$ 11,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
New Construction	Cancer Research Center	SGF / DEBT / GRANT / GIFT / TBD	250,000,000	\$ 24,658,972	43,097,966	126,814,876	55,428,186	-	-	-	-
New Construction	Parking Facility No.6	TBD	75,000,000	-	-	37,500,000	37,500,000	-	-	-	-
New Construction	Biospecimen Repository	GIFT	20,000,000	-	-	-	10,000,000	10,000,000	-	-	-
New Construction	Brain Health Center	GIFT	175,000,000	-	-	24,500,385	75,249,808	75,249,808	-	-	-
New Construction	Clinical and Translation Science Unit (CTSU)	GIFT	19,549,137	-	-	19,549,137	-	-	-	-	-
Remodeling	Orr Major Renovation and Remodel	TBD	37,804,485	-	-	8,820,000	8,682,188	9,128,452	11,173,845	-	-
Rehab & Repair	Sudler Mechanical/Electrical/Plumbing (MEP) Infrastructure Renovation	EBF	2,525,376	500,000	1,012,688	1,012,688	-	-	-	-	-
Rehab & Repair	Sudler 4th Floor Pulmonary Mechanical/Electrical/Plumbing (MEP) Renovation	AUX	4,000,000	400,000	1,800,000	1,800,000	-	-	-	-	-
Rehab & Repair	Wescoe B Mechanical/Electrical/Plumbing (MEP) 5th & 6th Floor Renovation	EBF	6,798,740	3,399,370	3,399,370	-	-	-	-	-	-
Rehab & Repair	Wescoe B & C Mechanical/Electrical/Plumbing (MEP) 3rd & 4th Renovation	TBD	6,800,000	-	-	3,400,000	3,400,000	-	-	-	-

**KANSAS BOARD OF REGENTS INSTITUTIONS
FY 2027 CAPITAL IMPROVEMENT REQUEST AND FIVE-YEAR PLANS**

DA 418A

State of Kansas | Division of the Budget

Agency Name: **University of Kansas Medical Center**

Date: July 1, 2025

Project Type	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY 2026)	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Subsequent Years
Rehab & Repair	Applegate Energy Center Electrical Upgrades	INTEREST	2,100,000	-	1,050,000	1,050,000	-	-	-	-	-
Rehab & Repair	Sudler Window Replacement	TBD	2,100,000	-	-	2,100,000	-	-	-	-	-
Rehab & Repair	Robinson Electrical Infrastructure Replacement	TBD	1,875,000	-	-	1,875,000	-	-	-	-	-
Rehab & Repair	Robinson Mechanical/Electrical/Plumbing (MEP) 2nd Floor Renovation	TBD	1,875,000	-	-	1,875,000	-	-	-	-	-
Rehab & Repair	Lied Heating Hot Water (HHW) System Replacement	EBF / INTEREST	2,100,000	500,000	1,600,000	-	-	-	-	-	-
Rehab & Repair	Clinical Research Center Imaging Suite	AUX / TBD	9,220,562	1,100,264	7,620,298	500,000	-	-	-	-	-
Rehab & Repair	Delp F 4th Floor Internal Medicine Offices Renovation	AUX	3,310,055	542,299	2,767,756	-	-	-	-	-	-
Demolition	Olathe Building Demolition	SGF / TBD	7,100,000	200,000	6,900,000	-	-	-	-	-	-
		TOTALS	\$ 724,658,355	\$ 53,800,905	\$132,748,078	\$242,297,086	\$190,260,182	\$94,378,260	\$11,173,845	\$ -	\$ -

1. Project Title		2. Priority																					
Wichita Biomedical Campus - Phase 1																							
3. Project Description and Justification																							
<p>NOTE: This project is being presented jointly with WSU. The funding below represents the KUMC portion of the project only.</p> <p>The Wichita Biomedical Campus - Phase 1 project will consist of an approximately 350,000 gsf building located in downtown Wichita with a total project cost of \$221.9 million. The facility will house academic programs from Wichita State University College of Health Professions, University of Kansas Medical Center College of Medicine Wichita, WSU Tech Health Professions, and University of Kansas School of Pharmacy. The building will also house the WSU Speech Language Hearing Clinic. The project is being funded with a combination of various grants and state funding. A construction management at risk alternative delivery method will be used with construction substantial completion anticipated by the end of 2026 and classes beginning in the facility in summer 2027.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$ 80,682,576</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">5,935,473</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">5,859,512</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">3,769,207</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">1,253,232</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 97,500,000</td> </tr> </table>		A. Construction	\$ 80,682,576	B. Design Fees	5,935,473	C. Moveable Equipment	5,859,512	D. Project Contingency	3,769,207	E. Miscellaneous Costs	1,253,232	Total	\$ 97,500,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 2,887,776</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">3,047,697</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">91,564,527</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 97,500,000</td> </tr> </table>		A. Preliminary Plans	\$ 2,887,776	B. Final Plans	3,047,697	C. Construction	91,564,527	Total	\$ 97,500,000
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C. Construction	91,564,527																						
Total	\$ 97,500,000																						
6. Amount by Source of Funding																							
Fiscal Years	Appropriation (SGF)	Student Tuition	Private Gifts	Grant (ARPA)	Grant (Private)	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ 22,500,000	\$ -	\$ 22,500,000																	
Current Year (FY 2026)	-	-	-	53,500,000	10,000,000	63,500,000																	
FY 2027	6,500,000	-	-	-	5,000,000	11,500,000																	
FY 2028	-	-	-	-	-	-																	
FY 2029	-	-	-	-	-	-																	
FY 2030	-	-	-	-	-	-																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ 6,500,000	\$ -	\$ -	\$ 76,000,000	\$ 15,000,000	\$ 97,500,000																	

1. Project Title						2. Priority																					
Cancer Research Center																											
3. Project Description and Justification																											
<p>As a designated National Cancer Research Facility, on an urban campus with limited space, the University has the responsibility to create the best environment to battle the disease. The new Cancer Research Center will be constructed on the KUMC main campus just north of 39th street, between Rainbow Blvd. and State Line Road, bringing together all research programs that are currently scattered across campus to improve functional efficiency. This 300,000 sq ft facility includes dry and wet lab space, imaging center, vivarium, administrative and conference space and will enhance collaboration with closer proximity to the University of Kansas Hospital.</p>																											
4. Estimated Project Costs				5. Project Phasing																							
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="text-align: right;">\$ 200,000,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">25,000,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">5,000,000</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">7,500,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">12,500,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 250,000,000</td> </tr> </table>				A. Construction	\$ 200,000,000	B. Design Fees	25,000,000	C. Moveable Equipment	5,000,000	D. Project Contingency	7,500,000	E. Miscellaneous Costs	12,500,000	Total	\$ 250,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="text-align: right;">\$ 8,750,000</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">11,875,000</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">229,375,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 250,000,000</td> </tr> </table>				A. Preliminary Plans	\$ 8,750,000	B. Final Plans	11,875,000	C. Construction	229,375,000	Total	\$ 250,000,000
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C. Construction	229,375,000																										
Total	\$ 250,000,000																										
6. Amount by Source of Funding																											
Fiscal Years	Appropriation (SGF)	Debt (Revenue Bonds)	Grant (Federal)	Private Gifts	To Be Determined	Totals by Year																					
Prior Years	\$ 4,608,621	\$ -	\$ 11,448,755	\$ 8,601,596	\$ -	\$ 24,658,972																					
Current Year (FY 2026)	35,702,331	-	4,423,235	2,972,400	-	43,097,966																					
FY 2027	34,689,048	11,443,491	42,523,755	38,158,582	-	126,814,876																					
FY 2028	-	48,327,785	626,762	267,422	6,206,217	55,428,186																					
FY 2029	-	-	-	-	-	-																					
FY 2030	-	-	-	-	-	-																					
FY 2031	-	-	-	-	-	-																					
Subsequent Years	-	-	-	-	-	-																					
Totals by Source of Funding	\$ 75,000,000	\$ 59,771,276	\$ 59,022,507	\$ 50,000,000	\$ 6,206,217	\$ 250,000,000																					

1. Project Title		2. Priority																					
Parking Facility No.6																							
3. Project Description and Justification																							
<p>Design and construct a new multi-level parking structure with a capacity of approximately 1,500 vehicles to be located, in accordance with the approved campus master plan, on the site adjacent to Parking Facility No.5, between Eaton and Cambridge Streets and 36th and 37th Avenues. The facility will serve both the University and the Health System. Funding of project is still to be determined.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="text-align: right;">\$ 60,000,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">3,750,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">7,500,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">3,750,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 75,000,000</td> </tr> </table>		A. Construction	\$ 60,000,000	B. Design Fees	3,750,000	C. Moveable Equipment	-	D. Project Contingency	7,500,000	E. Miscellaneous Costs	3,750,000	Total	\$ 75,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="text-align: right;">\$ 1,312,500</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">1,875,000</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">71,812,500</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 75,000,000</td> </tr> </table>		A. Preliminary Plans	\$ 1,312,500	B. Final Plans	1,875,000	C. Construction	71,812,500	Total	\$ 75,000,000
A. Construction	\$ 60,000,000																						
B. Design Fees	3,750,000																						
C. Moveable Equipment	-																						
D. Project Contingency	7,500,000																						
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A. Preliminary Plans	\$ 1,312,500																						
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C. Construction	71,812,500																						
Total	\$ 75,000,000																						
6. Amount by Source of Funding																							
Fiscal Years	To Be Determined	Appropriation (SGF)	University Interest Earnings	Debt (Revenue Bonds)	Grant (Federal)	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
FY 2027	37,500,000	-	-	-	-	37,500,000																	
FY 2028	37,500,000	-	-	-	-	37,500,000																	
FY 2029	-	-	-	-	-	-																	
FY 2030	-	-	-	-	-	-																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ 75,000,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000,000																	

1. Project Title		2. Priority				
Biospecimen Repository						
3. Project Description and Justification						
<p>Design and construct an approximately 25,000 square foot biospecimen repository building on the main campus of the University of Kansas Medical Center to serve the research enterprise. This new core facility will play a vital supporting role to translational research through the ethical collection, storage, annotation, and distribution of high quality biospecimens. The main function will be a -80 degree freezer storage facility and may also include wet and dry laboratory spaces, as well as offices for the research community.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 13,793,105</p> <p>B. Design Fees \$ 1,379,309</p> <p>C. Moveable Equipment \$ 2,758,623</p> <p>D. Project Contingency \$ 1,379,309</p> <p>E. Miscellaneous Costs \$ 689,655</p> <p style="text-align: right;">Total \$ 20,000,000</p>				<p>A. Preliminary Plans \$ 482,758</p> <p>B. Final Plans 655,172</p> <p>C. Construction 18,862,070</p> <p style="text-align: right;">Total \$ 20,000,000</p>		
6. Amount by Source of Funding						
Fiscal Years	Private Gifts	To Be Determined	Appropriation (SGF)	Debt (Revenue Bonds)	Grant (Federal)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	10,000,000	-	-	-	-	10,000,000
FY 2029	10,000,000	-	-	-	-	10,000,000
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 20,000,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000,000

1. Project Title		2. Priority				
Brain Health Center						
3. Project Description and Justification						
<p>To address the growing need for Alzheimer's research, KUMC is planning for the design and construction of an approximately 110,000 square foot building on the main campus. The new facility will unify the groups contributing to this research into contiguous spaces and will include clinical space, patient exercise areas, space to conduct clinical trials research, administrative offices, wet and dry laboratories, a memory cafe, demonstration kitchen, and clinical patient support space. The current funding plan is to utilize private gifts and/or other sources that have not yet been identified.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 134,615,384</p> <p>B. Design Fees \$ 17,500,000</p> <p>C. Moveable Equipment \$ 2,194,812</p> <p>D. Project Contingency \$ 11,259,825</p> <p>E. Miscellaneous Costs \$ 9,429,979</p> <p style="text-align: right;">Total <u>\$ 175,000,000</u></p>				<p>A. Preliminary Plans \$ 6,125,000</p> <p>B. Final Plans 8,346,499</p> <p>C. Construction 160,528,501</p> <p style="text-align: right;">Total <u>\$ 175,000,000</u></p>		
6. Amount by Source of Funding						
Fiscal Years	Private Gifts	To Be Determined	Appropriation (SGF)	Debt (Revenue Bonds)	Grant (Federal)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	24,500,385	-	-	-	-	24,500,385
FY 2028	75,249,808	-	-	-	-	75,249,808
FY 2029	75,249,808	-	-	-	-	75,249,808
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 175,000,000	\$ -	\$ -	\$ -	\$ -	\$ 175,000,000

1. Project Title		2. Priority				
Clinical and Translation Science Unit (CTSU)						
3. Project Description and Justification						
<p>A new Clinical Translational Science Unit building will be a much needed centrally located facility for campus to conduct clinical research trials. It will enhance the ability to study, research, and create new vaccines and treatments for COVID-19 and beyond. This will be an approximately 25,000 square foot facility located in close proximity to the current TUKH Bell Hospital; providing safe and convenient access for patients and trial participants. The current funding plan is to utilize private gifts and/or use other sources that have not yet been identified.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 12,316,046</p> <p>B. Design Fees \$ 1,651,613</p> <p>C. Moveable Equipment \$ 2,515,147</p> <p>D. Project Contingency \$ 2,549,888</p> <p>E. Miscellaneous Costs \$ 516,443</p> <p style="text-align: right;">Total \$ 19,549,137</p>				<p>A. Preliminary Plans \$ 578,065</p> <p>B. Final Plans 769,048</p> <p>C. Construction 18,202,024</p> <p style="text-align: right;">Total \$ 19,549,137</p>		
6. Amount by Source of Funding						
Fiscal Years	Private Gifts	To Be Determined	Appropriation (SGF)	Debt (Revenue Bonds)	Grant (Federal)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	19,549,137	-	-	-	-	19,549,137
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 19,549,137	\$ -	\$ -	\$ -	\$ -	\$ 19,549,137

1. Project Title		2. Priority																																		
Orr Major Renovation and Remodel																																				
3. Project Description and Justification																																				
<p>The Orr Major building is a mission critical classroom and training building originally constructed in 1976 and located near the center of the main campus. Per the approved 2024 KUMC Campus Master Plan, the building is included in the Academic/Education Zone and is a candidate for a complete multiphase renovation and remodel. Revitalizing this approximately 128,000 square foot building will support the strategic right-sizing of the main campus by providing space to relocate occupants from other buildings that the university plans to divest or demolish. This effort is expected to address an estimated \$46.5 million backlog of deferred capital renewal and maintenance. The current funding plan considers the use of revenue bonds and/or other sources, however the funding for the project is yet to be determined.</p>																																				
4. Estimated Project Costs				5. Project Phasing																																
<table> <tr> <td>A. Construction</td> <td>\$</td> <td>29,767,500</td> </tr> <tr> <td>B. Design Fees</td> <td>\$</td> <td>2,976,750</td> </tr> <tr> <td>C. Moveable Equipment</td> <td>\$</td> <td>1,488,375</td> </tr> <tr> <td>D. Project Contingency</td> <td>\$</td> <td>2,976,750</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td>\$</td> <td>595,110</td> </tr> <tr> <td>Total</td> <td>\$</td> <td>37,804,485</td> </tr> </table>				A. Construction	\$	29,767,500	B. Design Fees	\$	2,976,750	C. Moveable Equipment	\$	1,488,375	D. Project Contingency	\$	2,976,750	E. Miscellaneous Costs	\$	595,110	Total	\$	37,804,485	<table> <tr> <td>A. Preliminary Plans</td> <td>\$</td> <td>1,041,863</td> </tr> <tr> <td>B. Final Plans</td> <td></td> <td>1,369,293</td> </tr> <tr> <td>C. Construction</td> <td></td> <td>35,393,329</td> </tr> <tr> <td>Total</td> <td>\$</td> <td>37,804,485</td> </tr> </table>			A. Preliminary Plans	\$	1,041,863	B. Final Plans		1,369,293	C. Construction		35,393,329	Total	\$	37,804,485
A. Construction	\$	29,767,500																																		
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6. Amount by Source of Funding																																				
Fiscal Years	To Be Determined	Appropriation (SGF)	Private Gifts	Debt (Revenue Bonds)	Grant (Federal)	Totals by Year																														
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																														
Current Year (FY 2026)	-	-	-	-	-	-																														
FY 2027	8,820,000	-	-	-	-	8,820,000																														
FY 2028	8,682,188	-	-	-	-	8,682,188																														
FY 2029	9,128,452	-	-	-	-	9,128,452																														
FY 2030	11,173,845	-	-	-	-	11,173,845																														
FY 2031	-	-	-	-	-	-																														
Subsequent Years	-	-	-	-	-	-																														
Totals by Source of Funding	\$ 37,804,485	\$ -	\$ -	\$ -	\$ -	\$ 37,804,485																														

1. Project Title		2. Priority				
Sudler Mechanical/Electrical/Plumbing (MEP) Renovation - Design & Infrastructure						
3. Project Description and Justification						
<p>The Sudler building was constructed in 1936 and houses offices, clinics, classrooms, and simulation labs. The HVAC, electrical, and plumbing infrastructure is past its useful life and due for replacement. In an effort to address critical deferred maintenance needs for this approximately 92,000 square foot building, the project includes redesign of the heating, ventilation, and air conditioning (HVAC), electrical systems, plumbing systems and installation of main infrastructure and equipment, including plumbing risers, central air handler units (AHUs), electrical switchgear and main electrical distribution panels. The current funding plan is to the university's allocation of the Educational Building Fund (EBF).</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 2,020,301</p> <p>B. Design Fees 252,538</p> <p>C. Moveable Equipment -</p> <p>D. Project Contingency 252,538</p> <p>E. Miscellaneous Costs -</p> <p style="text-align: right;">Total <u>\$ 2,525,376</u></p>				<p>A. Preliminary Plans \$ 88,388</p> <p>B. Final Plans 113,642</p> <p>C. Construction 2,323,346</p> <p style="text-align: right;">Total <u>\$ 2,525,376</u></p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	Auxiliaries	Appropriation (SGF)	Debt (Revenue Bonds)	Grant (Federal)	Totals by Year
Prior Years	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Current Year (FY 2026)	1,012,688	-	-	-	-	1,012,688
FY 2027	1,012,688	-	-	-	-	1,012,688
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 2,525,376	\$ -	\$ -	\$ -	\$ -	\$ 2,525,376

1. Project Title		2. Priority																															
Sudler 4th Floor Mechanical/Electrical/Plumbing (MEP) Renovation																																	
3. Project Description and Justification																																	
<p>The Sudler building was constructed in 1936 and houses offices, clinics, classrooms, and simulation labs. The HVAC, electrical, and plumbing infrastructure is past its useful life and due for replacement. In an effort to address critical deferred maintenance needs for this approximately 92,000 square foot building, this project includes the installation of heating, ventilation, and air conditioning (HVAC), electrical, and plumbing distribution equipment, and installation of a fire sprinkler system on the 4th floor. The current funding plan is to utilize university interest earnings.</p>																																	
4. Estimated Project Costs		5. Project Phasing																															
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%; text-align: right;">3,200,000</td> </tr> <tr> <td>B. Design Fees</td> <td></td> <td style="text-align: right;">400,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td></td> <td style="text-align: right;">-</td> </tr> <tr> <td>D. Project Contingency</td> <td></td> <td style="text-align: right;">400,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td></td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">4,000,000</td> </tr> </table>		A. Construction	\$	3,200,000	B. Design Fees		400,000	C. Moveable Equipment		-	D. Project Contingency		400,000	E. Miscellaneous Costs		-	Total	\$	4,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%; text-align: right;">140,000</td> </tr> <tr> <td>B. Final Plans</td> <td></td> <td style="text-align: right;">180,000</td> </tr> <tr> <td>C. Construction</td> <td></td> <td style="text-align: right;">3,680,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">4,000,000</td> </tr> </table>		A. Preliminary Plans	\$	140,000	B. Final Plans		180,000	C. Construction		3,680,000	Total	\$	4,000,000
A. Construction	\$	3,200,000																															
B. Design Fees		400,000																															
C. Moveable Equipment		-																															
D. Project Contingency		400,000																															
E. Miscellaneous Costs		-																															
Total	\$	4,000,000																															
A. Preliminary Plans	\$	140,000																															
B. Final Plans		180,000																															
C. Construction		3,680,000																															
Total	\$	4,000,000																															
6. Amount by Source of Funding																																	
Fiscal Years	University Interest Earnings	Auxiliaries	Appropriation (SGF)	Debt (Revenue Bonds)	Grant (Federal)	Totals by Year																											
Prior Years	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000																											
Current Year (FY 2026)	-	1,800,000	-	-	-	1,800,000																											
FY 2027	-	1,800,000	-	-	-	1,800,000																											
FY 2028	-	-	-	-	-	-																											
FY 2029	-	-	-	-	-	-																											
FY 2030	-	-	-	-	-	-																											
FY 2031	-	-	-	-	-	-																											
Subsequent Years	-	-	-	-	-	-																											
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000																											

1. Project Title		2. Priority				
Wescoe Pavilion B Mechanical/Electrical/Plumbing (MEP) 5th & 6th Floor Renovation						
3. Project Description and Justification						
<p>The Wescoe Pavilion B building is approximately 76,000 square feet, was constructed in 1928, and has a facilities condition grade of D+. To address the significant amount of deferred capital renewal and maintenance needs, this renovation project includes the removal of all remaining asbestos, installation of heating, ventilation, and air conditioning (HVAC), electrical, plumbing, and fire sprinkler distribution equipment on the 5th and 6th floor.</p>						
4. Estimated Project Costs		5. Project Phasing				
<p>A. Construction \$ 5,438,992</p> <p>B. Design Fees 679,874</p> <p>C. Moveable Equipment -</p> <p>D. Project Contingency 679,874</p> <p>E. Miscellaneous Costs -</p> <p style="text-align: right;">Total <u>\$ 6,798,740</u></p>		<p>A. Preliminary Plans \$ 237,956</p> <p>B. Final Plans 305,943</p> <p>C. Construction 6,254,841</p> <p style="text-align: right;">Total <u>\$ 6,798,740</u></p>				
6. Amount by Source of Funding						
Fiscal Years	EBF	To Be Determined	Appropriation (SGF)	Debt (Revenue Bonds)	Grant (Federal)	Totals by Year
Prior Years	\$ 3,399,370	\$ -	\$ -	\$ -	\$ -	\$ 3,399,370
Current Year (FY 2026)	3,399,370	-	-	-	-	3,399,370
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 6,798,740	\$ -	\$ -	\$ -	\$ -	\$ 6,798,740

1. Project Title		2. Priority																															
Wescoe Pavilions B & C Mechanical/Electrical/Plumbing (MEP) 3rd & 4th Renovation																																	
3. Project Description and Justification																																	
<p>The Wescoe Pavilion B building is approximately 76,100 square feet and was constructed in 1928. The Wescoe Pavilion C building is approximately 24,400 square feet and was constructed in 1936. Most of the infrastructure is shared between the two buildings. The facilities condition grades are a D+ and F respectively, among the worst on campus. To address the significant amount of deferred capital renewal and maintenance needs, this renovation project includes the removal of all remaining asbestos, installation of heating, ventilation, and air conditioning (HVAC), electrical, plumbing, and fire sprinkler distribution equipment on the 3rd and 4th floors. The funding source is to be determined.</p>																																	
4. Estimated Project Costs		5. Project Phasing																															
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%; text-align: right;">5,440,000</td> </tr> <tr> <td>B. Design Fees</td> <td></td> <td style="text-align: right;">680,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td></td> <td style="text-align: right;">-</td> </tr> <tr> <td>D. Project Contingency</td> <td></td> <td style="text-align: right;">680,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td></td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">6,800,000</td> </tr> </table>		A. Construction	\$	5,440,000	B. Design Fees		680,000	C. Moveable Equipment		-	D. Project Contingency		680,000	E. Miscellaneous Costs		-	Total	\$	6,800,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%; text-align: right;">238,000</td> </tr> <tr> <td>B. Final Plans</td> <td></td> <td style="text-align: right;">306,000</td> </tr> <tr> <td>C. Construction</td> <td></td> <td style="text-align: right;">6,256,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">6,800,000</td> </tr> </table>		A. Preliminary Plans	\$	238,000	B. Final Plans		306,000	C. Construction		6,256,000	Total	\$	6,800,000
A. Construction	\$	5,440,000																															
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C. Moveable Equipment		-																															
D. Project Contingency		680,000																															
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Total	\$	6,800,000																															
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Total	\$	6,800,000																															
6. Amount by Source of Funding																																	
Fiscal Years	To Be Determined	Appropriation (SGF)	Private Gifts	Debt (Revenue Bonds)	Grant (Federal)	Totals by Year																											
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																											
Current Year (FY 2026)	-	-	-	-	-	-																											
FY 2027	3,400,000	-	-	-	-	3,400,000																											
FY 2028	3,400,000	-	-	-	-	3,400,000																											
FY 2029	-	-	-	-	-	-																											
FY 2030	-	-	-	-	-	-																											
FY 2031	-	-	-	-	-	-																											
Subsequent Years	-	-	-	-	-	-																											
Totals by Source of Funding	\$ 6,800,000	\$ -	\$ -	\$ -	\$ -	\$ 6,800,000																											

1. Project Title		2. Priority				
Applegate Energy Center Electrical Upgrades						
3. Project Description and Justification						
<p>The electrical equipment at the Applegate Energy Center is past its useful life and replacement is critical. The AEC electrical upgrade project includes replacement of the switchgear serving chillers 6 and 7, and replacement of two 13.8kV - 480V transformers, TN2-42C and TN3-42D, including feeders, main 480V, metering, and associated equipment. Continuous operation of this electrical equipment is essential to campus operation. The current funding plan is to utilize university interest earnings. .</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 1,680,000 B. Design Fees 210,000 C. Moveable Equipment - D. Project Contingency 210,000 E. Miscellaneous Costs -</p> <p style="text-align: right;">Total \$ 2,100,000</p>				<p>A. Preliminary Plans \$ 73,500 B. Final Plans 94,500 C. Construction 1,932,000</p> <p style="text-align: right;">Total \$ 2,100,000</p>		
6. Amount by Source of Funding						
Fiscal Years	University Interest Earnings	Auxiliaries	Appropriation (SGF)	Debt (Revenue Bonds)	Grant (Federal)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	1,050,000	-	-	-	-	1,050,000
FY 2027	1,050,000	-	-	-	-	1,050,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 2,100,000	\$ -	\$ -	\$ -	\$ -	\$ 2,100,000

1. Project Title		2. Priority				
Sudler Window Replacement						
3. Project Description and Justification						
<p>In an effort to address deferred maintenance needs based on the current requirements identified in the facilities condition database, KUMC plans to replace windows in the Sudler building. A large quantity of these windows are original to the buildings circa the 1930s - 1950s era. Windows past useful life have been inventoried and a plan developed to address them over the next 5 years. The funding source is to be determined.</p>						
4. Estimated Project Costs		5. Project Phasing				
<p>A. Construction \$ 1,680,000</p> <p>B. Design Fees 210,000</p> <p>C. Moveable Equipment -</p> <p>D. Project Contingency 210,000</p> <p>E. Miscellaneous Costs -</p> <p style="text-align: right;">Total <u>\$ 2,100,000</u></p>		<p>A. Preliminary Plans \$ 73,500</p> <p>B. Final Plans 94,500</p> <p>C. Construction 1,932,000</p> <p style="text-align: right;">Total <u>\$ 2,100,000</u></p>				
6. Amount by Source of Funding						
Fiscal Years	To Be Determined	Appropriation (SGF)	Private Gifts	Debt (Revenue Bonds)	Grant (Federal)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	2,100,000	-	-	-	-	2,100,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 2,100,000	\$ -	\$ -	\$ -	\$ -	\$ 2,100,000

1. Project Title		2. Priority																					
Robinson Electrical Infrastructure Replacement																							
3. Project Description and Justification																							
<p>Robinson has one of KUMC's worst Facility Condition Index ratings of 0.62; the building was constructed in 1958 and houses office spaces and a museum/library. In an effort to address critical deferred maintenance needs, KUMC has identified the need to replace the main electrical infrastructure.</p> <p>The current funding plan is to use allocations available for the KBOR facilities renewal initiative and/or other sources not yet identified.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
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Fiscal Years	To Be Determined	Appropriation (SGF)	Private Gifts	Debt (Revenue Bonds)	Grant (Federal)	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
FY 2027	1,875,000	-	-	-	-	1,875,000																	
FY 2028	-	-	-	-	-	-																	
FY 2029	-	-	-	-	-	-																	
FY 2030	-	-	-	-	-	-																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ 1,875,000	\$ -	\$ -	\$ -	\$ -	\$ 1,875,000																	

1. Project Title		2. Priority																					
Robinson Mechanical/Electrical/Plumbing (MEP) 2nd Floor Renovation																							
3. Project Description and Justification																							
<p>Robinson has one of KUMC's worst Facility Condition Index ratings of 0.62; the building was constructed in 1958 and houses office spaces and a museum/library. In an effort to address critical deferred maintenance needs, the 2nd Floor MEP Renovation project will include installation of electrical distribution equipment, sprinkler systems, updated lighting, and restrooms.</p> <p>The current funding plan is to use allocations available for the KBOR facilities renewal initiative and/or other sources not yet identified.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
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Fiscal Years	To Be Determined	Appropriation (SGF)	Private Gifts	Debt (Revenue Bonds)	Grant (Federal)	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
FY 2027	1,875,000	-	-	-	-	1,875,000																	
FY 2028	-	-	-	-	-	-																	
FY 2029	-	-	-	-	-	-																	
FY 2030	-	-	-	-	-	-																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ 1,875,000	\$ -	\$ -	\$ -	\$ -	\$ 1,875,000																	

1. Project Title		2. Priority				
Lied Heating Hot Water (HHW) System Replacement						
3. Project Description and Justification						
<p>The Lied building was constructed in 1994 and is primarily a research lab building, with some office and auditorium spaces. The heating hot water system is original to the building and beyond its useful life and due for replacement. The heating system is poorly functioning throughout due to deterioration. The project will include replacement of two heat exchangers, the heating hot water risers, horizontal piping, reheat coils, and control valves. The funding sources for the project are the educational building fund and university interest earnings.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 1,680,000 B. Design Fees 210,000 C. Moveable Equipment - D. Project Contingency 210,000 E. Miscellaneous Costs -</p> <p style="text-align: right;">Total \$ 2,100,000</p>				<p>A. Preliminary Plans \$ 73,500 B. Final Plans 94,500 C. Construction 1,932,000</p> <p style="text-align: right;">Total \$ 2,100,000</p>		
6. Amount by Source of Funding						
Fiscal Years	University Interest Earnings	EBF	Appropriation (SGF)	Debt (Revenue Bonds)	Grant (Federal)	Totals by Year
Prior Years	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Current Year (FY 2026)	-	1,600,000	-	-	-	1,600,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,100,000

1. Project Title		2. Priority				
Clinical Research Center Imaging Suite						
3. Project Description and Justification						
<p>The University of Kansas Medical Center proposes to renovate the ground floor of the existing Clinical Research Center (CRC) for the purpose of implementing two new imaging suites along with expansion capability for two additional imaging suites in the future. Future expansion of the building footprint to accomplish additional clinical support space should also be considered as detailed documentation is developed for this renovation. Site utilities upgrades for the electrical service will directly impact expansion of the building footprint in the future. Program areas for the proposed renovation include CT imaging Suite, MRI imaging Suite, EEG Suite, and support space including Waiting, Reception, Consultation, Changing, Patient Restrooms, and Staff areas. The master plan of research imaging is most favorable in the existing CRC building due to its close proximity to patients that are participating in research studies. The total project cost is \$9,220,562 and has a proposed renovation area of 9,250 square feet.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 7,376,450</p> <p>B. Design Fees 922,056</p> <p>C. Moveable Equipment -</p> <p>D. Project Contingency 922,056</p> <p>E. Miscellaneous Costs -</p> <p style="text-align: right;">Total \$ 9,220,562</p>				<p>A. Preliminary Plans \$ 322,720</p> <p>B. Final Plans 414,925</p> <p>C. Construction 8,482,917</p> <p style="text-align: right;">Total \$ 9,220,562</p>		
6. Amount by Source of Funding						
Fiscal Years	Auxiliaries	To Be Determined	Private Gifts	Debt (Revenue Bonds)	Grant (Federal)	Totals by Year
Prior Years	\$ 1,100,264	\$ -	\$ -	\$ -	\$ -	\$ 1,100,264
Current Year (FY 2026)	-	7,620,298	-	-	-	7,620,298
FY 2027	-	500,000	-	-	-	500,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 9,220,562	\$ -	\$ -	\$ -	\$ -	\$ 9,220,562

KUMC

1. Project Title		2. Priority				
Olathe Building Demolition						
3. Project Description and Justification						
<p>The Olathe Pavilion building has extremely outdated and failing mechanical, electrical, plumbing, and fire alarm infrastructure due to it being past useful life. When the building was originally built, building codes did not require the installation of a fire sprinkler system which now presents more of a risk hazard for KUMC. Over the past few years KUMC has worked tremendously to keep up on the aging infrastructure but with the aforementioned issues the Olathe Pavilion is past its useful life. KUMC does have a plan to relocate all current occupants of the space elsewhere on the KUMC campus besides the methadone clinic. It has been requested The University of Kansas Health System relocate this outpatient clinic to other health system facilities rather than be relocated to another KUMC building. As the Olathe Pavilion serves as a primary entry to campus a new exterior entry will need to be created at the south end of the Delp F Pavilion. Utility relocates will also need to be done to adjacent building as steam and electrical is fed to Student Center and CDU building from the basement tunnel of the Olathe Pavilion. Communications fiber to many other building will need to be relocated with the demo of Olathe Pavilion.</p>						
4. Estimated Project Costs		5. Project Phasing				
<p>A. Construction \$ 5,944,656</p> <p>B. Design Fees 579,156</p> <p>C. Moveable Equipment -</p> <p>D. Project Contingency 576,188</p> <p>E. Miscellaneous Costs -</p> <p style="text-align: right;">Total \$ 7,100,000</p>		<p>A. Preliminary Plans \$ 202,705</p> <p>B. Final Plans 260,620</p> <p>C. Construction 6,636,675</p> <p style="text-align: right;">Total \$ 7,100,000</p>				
6. Amount by Source of Funding						
Fiscal Years	SGF (Demo)	To Be Determined	Appropriation (SGF)	Debt (Revenue Bonds)	Grant (Federal)	Totals by Year
Prior Years	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Current Year (FY 2026)	2,039,284	4,860,716	-	-	-	6,900,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 2,239,284	\$ 4,860,716	\$ -	\$ -	\$ -	\$ 7,100,000

**KANSAS BOARD OF REGENTS INSTITUTIONS
FY 2027 CAPITAL IMPROVEMENT REQUEST AND FIVE-YEAR PLANS**

DA 418A

State of Kansas | Division of the Budget

Agency Name: **Kansas State University**

Date: July 1, 2025

Project Type	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY 2026)	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Subsequent Years
Remodeling	Eisenhower Hall Classroom & HVAC Renovations	EBF / GIFT	\$ 3,500,000	\$ 2,670,340	\$ 829,660	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Construction	Bilbrey Family Event Center (formerly Livestock Competition Arena)	GRANT / SGF / GIFT	24,059,999	13,000,000	11,059,999	-	-	-	-	-	-
New Construction	Agronomy North Farm Research & Innovation Center	GRANT / SGF / GIFT	23,335,094	14,000,000	9,335,094	-	-	-	-	-	-
New Construction	GCGFI: Global Center for Grain & Food Innovation	SGF / GRANT / GIFT / EBF	120,368,400	23,000,000	51,500,000	45,868,400	-	-	-	-	-
Remodeling	GCGFI: Call Hall & Weber Hall Renovations	GIFT	30,978,605	1,178,000	14,900,302	14,900,303	-	-	-	-	-
Demolition	GCGFI: Weber Demolition + 123 Classroom	SGF	4,600,000	4,325,440	274,560	-	-	-	-	-	-
New Construction	Horse Unit Improvements	GIFT	11,500,000	-	-	-	-	11,500,000	-	-	-
Remodeling	Moore Hall Bathroom Remodel	AUX	5,715,000	258,400	5,456,600	-	-	-	-	-	-
New Construction	Salina Aerospace Education Hub	GRANT	28,000,000	748,800	21,800,960	5,450,240	-	-	-	-	-
New Construction	Kansas Advanced Immersive Research for Emerging Systems Building (K-AIRES)	SGF / DEBT	41,000,000	4,100,000	36,600,000	300,000	-	-	-	-	-
New Construction	Salina Facilities Maintenance Complex	TUITION / GIFT	3,193,734	2,272,006	100,000	821,728	-	-	-	-	-
Remodeling	Mosier Hall Interior Renovations for Small Animal Surgery Suites	GIFT	7,197,040	6,711,643	485,397	-	-	-	-	-	-

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Remodeling	Student Recreation Field Improvements	GIFT / AUX	10,000,000	-	-	-	10,000,000	-	-	-	-
New Construction	Salina Residence Hall IV	AUX	39,225,104	-	-	-	350,000	19,262,552	19,262,552	350,000	-
Remodeling	Strong Complex: Boyd, Putnam, & Van Zile Hall Renovations	GIFT / DEBT / TBD	35,000,000	14,000,000	12,500,000	8,500,000	-	-	-	-	-
Remodeling	Thompson Hall Renovations	INTEREST / SGF / EBF	11,790,000	700,000	5,545,000	5,545,000	-	-	-	-	-
Remodeling	Willard Hall/CBC/King Geology Relocation	INTEREST / GIFT / SGF	7,050,000	1,680,000	5,370,000	-	-	-	-	-	-
Remodeling	Fairchild Hall Renovation Phases 1 & 2	INTEREST / EBF / TBD	18,500,000	500,000	4,000,000	5,500,000	-	-	-	-	8,500,000
New Construction	Veterinary Diagnostic Laboratory (VDL)	DEBT / GIFT	130,000,000	-	1,848,000	14,104,000	57,024,000	57,024,000	-	-	-
New Construction	Equine Performance Testing Center: Rehabilitation Services & Regenerative Medicine	GIFT	5,158,325	-	-	110,250	1,368,331	3,679,744	-	-	-
Remodeling	CVM Trotter 2nd Floor Student Laboratory Renovation	GIFT / TBD	7,762,080	-	219,161	1,643,243	5,445,855	453,821	-	-	-
New Construction	Dairy Teaching and Research Center	TBD	41,636,057	-	-	-	785,812	6,425,015	21,757,611	12,667,619	-
Rehab & Repair	Beef Cattle Research Center (formerly Feedlot)	GIFT	21,100,000	-	10,600,000	7,200,000	3,300,000	-	-	-	-
Remodeling	BIVAP Innovation Center Renovation & Additions	GRANT / TBD	20,212,500	-	600,000	6,888,000	12,724,500	-	-	-	-

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New Construction	Rural Fire and Workforce Development Center <i>(formerly Kansas Forest Service/ College of Agriculture Joint Use Facility)</i>	GRANT	5,000,000	44,000	1,218,500	3,450,000	287,500	-	-	-	-
Rehab & Repair	Anderson Hall Exterior Renovations	SGF / GIFT	42,000,000	-	-	-	-	21,000,000	21,000,000	-	-
New Construction	Architecture, Planning and Design Engineering High Bay Lab	TBD	20,000,000	-	-	-	-	-	-	20,000,000	-
Remodeling	Burt Hall Renovations	TBD	20,070,000	-	-	-	-	-	-	20,070,000	-
Remodeling	Cardwell Hall Lecture Hall Renovations	TBD	2,400,000	-	-	-	-	2,400,000	-	-	-
New Construction	Central Receiving / Storage Facility	TBD	9,000,000	-	-	-	-	432,000	8,568,000	-	-
Remodeling	Chemistry / Biochemistry Organic Lab Renovations	TBD	3,000,000	-	-	-	-	3,000,000	-	-	-
Remodeling	Chiller Expansion	EBF / INTEREST	12,000,000	-	-	-	-	6,000,000	6,000,000	-	-
New Construction	Colbert Hills Golf Facility	AFF CORP	3,000,000	-	-	-	-	3,000,000	-	-	-
Remodeling	Durland Hall Basement Renovation	TBD	26,300,000	-	-	-	-	1,356,000	24,944,000	-	-
New Construction	Edge Tech Advanced Manufacturing High Bay Incubator	TBD	90,000,000	-	-	-	-	30,000,000	30,000,000	30,000,000	-
New Construction	Engineering Bridge Plaza	GIFT / TBD	7,000,000	-	-	-	-	-	-	7,000,000	-

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Remodeling	Engineering Innovation Center	GIFT / TBD	6,090,000	-	-	-	-	-	-	6,090,000	-
Remodeling	Engineering Student Team Competition Facility	GIFT / TBD	3,458,250	-	-	-	-	-	-	3,458,250	-
Remodeling	Fiedler Hall/ Civil Engineering Undergraduate Teaching Lab Modernization	TBD	3,100,000	-	-	-	-	3,100,000	-	-	-
Remodeling	Hal Ross Flour Mill Modernization	GIFT	2,200,000	-	-	-	-	2,200,000	-	-	-
Remodeling	Haymaker Hall Bathroom Renovation	AUX	6,400,000	-	-	-	-	3,200,000	3,200,000	-	-
Remodeling	Holtz Hall Renovation	TBD	2,500,000	-	-	-	-	140,000	2,360,000	-	-
Remodeling	Indoor Track Renovation Phase 2	AFF CORP	7,000,000	-	-	-	-	7,000,000	-	-	-
New Construction	Integrated Science Complex Phase 1	TBD	67,000,000	-	-	-	-	3,600,000	63,400,000	-	-
New Construction	Integrated Science Complex Phase 2	TBD	67,000,000	-	-	-	-	-	-	3,600,000	63,400,000
New Construction	Integrated Science Complex Phase 3	TBD	67,000,000	-	-	-	-	-	-	-	67,000,000
New Construction	Interdisciplinary Arts Center	GIFT	50,000,000	-	-	-	-	-	20,000,000	30,000,000	-
Remodeling	Jardine Apartment Complex Renovations	AUX	17,215,600	-	-	-	-	17,215,600	-	-	-

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Remodeling	Justin Hall Applied Learning Lab Renovation	TBD	10,000,000	-	-	-	-	498,879	9,501,121	-	-
Remodeling	KS Hill Refurbishment	GIFT / TBD	2,650,000	-	-	-	-	-	-	-	2,650,000
New Construction	Large Animal Research Center Expansion (LARC)	TBD	25,602,500	-	-	-	-	12,801,250	12,801,250	-	-
New Construction	Large Equipment Research High Bay	TBD	10,500,000	-	-	-	-	532,000	9,968,000	-	-
Remodeling	Leasure Hall Renovation	EBF / INTEREST	11,680,000	-	2,017,028	8,242,972	-	-	-	-	1,420,000
Remodeling	McCain Auditorium Renovation/Upgrades	TBD	5,000,000	-	-	-	-	-	-	-	5,000,000
Remodeling	McCain Large Practice Room and HVAC Renovation	TBD	25,300,000	-	-	-	-	1,352,000	23,948,000	-	-
Remodeling	Moore Hall Renovation	AUX	17,270,400	-	-	-	-	10,000,000	7,270,400	-	-
Demolition	Raze Shellenberger & Feed Technology Hall	SGF	4,600,000	-	-	-	-	4,600,000	-	-	-
New Construction	Salina Academic Center	GIFT / TBD	49,500,000	-	-	-	-	-	-	-	49,500,000
New Construction	Salina Auditorium / Student Union	TBD	25,000,000	-	-	-	-	25,000,000	-	-	-
Remodeling	Seaton Central Architecture, Planning and Design Interiors Program Renovations	TBD	6,375,708	-	-	-	-	6,375,708	-	-	-

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Remodeling	Throckmorton Building System Improvements	TBD	12,000,000	-	-	-	-	3,000,000	9,000,000	-	-
New Construction	Throckmorton Greenhouse : New Air Conditioned Research/Teaching Greenhouse & Basement Support Building	TBD	85,000,000	-	-	-	-	-	-	-	85,000,000
Remodeling	Union Ballroom Renovation	AUX	5,000,000	-	-	-	-	5,000,000	-	-	-
Remodeling	Ward Hall Nuclear Facility Improvements	TBD	28,000,000	-	-	-	-	1,680,000	26,320,000	-	-
Remodeling	Waters Hall Basement Renovation for Advising	TBD	5,736,105	-	-	-	-	280,000	5,456,105	-	-
Remodeling	Waters Hall 2nd and 3rd Floor Renovations	TBD	18,760,000	-	-	-	-	1,112,000	17,648,000	-	-
Remodeling	Wildcat One Stop	TBD	16,182,544	-	-	-	-	924,653	15,257,891	-	-
		TOTALS	\$ 1,553,773,045	\$ 89,188,629	\$196,260,261	\$128,524,136	\$ 91,285,998	\$275,145,222	\$357,662,930	\$133,235,869	\$282,470,000

1. Project Title		2. Priority																					
Eisenhower Hall Classroom & HVAC Renovations																							
3. Project Description and Justification																							
<p>The university is planning to invest in comprehensive upgrades to infrastructure in Eisenhower hall, which houses a large number of general use classrooms serving the student population for introductory classes at K-State, to modernize the building systems and finishes.</p> <p>Planned upgrades include removal of window A/C units, extension of HVAC systems to the room level and classroom modernization for approximately 15 classrooms. Classroom upgrades incorporate technology upgrades, ADA compliance, acoustics, furniture and finishes in alignment with modern teaching modalities.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="text-align: right;">\$ 2,071,137</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">227,825</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">830,000</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">210,073</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">160,965</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 3,500,000</td> </tr> </table>		A. Construction	\$ 2,071,137	B. Design Fees	227,825	C. Moveable Equipment	830,000	D. Project Contingency	210,073	E. Miscellaneous Costs	160,965	Total	\$ 3,500,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="text-align: right;">\$ 79,739</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">102,521</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">3,317,740</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 3,500,000</td> </tr> </table>		A. Preliminary Plans	\$ 79,739	B. Final Plans	102,521	C. Construction	3,317,740	Total	\$ 3,500,000
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Total	\$ 3,500,000																						
6. Amount by Source of Funding																							
Fiscal Years	EBF	KCRA SGF (Renewal)	Private Gifts	Debt (Revenue Bonds)	Grant (Federal)	Totals by Year																	
Prior Years	\$ 1,545,340	\$ -	\$ 1,125,000	\$ -	\$ -	\$ 2,670,340																	
Current Year (FY 2026)	454,660	-	375,000	-	-	829,660																	
FY 2027	-	-	-	-	-	-																	
FY 2028	-	-	-	-	-	-																	
FY 2029	-	-	-	-	-	-																	
FY 2030	-	-	-	-	-	-																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ 2,000,000	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 3,500,000																	

1. Project Title		2. Priority				
Bilbrey Family Event Center (formerly Livestock Competition Arena)						
3. Project Description and Justification						
<p>This project will construct a new multi-use event center adjacent to the Stanley Stout Center, Purebred Beef Unit, K-State Rodeo facilities, outdoor Burtis Arena, and the Sheep and Meat Goat Center, which are all located on the newly renamed road, Animal Science Gateway. Highlights include an Animal Science Competition Arena and modernized K-State Horse Unit to support teaching and extension efforts in equine science. These facilities also provide support for the overall teaching and equine learning program in Animal Sciences & Industry (ASI).</p> <p>A multi-use event center will dramatically improve recruitment of future students across the campus through support of youth activities, the learning experience for students at Kansas State University, and outreach to stakeholders of the animal industries in Kansas.</p> <p>This facility, when combined with the surrounding facilities, will truly create a hub for ASI and a destination for current and future students, and our stakeholders from Kansas, the region, and nationally. Updates to the existing horse unit will result in a modern equine breeding and training facility that is equipped to support the extensive, and expanding, educational opportunities for undergraduate, graduate, and veterinary medicine students at K-State. In addition to student engagement, the unit serves as the primary facility for equine reproductive services offered by ASI and the Veterinary Health Center (VHC) and houses horses used in equine nutrition and physiology research conducted by faculty in the Colleges of Agriculture and Veterinary Medicine.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 15,521,363</p> <p>B. Design Fees 2,643,562</p> <p>C. Moveable Equipment 1,500,000</p> <p>D. Project Contingency 2,643,562</p> <p>E. Miscellaneous Costs 1,751,512</p> <p style="text-align: right;">Total <u>\$ 24,059,999</u></p>				<p>A. Preliminary Plans \$ 925,247</p> <p>B. Final Plans 1,189,603</p> <p>C. Construction 21,945,149</p> <p style="text-align: right;">Total <u>\$ 24,059,999</u></p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Private Gifts	Grant (ARPA)	Totals by Year
Prior Years	\$ -	\$ -	\$ 6,500,000	\$ -	\$ 6,500,000	\$ 13,000,000
Current Year (FY 2026)	-	-	-	11,059,999	-	11,059,999
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ 6,500,000	\$ 11,059,999	\$ 6,500,000	\$ 24,059,999

1. Project Title		2. Priority				
Agronomy North Farm Research & Innovation Center						
3. Project Description and Justification						
<p>The project is, with the new farm equipment storage building, one of two key projects identified and prioritized for development within the College of Agriculture's 2030 Main Campus Facilities Agriculture, Research and Extension Facilities Master Plan. The 60,000 square foot center will replace the existing Farm Research Center and provide modern facilities for interdisciplinary research and collaboration to accelerate agronomy and agricultural systems innovation capabilities for the College of Agriculture and the university—a focus of K-State's Pillar 3 economic prosperity initiative.</p> <p>The Center will provide state-of-the-art field and applied research facilities and serve as the new public face and front door to the Agronomy North Farm. The Center is a keystone in the College of Agriculture's and Department of Agronomy's vision to strengthen and diversify agribusiness in Kansas and around the globe and will be a demonstration site for public/private research partnerships focused on best practices in sustainable/regenerative agriculture, crop production innovation, technology development and training, and conservation and protection of the land.</p> <p>The Center will include a combination of flexible field research workspaces/labs sized to support up to 30 faculty research teams and a variety of shared research support capabilities including plant and soil grinding workspace, sample drying facilities, a plant threshing and seed processing area and walk-in cold room for seed germplasm storage. A suite of adaptable research labs and collaborative team meeting and office spaces will support interdisciplinary research innovation and industry partnerships. The project will demonstrate best practices in sustainable site and building design.</p> <p>The project scope also includes construction of a new 8,000 square foot Research Equipment Storage Building to support overall farm operations and installation of 12 new bulk grain storage bins to support the department's Foundation seed operation. The new Research Equipment Storage Building will replace the existing aging Research Equipment Storage Building (#525) which lacks the clearances needed for storage of today's larger combines, tractors, and equipment. Upon completion, the existing Research Equipment Storage Building will be demolished to clear the site for construction of the new Agronomy Research and Innovation Center.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 17,500,000</p> <p>B. Design Fees 1,450,000</p> <p>C. Moveable Equipment 1,525,000</p> <p>D. Project Contingency 1,575,000</p> <p>E. Miscellaneous Costs 1,285,094</p> <p style="text-align: right;">Total <u>\$ 23,335,094</u></p>				<p>A. Preliminary Plans \$ 507,500</p> <p>B. Final Plans 652,500</p> <p>C. Construction 22,175,094</p> <p style="text-align: right;">Total <u>\$ 23,335,094</u></p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Private Gifts	Grant (Federal)	Totals by Year
Prior Years	\$ -	\$ -	\$ 7,000,000	\$ -	\$ 7,000,000	\$ 14,000,000
Current Year (FY 2026)	-	-	-	9,335,094	-	9,335,094
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ 7,000,000	\$ 9,335,094	\$ 7,000,000	\$ 23,335,094

1. Project Title		2. Priority																								
GCGFI: Global Center for Grain & Food Innovation																										
3. Project Description and Justification																										
<p>The new Global Center for Grain & Food Innovation will be a focal point for innovation and discovery for K-State and its public and private partners. The new interdisciplinary teaching and research center is proposed at the Call / Weber building complex to increase collaboration across the food, animal, and grain science disciplines to advance food and agriculture systems innovation.</p> <p>The vision for the new center is to:</p> <ul style="list-style-type: none"> • Provide state-of-the-art teaching and research facilities for GSI to advance education and research programs and bolster outreach that impacts Kansas Industry and the global grain and plant-based food, feed, fiber fuel, and bio-product supply chains. • Provide pilot processing, test kitchen, and teaching and research lab facilities for ASI's food science discipline and the university's Food Science Institute to advance education and research programs and bolster outreach that impacts the Kansas Food Industry and global food science, food safety, and human nutrition innovation. • Support interdepartmental synergies through the collocation of the new center with Call and Weber Halls and provide increased opportunities for shared space utilization. • Provide a state-of-the-art 160-seat lecture hall that will be used primarily by ASI. • Demonstrate environmental stewardship by incorporating best practices in sustainable design. <p>Building upon the needs established in the COA 2030 Main Campus Facilities Master Plan, the space program for the new Global Center for Grain & Food Innovation provides modern, right-sized spaces for Grain Science and Industry and supports additional teaching and research capabilities for Animal Sciences and Industry and K-State's Food Science Institute.</p> <p>The space program includes:</p> <ul style="list-style-type: none"> •Instructional labs and classrooms •Interdisciplinary research labs and lab support space •Collaborative work and study space •Baking and milling teaching and research labs •Food processing pilot plant •Prototype test kitchen •Kansas Value-Added Foods Lab / Center <p>The space program represents current space needs and projects minimal growth in the faculty and student population. The program totals 83,075 net square feet, and with an assumed building efficiency ratio of 60% targets a 138,459 gross square foot structure which may be constructed in two phases.</p>																										
4. Estimated Project Costs				5. Project Phasing																						
<table border="0"> <tr> <td>A. Construction</td> <td>\$ 100,000,000</td> </tr> <tr> <td>B. Design Fees</td> <td>7,000,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td>4,800,000</td> </tr> <tr> <td>D. Project Contingency</td> <td>6,672,144</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td>1,896,256</td> </tr> <tr> <td>Total</td> <td>\$ 120,368,400</td> </tr> </table>				A. Construction	\$ 100,000,000	B. Design Fees	7,000,000	C. Moveable Equipment	4,800,000	D. Project Contingency	6,672,144	E. Miscellaneous Costs	1,896,256	Total	\$ 120,368,400	<table border="0"> <tr> <td>A. Preliminary Plans</td> <td>\$ 2,450,000</td> </tr> <tr> <td>B. Final Plans</td> <td>3,150,000</td> </tr> <tr> <td>C. Construction</td> <td>114,768,400</td> </tr> <tr> <td>Total</td> <td>\$ 120,368,400</td> </tr> </table>			A. Preliminary Plans	\$ 2,450,000	B. Final Plans	3,150,000	C. Construction	114,768,400	Total	\$ 120,368,400
A. Construction	\$ 100,000,000																									
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6. Amount by Source of Funding																										
Fiscal Years	EBF	KCRA SGF (Renewal)	Appropriation (SGF)	Private Gifts	Grant (ARPA)	Totals by Year																				
Prior Years	\$ -	\$ -	\$ 11,500,000	\$ -	\$ 11,500,000	\$ 23,000,000																				
Current Year (FY 2026)	1,500,000	-	25,000,000	-	25,000,000	51,500,000																				
FY 2027	-	-	-	45,868,400	-	45,868,400																				
FY 2028	-	-	-	-	-	-																				
FY 2029	-	-	-	-	-	-																				
FY 2030	-	-	-	-	-	-																				
FY 2031	-	-	-	-	-	-																				
Subsequent Years	-	-	-	-	-	-																				
Totals by Source of Funding	\$ 1,500,000	\$ -	\$ 36,500,000	\$ 45,868,400	\$ 36,500,000	\$ 120,368,400																				

1. Project Title		2. Priority																								
GCGFI: Call Hall & Weber Hall Renovations																										
3. Project Description and Justification																										
<p>The updated College of Agriculture (COA) master plan calls for several exciting components to propel the college forward in support of the teaching and land-grant mission of the university. Highlights of the master plan include constructing a new Global Center for Grain and Food innovation, a new Agronomy Research & Innovation Center, a new Livestock Competition area, renovations to Call and Weber Halls, razing Shellenberger, Feed Technology and Weber Arena due to deferred maintenance considerations.</p> <p>Call Hall and Weber Hall are home to Animal Sciences and Industry, the COA's largest department. The buildings comprise 211,022 GSF and were constructed in the late 1950's – early 1960's timeframe. Following an addition to Weber Hall in 1988, the buildings have had limited renovations and the complex needs a comprehensive renovation to address deferred maintenance and teaching and research lab modernization.</p> <p>Call Hall and Weber Hall Renovations The COA 2030 Main Campus Facilities Master Plan recommended targeted renovations in Call Hall and Weber Hall to address ADA access, building systems deferred maintenance, and to modernize the Call / Weber complex for 21st century education, research, and extension activities.</p> <p>Priority renovations identified for Call Hall include: Call Hall dairy bar (renovate and expand), Creamery / dairy pilot plant (renovate and expand), Public and common space refresh, Conversion of Level 1 research labs to office space, and Building wide electrical system upgrades.</p> <p>Priority renovations identified for Weber Hal include: ADA - accessibility improvements, Meats lab and abattoir, Building wide electrical system upgrades, Meats classroom (Weber 111), Research lab renovations / upgrades, Conversion of teaching lab (Weber 146) to office space, and a public and common space refresh.</p>																										
4. Estimated Project Costs				5. Project Phasing																						
<table> <tr> <td>A. Construction</td> <td>\$ 25,000,000</td> </tr> <tr> <td>B. Design Fees</td> <td>2,500,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td>1,250,000</td> </tr> <tr> <td>D. Project Contingency</td> <td>1,500,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td>728,605</td> </tr> <tr> <td>Total</td> <td>\$ 30,978,605</td> </tr> </table>				A. Construction	\$ 25,000,000	B. Design Fees	2,500,000	C. Moveable Equipment	1,250,000	D. Project Contingency	1,500,000	E. Miscellaneous Costs	728,605	Total	\$ 30,978,605	<table> <tr> <td>A. Preliminary Plans</td> <td>\$ 875,000</td> </tr> <tr> <td>B. Final Plans</td> <td>1,125,000</td> </tr> <tr> <td>C. Construction</td> <td>28,978,605</td> </tr> <tr> <td>Total</td> <td>\$ 30,978,605</td> </tr> </table>			A. Preliminary Plans	\$ 875,000	B. Final Plans	1,125,000	C. Construction	28,978,605	Total	\$ 30,978,605
A. Construction	\$ 25,000,000																									
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A. Preliminary Plans	\$ 875,000																									
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Total	\$ 30,978,605																									
6. Amount by Source of Funding																										
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Private Gifts	Debt (State Bonds)	Totals by Year																				
Prior Years	\$ -	\$ -	\$ -	\$ 1,178,000	\$ -	\$ 1,178,000																				
Current Year (FY 2026)	-	-	-	14,900,302	-	14,900,302																				
FY 2027	-	-	-	14,900,303	-	14,900,303																				
FY 2028	-	-	-	-	-	-																				
FY 2029	-	-	-	-	-	-																				
FY 2030	-	-	-	-	-	-																				
FY 2031	-	-	-	-	-	-																				
Subsequent Years	-	-	-	-	-	-																				
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ 30,978,605	\$ -	\$ 30,978,605																				

1. Project Title		2. Priority				
GCGFI: Weber Demolition + 123 Classroom						
3. Project Description and Justification						
<p>The demolition of the Weber Arena and partial demolition of Weber 123 classroom are the first step to bringing the new vision to life. Following the completion of the 2024 Rodeo and Cattleman's Day, which will both occur in March 2024, the Arena will be demolished, and incorporated into the site package for the Global Center for Grain & Food Innovation (GCGFI) construction project. The university has committed to constructing a new arena to replace the functions of Weber Arena. At the November 2022 KBOR meeting, the board approved the program for a multi-tiered Ag project that included the new Livestock Competition arena, construction of which will begin in spring 2024 and is anticipated to be completed for competition in 2025.</p> <p>Partial demolition for Weber 123 is expected to occur in late 2025; A new classroom will be designed and incorporated into the GCGFI project to replace the function of Weber 123; Weber 123 will remain in operation and utilized for classes until the GCGFI is granted a permit for occupancy following completion of the building. Mindfully planning for the demolition of Weber 123 and incorporating the demolition and replacement into the GCGFI construction project, is needed to ensure continuity for the educational mission and daily operation for the College of Agriculture.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 3,550,000</p> <p>B. Design Fees 250,000</p> <p>C. Moveable Equipment 300,000</p> <p>D. Project Contingency 200,000</p> <p>E. Miscellaneous Costs 300,000</p> <p style="text-align: right;">Total \$ 4,600,000</p>				<p>A. Preliminary Plans \$ 87,500</p> <p>B. Final Plans 112,500</p> <p>C. Construction 4,400,000</p> <p style="text-align: right;">Total \$ 4,600,000</p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	SGF (Demo)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 4,325,440	\$ 4,325,440
Current Year (FY 2026)	-	-	-	-	274,560	274,560
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 4,600,000	\$ 4,600,000

1. Project Title		2. Priority																					
Horse Unit Improvements																							
3. Project Description and Justification																							
<p>Improvements to the Horse unit will result in a modern equine breeding and training facility that is equipped to support the extensive, and expanding, educational opportunities for undergraduate, graduate, and veterinary medicine students at K-State. In addition to student engagement, the unit serves as the primary facility for equine reproductive services offered by ASI and the Veterinary Health Center (VHC) and houses horses used in equine nutrition and physiology research conducted by faculty in the Colleges of Agriculture and Veterinary Medicine. Additionally, the unit is used by ASI as the host facility for equine short courses and seminars offered to the public. Renovations to the existing KSU Horse Teaching and Research Unit will increase available space to support growth in teaching, research, and extension activities for both ASI and VHC.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$ 8,385,910</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">627,238</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">175,000</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">424,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">1,887,852</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 11,500,000</td> </tr> </table>		A. Construction	\$ 8,385,910	B. Design Fees	627,238	C. Moveable Equipment	175,000	D. Project Contingency	424,000	E. Miscellaneous Costs	1,887,852	Total	\$ 11,500,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 219,533</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">282,257</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">10,998,210</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 11,500,000</td> </tr> </table>		A. Preliminary Plans	\$ 219,533	B. Final Plans	282,257	C. Construction	10,998,210	Total	\$ 11,500,000
A. Construction	\$ 8,385,910																						
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Total	\$ 11,500,000																						
6. Amount by Source of Funding																							
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Private Gifts	Grant (Federal)	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
FY 2027	-	-	-	-	-	-																	
FY 2028	-	-	-	-	-	-																	
FY 2029	-	-	-	11,500,000	-	11,500,000																	
FY 2030	-	-	-	-	-	-																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ 11,500,000	\$ -	\$ 11,500,000																	

1. Project Title		2. Priority				
Moore Hall Bathroom Remodel						
3. Project Description and Justification						
<p>Moore Hall has served the students at Kansas State University since 1965. It is a part of the Derby Complex and is 125,132 square feet. It has a maximum capacity of 649 beds in a double room configuration. The building has undergone renovations over the years but needs major renovation. The calculated deferred maintenance to bring it to 80% is \$20,000,000. The project will be phased construction over 2 years, one wing at a time. Phase 1 will be December 2024 – August 2025 and phase 2 will be May 2025 – January 2026. The fire alarm will be replaced during each of the phases along with major remodeling of the bathrooms. The plumbing has been a problem, especially the waste lines. There is exhaust but no control for balancing and no make-up air. The showers have had numerous leaks and even show signs of wetness on the exterior of the building. Then the configuration isn't the preference of today's students. West Hall was renovated a few years ago to create more privacy for the students. There is a desire to change the bathroom floor plans to match West Hall.</p> <p>There have been many renovations both aesthetic and infrastructure. The structural system is in good shape and the HVAC has had several upgrades. The original asbestos ceiling texture has been removed on several floors. A sprinkler system was added in the 2000's. The main lobby has been updated and a student store was added. The elevators were updated several years ago.</p> <p>Moore Hall has a long history of being a preferred building by our students and this project will help ensure it will continue to be. It needs new fire safety systems (will be done this summer), asbestos removal, plumbing systems, building ventilation, window replacements, roofing, flooring, and other finish upgrades. A major desired upgrade is a bathroom configuration that gives the students the privacy they prefer. This project will be focused on bathroom remodeling.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 4,718,827</p> <p>B. Design Fees 323,000</p> <p>C. Moveable Equipment 100,000</p> <p>D. Project Contingency 471,883</p> <p>E. Miscellaneous Costs 101,290</p> <p style="text-align: right;">Total \$ 5,715,000</p>				<p>A. Preliminary Plans \$ 113,050</p> <p>B. Final Plans 145,350</p> <p>C. Construction 5,456,600</p> <p style="text-align: right;">Total \$ 5,715,000</p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Auxiliaries	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 258,400	\$ 258,400
Current Year (FY 2026)	-	-	-	-	5,456,600	5,456,600
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 5,715,000	\$ 5,715,000

1. Project Title		2. Priority				
Salina Aerospace Education Hub						
3. Project Description and Justification						
<p>Kansas State University Aerospace and Technology Campus is located in Salina, Kansas. Salina is a city of 46,000 located in central Kansas at the intersection of interstates 70 and 135. The campus is adjacent to the Salina Regional Airport and has tarmac access for its aviation programs.</p> <p>Kansas State University Salina Aerospace and Technology Campus's mission is to develop global leaders and foster talent development and innovation in aerospace, technology, and specific needs of the region. K-State Salina proudly stands today as one of three campuses in the Kansas State University system.</p> <p>Given its central location and aviation history, the Aerospace and Technology Campus has become a magnet for industry and research focused on aerospace technologies. The 2022 announcement of a \$10M investment in the Campus by the General Atomics-ASI corporation kicked off a flurry of development on campus. Following the K-AIRES project, the Aerospace Education Hub is the second fully funded project to be ready for construction. The building will house the Applied Aerospace Research Center, the Aviation Maintenance Training Center and the Advanced Composites Lab.</p> <p>The Applied Aerospace Research Center (AARC) is at the forefront of UAS research that influences and enhances UAS regulations and increases capabilities, founded on crewed aviation's culture of safety. The AARC staff is comprised of subject-matter experts, connecting with industry to provide training, consulting, collaboration and research. The Aviation Maintenance Training Center provides hands-on training of the most up-to-date maintenance procedures in order to produce graduates prepared to obtain FAA licensure and begin lucrative careers at the major airlines or maintenance, repair, and overhaul (MRO) facilities around the country. The Advance Composites Lab not only trains students in the art and science of composite repair and fabrication, but also conducts research on future composite technologies. Taken together, the Aerospace Education Hub will be the most advanced training and research facility of its kind in the country.</p> <p>The campus administration has confirmed program requirements for the facility which is sized to meet the needs for K-State Salina and the academic and research units who will operate within.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 20,529,000</p> <p>B. Design Fees 936,000</p> <p>C. Moveable Equipment 4,000,000</p> <p>D. Project Contingency 2,400,000</p> <p>E. Miscellaneous Costs 135,000</p> <p>Total \$ 28,000,000</p>				<p>A. Preliminary Plans \$ 327,600</p> <p>B. Final Plans 421,200</p> <p>C. Construction 27,251,200</p> <p>Total \$ 28,000,000</p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Grant (Federal)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 748,800	\$ 748,800
Current Year (FY 2026)	-	-	-	-	21,800,960	21,800,960
FY 2027	-	-	-	-	5,450,240	5,450,240
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 28,000,000	\$ 28,000,000

1. Project Title		2. Priority				
Kansas Advanced Immersive Research for Emerging Systems Building (K-AIRES)						
3. Project Description and Justification						
<p>Kansas State University Aerospace and Technology Campus is located in Salina, Kansas. Salina is a city of 46,000 located in central Kansas at the intersection of interstates 70 and 135. The campus is adjacent to the Salina Regional Airport and has tarmac access for its aviation programs.</p> <p>Kansas State University Salina Aerospace and Technology Campus's mission is to develop global leaders and foster talent development and innovation in aerospace, technology, and specific needs of the region. K-State Salina proudly stands today as one of three campuses in the Kansas State University system.</p> <p>Given its central location and aviation history, the Aerospace and Technology Campus has become a magnet for industry and research focused on aerospace technologies. The 2022 announcement of a \$10M investment in the Campus by the General Atomics-ASI corporation kicked off a flurry of development on campus. The first project to be shovel-ready is the Kansas Advanced Immersive Research for Emerging Systems building (K-AIRES). The building will house the new Cybersystems degree option and Pure Imagination Labs. Pure Imagination Labs is an award-winning independent entertainment studio best known for combining proprietary technology with groundbreaking storytelling. They develop original content and work with some of Hollywood's most recognized entertainment studios, including DreamWorks, FOX, The LEGO Group, Netflix, Marvel Entertainment and Warner Bros.</p> <p>The K-AIRES building will be a first-of-its-kind spatial computing studio and training facility incorporating augmented reality, virtual reality, and mixed reality simulations of real-world places. Containing an AR/VR stage, a simulation lab, a laser projection cave, a haptic lab, a 30-meter high 180-degree LED dome as well as classroom and office space, K-AIRES will educate and train students in the enabling technologies of the future while adding an estimated 100 jobs to the local economy.</p> <p>The campus administration has confirmed program requirements for the facility which is sized to meet the needs for K-State Salina as well as its industry partner.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 36,400,000</p> <p>B. Design Fees -</p> <p>C. Moveable Equipment 1,000,000</p> <p>D. Project Contingency 2,400,000</p> <p>E. Miscellaneous Costs 1,200,000</p> <p>Total \$ 41,000,000</p>				<p>A. Preliminary Plans \$ 910,000</p> <p>B. Final Plans 1,274,000</p> <p>C. Construction 38,816,000</p> <p>Total \$ 41,000,000</p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (State Bonds)	Appropriation (SGF)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 2,050,000	\$ 2,050,000	\$ 4,100,000
Current Year (FY 2026)	-	-	-	18,300,000	18,300,000	36,600,000
FY 2027	-	-	-	150,000	150,000	300,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ 20,500,000	\$ 20,500,000	\$ 41,000,000

1. Project Title		2. Priority																																		
Salina Facilities Maintenance Complex																																				
3. Project Description and Justification																																				
<p>The proposed Facilities Maintenance Building will replace existing Facilities Offices (9,446 SF) and Facilities Shops (5,537 SF) both of which are D-graded buildings. The Facilities Offices was demolished in the spring of 2023 with funds made available through KBOR, specifically for razing deteriorated infrastructure. The Facilities Shops will be demolished when additional funding becomes available in the future.</p> <p>The future storage building will provide storage space for college departments and student organizations. Current campus storage is insufficient to meet the need and off-campus storage is expensive and inefficient.</p> <p>The proposed Maintenance Building will consist of a 9,600 GSF pre-engineered metal building (PEMB) with a 14'-0" sidewall height and a pre-finished metal panel exterior. The building will have a reinforced concrete floor slab suitable for light vehicle traffic. The college hopes to start construction in the Fall of 2024. The proposed Maintenance Building consist of office space, carpentry and electrical shops, mailroom, restrooms, storage, vehicle repair bays, and a wash bay. Building 3 will house storage. The project includes a new 200 AMP electrical service. Site work consists of fencing, security lighting and cameras, and concrete driveways and sidewalks.</p> <p>The future storage building will be a 4,800 GSF pre-engineered metal building (PEMB) with a 14'-0" sidewall height and a pre-finished metal panel exterior. The building will have a reinforced concrete floor slab suitable for light vehicle traffic. Storage will be a rack and pallet system that provides greater safety for personnel and better organization of stored materials.</p> <p>The project will be designed in accordance with the currently adopted codes and regulations of the Office of Facilities and Property Management-Design, Construction & Compliance, and the Office of the State Fire Marshal. Additionally, the project is to comply with OFPM-DCC Building Design and Construction Manual and University Standards.</p> <p>Building Location The Facilities Maintenance Building and Storage Building will be located on the north side of campus on the west side of Scanlan Ave. The space is currently green space. All utilities and services are available in close proximity.</p>																																				
4. Estimated Project Costs				5. Project Phasing																																
<table> <tr> <td>A. Construction</td> <td>\$</td> <td>2,622,980</td> </tr> <tr> <td>B. Design Fees</td> <td></td> <td>212,400</td> </tr> <tr> <td>C. Moveable Equipment</td> <td></td> <td>33,000</td> </tr> <tr> <td>D. Project Contingency</td> <td></td> <td>262,298</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td></td> <td>63,056</td> </tr> <tr> <td>Total</td> <td>\$</td> <td>3,193,734</td> </tr> </table>				A. Construction	\$	2,622,980	B. Design Fees		212,400	C. Moveable Equipment		33,000	D. Project Contingency		262,298	E. Miscellaneous Costs		63,056	Total	\$	3,193,734	<table> <tr> <td>A. Preliminary Plans</td> <td>\$</td> <td>74,340</td> </tr> <tr> <td>B. Final Plans</td> <td></td> <td>95,580</td> </tr> <tr> <td>C. Construction</td> <td></td> <td>3,023,814</td> </tr> <tr> <td>Total</td> <td>\$</td> <td>3,193,734</td> </tr> </table>			A. Preliminary Plans	\$	74,340	B. Final Plans		95,580	C. Construction		3,023,814	Total	\$	3,193,734
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C. Construction		3,023,814																																		
Total	\$	3,193,734																																		
6. Amount by Source of Funding																																				
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Student Tuition	Private Gifts	Totals by Year																														
Prior Years	\$ -	\$ -	\$ -	\$ 1,136,003	\$ 1,136,003	\$ 2,272,006																														
Current Year (FY 2026)	-	-	-	50,000	50,000	100,000																														
FY 2027	-	-	-	410,864	410,864	821,728																														
FY 2028	-	-	-	-	-	-																														
FY 2029	-	-	-	-	-	-																														
FY 2030	-	-	-	-	-	-																														
FY 2031	-	-	-	-	-	-																														
Subsequent Years	-	-	-	-	-	-																														
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ 1,596,867	\$ 1,596,867	\$ 3,193,734																														

1. Project Title		2. Priority				
Mosier Hall Interior Renovations for Small Animal Surgery Suites						
3. Project Description and Justification						
<p>The 8,515 square foot project will reconfigure and modernize the small animal surgery suites as they can no longer accommodate present-day equipment or the increased caseload. An existing hallway will be repurposed to expand the number of surgery suites from four to seven. The anesthetic induction room will be resized to prepare up to eight patients for surgery at the same time. In addition to improving patient comfort and care, the renovations will also improve the ability for Veterinary Medicine students to observe and participate in surgical procedures.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 4,606,400</p> <p>B. Design Fees 460,640</p> <p>C. Moveable Equipment 1,125,000</p> <p>D. Project Contingency 670,000</p> <p>E. Miscellaneous Costs 335,000</p> <p style="text-align: right;">Total \$ 7,197,040</p>				<p>A. Preliminary Plans \$ 161,224</p> <p>B. Final Plans 207,288</p> <p>C. Construction 6,828,528</p> <p style="text-align: right;">Total \$ 7,197,040</p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Private Gifts	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 6,711,643	\$ 6,711,643
Current Year (FY 2026)	-	-	-	-	485,397	485,397
FY 2027	-	-	-	-		-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 7,197,040	\$ 7,197,040

1. Project Title		2. Priority																					
Student Recreation Field Improvements																							
3. Project Description and Justification																							
<p>Demand for outdoor recreation has grown and participation in outdoor sports is exceeding the capacity of the existing grass playing fields. The fields are irrigated, fertilized, and maintained with university resources; all fields are subject to weather considerations for scheduling with available daylight.</p> <p>This project intends to provide state-of-the-art, multi-use outdoor playing fields/courts that are maintenance, weather, and daylight independent to maximize the opportunity for students to utilize these outdoor spaces for recreational activities.</p> <p>This project transforms the existing outdoor student recreation fields to create eight synthetic turf multipurpose fields with three sand volleyball courts, and a 3,700 GSF pavilion; supporting sports lighting for fields/courts is planned to be included.</p> <p>Other supporting work necessary for construction includes site-clearing, earthwork, paving, lighting, landscaping, and updates to parking. Final project funding sources are yet to be determined.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$ 7,500,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">750,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">350,000</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">750,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">650,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 10,000,000</td> </tr> </table>		A. Construction	\$ 7,500,000	B. Design Fees	750,000	C. Moveable Equipment	350,000	D. Project Contingency	750,000	E. Miscellaneous Costs	650,000	Total	\$ 10,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 262,500</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">337,500</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">9,400,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 10,000,000</td> </tr> </table>		A. Preliminary Plans	\$ 262,500	B. Final Plans	337,500	C. Construction	9,400,000	Total	\$ 10,000,000
A. Construction	\$ 7,500,000																						
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A. Preliminary Plans	\$ 262,500																						
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C. Construction	9,400,000																						
Total	\$ 10,000,000																						
6. Amount by Source of Funding																							
Fiscal Years	EBF	KCRA SGF (Renewal)	Student Fees	Private Gifts	Auxiliaries	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
FY 2027	-	-	-	-	-	-																	
FY 2028	-	-	-	5,000,000	5,000,000	10,000,000																	
FY 2029	-	-	-	-	-	-																	
FY 2030	-	-	-	-	-	-																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 10,000,000																	

1. Project Title		2. Priority				
Salina Residence Hall IV						
3. Project Description and Justification						
<p>KSU Salina currently has three dorms housing 283 students, and occupancy has been full for five years. Earhart Hall, a 3-level residence hall that can house up to 104 residents, was opened in 2023. Harbin and Schilling Halls, 2-level residence halls that house a combined 174 students, were opened in 1997 and 1994, respectively. The campus strategic plan calls for 1,500 students by 2030 requiring even more on-campus housing and Housing opportunities within the greater community remains extremely limited.</p> <p>Included in the 2022 Salina Campus Master Plan to support future projected growth, planning for the next dorm aligns with the goal to provide housing for 50% of enrolled undergraduate students. When Salina meets enrollment growth targets, the addition of this fourth dorm will nearly satisfy the 387 of 750 beds needed.</p> <p>A fifth dorm (future) with a capacity equal to the four dorms envisioned may be necessary. At current enrollment, this fourth dorm will align with the 50% goal.</p> <p>Student dining needs are met by a separate, existing, 5,786 sq ft dining facility which serves 300 students three meals per day. The existing residence halls have been at capacity for five consecutive years. With the addition of K-AIRES and the General Atomics Innovation Ramp, K-State Salina anticipates its residential population growing from 750 to more than 1,100 students over the next 7 years. Already, the goal for incoming students for the fall 2024 semester (277) exceeds the available beds on campus (274).</p> <p>With the addition of a new residence hall, on-campus housing will exceed the capacity of the current dining hall (300). A new dining hall capable of feeding 600 students (seating 360) will meet the existing need as well as providing capacity for future growth. The new housing program and corresponding 135 new parking spaces will give additional living and dining spaces that will allow for student growth and diverse dining and housing options on the K-State Salina Campus.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 30,702,446</p> <p>B. Design Fees 2,001,694</p> <p>C. Moveable Equipment 1,492,238</p> <p>D. Project Contingency 3,947,115</p> <p>E. Miscellaneous Costs 1,111,611</p> <p style="text-align: right;">Total <u>\$ 39,255,104</u></p>				<p>A. Preliminary Plans \$ 700,593</p> <p>B. Final Plans 900,762</p> <p>C. Construction 37,653,749</p> <p style="text-align: right;">Total <u>\$ 39,255,104</u></p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	Auxiliaries	SGF (Renewal)	Debt (Revenue Bonds)	Grant (Federal)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	350,000	-	-	-	350,000
FY 2029	-	19,262,552	-	-	-	19,262,552
FY 2030	-	19,262,552	-	-	-	19,262,552
FY 2031	-	350,000	-	-	-	350,000
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ 39,225,104	\$ -	\$ -	\$ -	\$ 39,225,104

1. Project Title						2. Priority																					
Strong Complex: Boyd, Putnam, & Van Zile Hall Renovations																											
3. Project Description and Justification																											
<p>The Strong complex consists of three of the oldest buildings in the housing system at Kansas State University. Van Zile, built in 1926, is the oldest residence hall in the State of Kansas. Boyd and Putnam were built in 1951 and 1952 respectively. In 1990, Van Zile was completely renovated and connected to Boyd and Putnam by tunnels.</p> <p>The three-building Strong Complex has been an anchor for resident life at K-State for nearly a century, making Van Zile, Boyd, and Putnam Halls the oldest residence halls on campus. Located at the eastern edge of campus along North Manhattan Avenue between Petticoat Lane and Old Claflin Road, residents of the Strong Complex are immersed in the academic and social aspects of life on campus. Directly north of the Strong Complex is the Derby Complex which includes Ford, Haymaker, West, and Moore Halls, providing residents access to amenities not currently available within Strong, such as the recently renovated Derby Dining Commons.</p> <p>The buildings' cohesive collegiate gothic architectural style, their scale and arrangement around a communal outdoor space, and their long history and tradition have had an enduring appeal among students. They are truly unique among the various on-campus residential options available at K-State.</p> <p>In February of 2023 a programming and concept study defined the vision and functional requirements for a "distinctly K-State Living/ Learning community" and explored concepts for renovating all three buildings in support of this vision.</p> <p>The work includes replacing failing plumbing systems, connecting buildings to the chilled campus loop, upgrading building automation controls, replacing elevators, addressing fire and life safety including the installation of a sprinkler system.</p>																											
4. Estimated Project Costs				5. Project Phasing																							
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$ 28,480,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">2,670,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">710,000</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">2,340,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">800,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 35,000,000</td> </tr> </table>				A. Construction	\$ 28,480,000	B. Design Fees	2,670,000	C. Moveable Equipment	710,000	D. Project Contingency	2,340,000	E. Miscellaneous Costs	800,000	Total	\$ 35,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 934,500</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">1,201,500</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">32,864,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 35,000,000</td> </tr> </table>				A. Preliminary Plans	\$ 934,500	B. Final Plans	1,201,500	C. Construction	32,864,000	Total	\$ 35,000,000
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Total	\$ 35,000,000																										
6. Amount by Source of Funding																											
Fiscal Years	EBF	KCRA SGF (Renewal)	To Be Determined	Private Gifts	Debt (Revenue Bonds)	Totals by Year																					
Prior Years	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 11,500,000	\$ 14,000,000																					
Current Year (FY 2026)	-	-	-	3,000,000	9,500,000	12,500,000																					
FY 2027	-	-	3,000,000	1,500,000	4,000,000	8,500,000																					
FY 2028	-	-	-	-	-	-																					
FY 2029	-	-	-	-	-	-																					
FY 2030	-	-	-	-	-	-																					
FY 2031	-	-	-	-	-	-																					
Subsequent Years	-	-	-	-	-	-																					
Totals by Source of Funding	\$ -	\$ -	\$ 3,000,000	\$ 7,000,000	\$ 25,000,000	\$ 35,000,000																					

1. Project Title		2. Priority				
Thompson Hall Renovations						
3. Project Description and Justification						
<p>The university is planning to invest into comprehensive infrastructure upgrades to Thompson hall to house occupants who will be relocating from Unger Hall. Thompson is seemingly attractive from the exterior and served as the home for the Geology Department until recently. The building carries significant deferred maintenance challenges of nearly \$6M, including substructure (foundation and footings), underground water incursion, deteriorated stone exterior, elevator, limited HVAC/mechanical capability & significantly aged equipment and finishings. Systems currently rated at the end of useful life include hydronic heat, and electrical system (incl. lighting).</p> <p>A renovation is planned to modernize necessary systems with the hope of restoring adequate and modernized conditions, including the installation of a 4-pipe Chilled/Hot Water system for heating & Cooling, Targeted electrical upgrades to panels, interior refreshes, and addressing water incursion and stone restoration.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 6,944,131</p> <p>B. Design Fees 705,000</p> <p>C. Moveable Equipment 400,000</p> <p>D. Project Contingency 875,000</p> <p>E. Miscellaneous Costs 2,865,869</p> <p style="text-align: right;">Total \$ 11,790,000</p>				<p>A. Preliminary Plans \$ 246,750</p> <p>B. Final Plans 317,250</p> <p>C. Construction 11,226,000</p> <p style="text-align: right;">Total \$ 11,790,000</p>		
6. Amount by Source of Funding						
Fiscal Years	University Interest Earnings	KCRA SGF (Renewal)	EBF	Debt (Revenue Bonds)	SGF (Renewal)	Totals by Year
Prior Years	\$ 600,000	\$ -	\$ -	\$ -	\$ 100,000	\$ 700,000
Current Year (FY 2026)	3,662,500	-	287,500	-	1,595,000	5,545,000
FY 2027	3,662,500	-	287,500	-	1,595,000	5,545,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 7,925,000	\$ -	\$ 575,000	\$ -	\$ 3,290,000	\$ 11,790,000

1. Project Title		2. Priority																					
Willard Hall/CBC/King Geology Relocation																							
3. Project Description and Justification																							
<p>In order to further support current board initiatives of improved space utilization and consolidation the university is proposing the relocation of the department of Geology to existing space on main campus to allow for the renovation and re-purposing of Thompson Hall. Thompson Hall has a significant amount of deferred maintenance and renovating the building would allow the university to bring the building into code and ADA compliance. This would also assist the university in a long term goal of vacating another campus buildings with high deferred maintenance thus reducing our overall campus foot print as well as improving space utilization across campus. The north end of the lower level of Willard Hall can be made available for the Geology Department by consolidating less utilized spaces in the Department of Art. Approximately 7,564 square feet is available. A portion of this space will be needed for one art studio and office. This space is approximately 500 sf, leaving approximately 7,000 sf for Geology. Willard Hall will be renovated to accommodate teaching labs, outreach space, sample storage, work areas, GTA offices, faculty offices, and Faculty research labs that only require computers. Consolidation of space in the Chemistry Department has allowed for additional space to be available for Geology in the Chemistry/Biochemistry building. The first floor has approximately 5,280 square feet available. This area is currently outfitted with chemistry labs. Much of this lab infrastructure is intended to remain for reuse in the proposed Research labs. In addition to the research lab spaces, this floor can accommodate a student study area and Geology department displays. An existing shared Instrumentation Lab has space available within it for two pieces of equipment for Geology. This space has the right environmental and structural conditions to support the needs of these instruments. There is also the opportunity to share the Student Lounge space, and Lactation space. On the second floor an area of 526 sf has been made available for graduate labs or storage. In King Hall, which is connected to the Chemistry/Biochemistry Building via an interior bridge walkway, a chemistry lab space of approximately 1,259 sf, and a space with access to exterior loading areas of approximately 1,800 sf have also been freed up for use by Geology. The unique needs of the Geology Department can be accommodated by these identified spaces, due to specialized needs such as fume hoods, water sources, stable floors, and access to the exterior among others. Finish upgrades in the relocated spaces will be included, as applicable. The Geology Department is primarily located in Thompson Hall which includes space for instruction, research, department and faculty offices, GTA space, materials and sample storage, and research support facilities. The department also occupies four rooms in Nichols Hall that would be vacated for other uses and relocated to be near the remainder of the department spaces. The university has identified Willard Hall and the Chemistry/Biochemistry/King complex as having space to accommodate Geology's needs.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$ 3,134,745</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">313,475</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">313,475</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">376,169</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">2,912,137</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 7,050,000</td> </tr> </table>		A. Construction	\$ 3,134,745	B. Design Fees	313,475	C. Moveable Equipment	313,475	D. Project Contingency	376,169	E. Miscellaneous Costs	2,912,137	Total	\$ 7,050,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 109,716</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">141,064</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">6,799,221</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 7,050,000</td> </tr> </table>		A. Preliminary Plans	\$ 109,716	B. Final Plans	141,064	C. Construction	6,799,221	Total	\$ 7,050,000
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C. Construction	6,799,221																						
Total	\$ 7,050,000																						
6. Amount by Source of Funding																							
Fiscal Years	EBF	University Interest Earnings	SGF (Renewal)	Private Gifts	Grant (Federal)	Totals by Year																	
Prior Years		\$ 1,000,000		\$ 680,000	\$ -	\$ 1,680,000																	
Current Year (FY 2026)		3,425,000	425,000	1,520,000	-	5,370,000																	
FY 2027	-	-	-	-	-	-																	
FY 2028	-	-	-	-	-	-																	
FY 2029	-	-	-	-	-	-																	
FY 2030	-	-	-	-	-	-																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ -	\$ 4,425,000	\$ 425,000	\$ 2,200,000	\$ -	\$ 7,050,000																	

1. Project Title		2. Priority				
Fairchild Hall Renovation Phases 1 & 2						
3. Project Description and Justification						
<p>Fairchild Hall will be partially renovated to accommodate new office uses compatible with this location on campus. The overall building layout will remain similar to its current condition. The design for selective renovation will bring all newly renovated areas into code and ADA compliance, address HVAC and exterior envelope improvements.</p> <p>It is anticipated that approximately 15,000 net square feet (nsf) will be reconfigured as a part of this project. Office uses will be incorporated, and compliant restrooms will be added at each floor level. Other select deferred maintenance items that may be included are new roofing, window replacements, upgrading the fire alarm system, connecting the building to the campus chilled water loop, repairs to masonry, and storm and sanitary sewer improvements.</p> <p>The newly renovated areas will include new walls, doors, ceilings, lighting, and flooring that are consistent with KSU campus standards for new construction.</p> <p>This project will be structured into two phases with Phase 1 scope to include the Interior Renovations and Systems Upgrade and Phase 2 scope to include the Exterior Renovations. Each phase will be bid independently based upon availability of funding.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 12,970,776</p> <p>B. Design Fees 1,396,200</p> <p>C. Moveable Equipment 1,628,900</p> <p>D. Project Contingency 1,826,695</p> <p>E. Miscellaneous Costs 677,429</p> <p style="text-align: right;">Total <u>\$ 18,500,000</u></p>				<p>A. Preliminary Plans \$ 488,670</p> <p>B. Final Plans 628,290</p> <p>C. Construction 17,383,040</p> <p style="text-align: right;">Total <u>\$ 18,500,000</u></p>		
6. Amount by Source of Funding						
Fiscal Years	To Be Determined	KCRA SGF (Renewal)	University Interest Earnings	Debt (Revenue Bonds)	EBF	Totals by Year
Prior Years	\$ -	\$ -	\$ 500,000	\$ -		\$ 500,000
Current Year (FY 2026)	-	-	3,000,000	-	1,000,000	4,000,000
FY 2027	-	-	500,000	-	5,000,000	5,500,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	8,500,000	-	-	-	-	8,500,000
Totals by Source of Funding	\$ 8,500,000	\$ -	\$ 4,000,000	\$ -	\$ 6,000,000	\$ 18,500,000

1. Project Title		2. Priority																					
Veterinary Diagnostic Laboratory (VDL)																							
3. Project Description and Justification																							
<p>KSVDL provides more than 500 diagnostic tests for all species and processes more than 500,000 samples and serves livestock producers, animal owners in every county of KS. KSVDL is a Level 1-National Animal Health Laboratory Network facility (disease surveillance for federal agencies) and is fully-accredited for veterinary (AAVLD) and human (CLIA) testing. KSVDL maintains the largest rabies laboratory in the world, serving 50 states and 52 countries.</p> <p>The laboratories of KSVDL are currently spread across three buildings with NBAF positioned in between. A stand-alone KSVDL building would provide safer and more efficient diagnostic services for individuals and state entities. A preliminary report of building costs estimates a new diagnostic lab to be \$100M to \$120M. An impact report has been commissioned and is currently underway. Updated facilities under one roof provide safer and more efficient inter-laboratory and external laboratory sample sharing, processing, tracking and disease reporting. Current facilities are unacceptable for contemporary diagnostic standards. In order to maintain AAVLD and NAHLN Level 1 accreditation, a stand-alone facility will be necessary in future years.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$ 99,874,316</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">7,000,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">5,493,087</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">15,150,821</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">2,481,776</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 130,000,000</td> </tr> </table>		A. Construction	\$ 99,874,316	B. Design Fees	7,000,000	C. Moveable Equipment	5,493,087	D. Project Contingency	15,150,821	E. Miscellaneous Costs	2,481,776	Total	\$ 130,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 2,450,000</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">3,150,000</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">124,400,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 130,000,000</td> </tr> </table>		A. Preliminary Plans	\$ 2,450,000	B. Final Plans	3,150,000	C. Construction	124,400,000	Total	\$ 130,000,000
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Total	\$ 130,000,000																						
6. Amount by Source of Funding																							
Fiscal Years	Debt (State Bonds)	Private Gifts	SGF (Renewal)	Appropriation (SGF)	Grant (Federal)	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	1,848,000	-	-	-	-	1,848,000																	
FY 2027	14,104,000	-	-	-	-	14,104,000																	
FY 2028	56,024,000	1,000,000	-	-	-	57,024,000																	
FY 2029	56,024,000	1,000,000	-	-	-	57,024,000																	
FY 2030	-	-	-	-	-	-																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ 128,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 130,000,000																	

1. Project Title		2. Priority																																		
Equine Performance Testing Center: Rehabilitation Services & Regenerative Medicine																																				
3. Project Description and Justification																																				
<p>The Equine Performance Testing Center (EPTC) serves as an outpatient facility (17,641) for evaluation and treatment of horses with performance-related issues. Built in 2015, the EPTC features an examination area, diagnostic imaging room, client consultation room, farrier area, soft arena for evaluation under-saddle and hard-surface for lameness evaluation in-hand and during lunging. The arena was enclosed in 2018 to support year-round diagnostic and therapeutic utility. The lameness accelerometer system and mobile endoscopic imaging are examples of specialized equipment for objective assessment of lameness and respiratory function under saddle. The proposed expansion of the EPTC will allow K-State clinicians to teach equine rehabilitation and regenerative medicine to veterinary students while providing expanded treatment options to regional horse owners. Educational training in these specialty services represents Day 1 skills for students entering equine practice. Stem cells and autologous bioactive mediators are increasingly used to facilitate healing for injured tendons, ligaments, and joints. Stem cells and other regenerative products reduce scar tissue and speed recovery in horses and humans. Regenerative medicine represents an important new research focus in equine orthopedics for clinical trials and corporate engagement. The most common forms of regenerative medicine include platelet-rich plasma, interleukin-1 receptor antagonist protein, autologous conditioned serum and stem cell therapy. Four commercial products are currently marketed to support harvesting and processing of equine stem cells and autologous bioactive products for therapeutic use in horses.</p> <p>Equine rehabilitation services support safe, incremental recovery and return to athletic function from common orthopedic injuries. Rehabilitation services for equine orthopedic injuries are not available in Kansas. Regional performance horses currently travel to Texas, Colorado, Kentucky, or Florida to receive state-of-the-art physical therapy services for equine athletes. With hundreds of thousands of horses in our operative practice area, this center will provide needed services for regional horse owners.</p> <p>The Kansas State University College of Veterinary Medicine (CVM) is dedicated to scholarship through innovation and excellence in teaching, research, and service to promote animal and human health for the public good. This 7,375-sf proposed addition to the EPTC will provide customized space for state-of-the-art rehabilitation services including an underwater treadmill, shaker plate, solarium, therapeutic ultrasound, cold saltwater hydrotherapy, electrical stimulation, and shock wave therapy.</p> <p>In support of regenerative medicine, the proposed facilities feature a laminar flow hood and specialized laboratory equipment to harvest stem cells and utilize additional regenerative therapies to speed recovery of orthopedic injuries. Naturally-occurring stem cells and autologous bioactive agents are harvested from the injured patient, processed on site, and injected into the area of injury using ultrasound guidance. Sample harvest, processing and injection may take hours to one day depending on the product and site of injury.</p>																																				
4. Estimated Project Costs				5. Project Phasing																																
<table border="0"> <tr> <td>A. Construction</td> <td>\$</td> <td>3,687,425</td> </tr> <tr> <td>B. Design Fees</td> <td></td> <td>315,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td></td> <td>300,000</td> </tr> <tr> <td>D. Project Contingency</td> <td></td> <td>430,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td></td> <td>425,900</td> </tr> <tr> <td>Total</td> <td>\$</td> <td>5,158,325</td> </tr> </table>				A. Construction	\$	3,687,425	B. Design Fees		315,000	C. Moveable Equipment		300,000	D. Project Contingency		430,000	E. Miscellaneous Costs		425,900	Total	\$	5,158,325	<table border="0"> <tr> <td>A. Preliminary Plans</td> <td>\$</td> <td>110,250</td> </tr> <tr> <td>B. Final Plans</td> <td></td> <td>141,750</td> </tr> <tr> <td>C. Construction</td> <td></td> <td>4,906,325</td> </tr> <tr> <td>Total</td> <td>\$</td> <td>5,158,325</td> </tr> </table>			A. Preliminary Plans	\$	110,250	B. Final Plans		141,750	C. Construction		4,906,325	Total	\$	5,158,325
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Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Private Gifts	Grant (Federal)	Totals by Year																														
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																														
Current Year (FY 2026)	-	-	-	-	-	-																														
FY 2027	-	-	-	110,250	-	110,250																														
FY 2028	-	-	-	1,368,331	-	1,368,331																														
FY 2029	-	-	-	3,679,744	-	3,679,744																														
FY 2030	-	-	-	-	-	-																														
FY 2031	-	-	-	-	-	-																														
Subsequent Years	-	-	-	-	-	-																														
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ 5,158,325	\$ -	\$ 5,158,325																														

1. Project Title		2. Priority																																		
CVM Trotter 2nd Floor Student Laboratory Renovation																																				
3. Project Description and Justification																																				
<p>Trotter Hall, built in 1973, is home to key instructional facilities in support of the pre-clinical curriculum (years 1 through 3) in the College of Veterinary Medicine. Trotter Hall houses large and medium-sized classrooms, laboratories, study facilities, student services, the CVM Library, and administrative offices. The focus of this renovation is the second-floor laboratory designed for instruction of second-year veterinary students in pathology, virology, bacteriology, and parasitology in large and small animals. The overarching principle for these disciplines is diagnostic testing. The second-year laboratory space is used to train students in standard diagnostic techniques and microscope skills for these key disciplines. In short, students learn to perform every cage-side, stall-side, chute-side, and in-house diagnostic test available to veterinary practitioners in this space. These skills are an important component of our mission to prepare practice-ready graduates with comprehensive day-one skills. The Kansas State University College of Veterinary Medicine (CVM) is dedicated to scholarship through innovation and excellence in teaching, research, and service to promote animal and human health for the public good. This proposed project will reconfigure and modernize the second floor of Trotter Hall using existing square footage. Three major areas will be developed through the proposed construction: the laboratory space, a medium-sized classroom, and the student success center. The proposed Laboratory Space (occupancy 60 students) features diagnostic pods that will contain all of the diagnostic equipment a new veterinary graduate would encounter in primary care practice. Each pod features benchtop laboratory space for four learners and a double-headed microscope. The proposed space will separate the student study space from laboratory work with known biologic samples including bacterial and parasitic samples and formalin-fixed pathology specimens. The Medium-Sized Classroom (occupancy 60 students) will be used for pre-lab preparation and interpretation of laboratory results. This classroom will serve as a multiuse space to support core and elective courses, club activities, and week-end seminars. The Student Success Center will be located in the lighter green highlighted space and will have areas for individual study and group study. Additional data connections and embedded technology will facilitate small group projects and individual learning. Carpet and acoustic ceiling will reduce noise and add to the comfortable feel. Large windows will be added along the North wall to allow natural daylight into the space. The space will seat up to 60 students at any given time. A sink, microwave and refrigerator will be provided for a small kitchenette for student use. Each student will have their own locker for books and personal belongings. Locker rooms will be in the middle space on the East side (next page). These renovations will improve the safety and efficiency of the workspace. We are committed to training students who are competent and confident in routine diagnostic skills. In addition to student instruction, the diagnostic pods will be used for continuing education and special training opportunities for veterinarians including, but not limited to, the long-standing and popular Wildcat Parasitology Boot Camp for training employees of our corporate partners. The multipurpose student success center provides an area for food preparation and space to facilitate individual student study and team activities.</p>																																				
4. Estimated Project Costs				5. Project Phasing																																
<table border="0"> <tr> <td>A. Construction</td> <td>\$</td> <td>5,445,000</td> </tr> <tr> <td>B. Design Fees</td> <td></td> <td>626,175</td> </tr> <tr> <td>C. Moveable Equipment</td> <td></td> <td>500,000</td> </tr> <tr> <td>D. Project Contingency</td> <td></td> <td>550,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td></td> <td>640,905</td> </tr> <tr> <td>Total</td> <td>\$</td> <td>7,762,080</td> </tr> </table>				A. Construction	\$	5,445,000	B. Design Fees		626,175	C. Moveable Equipment		500,000	D. Project Contingency		550,000	E. Miscellaneous Costs		640,905	Total	\$	7,762,080	<table border="0"> <tr> <td>A. Preliminary Plans</td> <td>\$</td> <td>219,161</td> </tr> <tr> <td>B. Final Plans</td> <td></td> <td>281,779</td> </tr> <tr> <td>C. Construction</td> <td></td> <td>7,261,140</td> </tr> <tr> <td>Total</td> <td>\$</td> <td>7,762,080</td> </tr> </table>			A. Preliminary Plans	\$	219,161	B. Final Plans		281,779	C. Construction		7,261,140	Total	\$	7,762,080
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Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Private Gifts	To Be Determined	Totals by Year																														
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																														
Current Year (FY 2026)	-	-	-	219,161	-	219,161																														
FY 2027	-	-	-	1,643,243	-	1,643,243																														
FY 2028	-	-	-	3,445,855	2,000,000	5,445,855																														
FY 2029	-	-	-	453,821	-	453,821																														
FY 2030	-	-	-	-	-	-																														
FY 2031	-	-	-	-	-	-																														
Subsequent Years	-	-	-	-	-	-																														
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ 5,762,080	\$ 2,000,000	\$ 7,762,080																														

1. Project Title				2. Priority																						
Dairy Teaching and Research Center																										
3. Project Description and Justification																										
<p>PROJECT VISION K-State's College of Agriculture is a recognized leader in agriculture, food, and natural resources. For more than 100 years, the K-State dairy program has served the Kansas dairy industry, which has grown significantly in the last 25 years. K-State has the leading dairy program in the High Plains region, one of the largest milk sheds in the nation. This program statement establishes the scope and budget for new state-of-the-art dairy teaching and research facilities at K-State. The new Dairy Teaching and Research Center (DTRC) will replace aging facilities on the College of Agriculture's north campus facilities in Manhattan.</p> <p>PROJECT GOALS K-State's new DTRC will support and promote: • Industry innovation in Kansas and around the globe. • Modern workforce development. • Fundamental and applied research. • Teaching. • Public outreach and awareness. Primary project objectives include: • Growing current research strengths in reproductive physiology, nutrition, and heat stress abatement. • Enhancing undergraduate and veterinary education and teaching opportunities. • Increasing focus on biomonitoring including wearable technologies and bioinformatics. • Minimizing the facility's nutrient footprint and demonstrating best practices in waste management. • Maintaining K-State's milk production capabilities. Dairy Industry in Kansas Kansas has become a major dairy state in the last two decades. In 1996, Kansas was ranked 30th in total milk production and by 2022 moved up in the rankings to 17th. During this period, a major expansion of the dairy industry occurred in western Kansas and in long-established dairy enterprises elsewhere in the state, resulting in the doubling of milk production. Today, Kansas is considered a major dairy expansion state that will likely continue to expand.K-State's new DTRC will be comprised of a new Milking Parlor and Production Support Facility, Freestall Barn, Solids Separation Building, Heifer Barn, and relocated Calf Management Unit. The new Milking Parlor will serve as the new front door to K-State's DTRC on Animal Science Road and will demonstrate best practices and the latest technology in dairy herd management and production. The Milking Parlor will include spaces for teaching, research, extension classes and seminars, faculty and graduate student offices, space for dairy production operations, animal care staff, and student support. This generational investment will advance K-State's abilities to disseminate (teaching and extension) and discover (research) new knowledge to drive statewide economic prosperity and work force development in the dairy industry.</p>																										
4. Estimated Project Costs				5. Project Phasing																						
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$ 25,120,798</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">2,188,033</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">3,438,430</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">9,343,367</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">1,545,429</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 41,636,057</td> </tr> </table>				A. Construction	\$ 25,120,798	B. Design Fees	2,188,033	C. Moveable Equipment	3,438,430	D. Project Contingency	9,343,367	E. Miscellaneous Costs	1,545,429	Total	\$ 41,636,057	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 765,812</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">984,615</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">39,885,631</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 41,636,057</td> </tr> </table>			A. Preliminary Plans	\$ 765,812	B. Final Plans	984,615	C. Construction	39,885,631	Total	\$ 41,636,057
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Total	\$ 41,636,057																									
6. Amount by Source of Funding																										
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	To Be Determined	Grant (Federal)	Totals by Year																				
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																				
Current Year (FY 2026)	-	-	-	-	-	-																				
FY 2027	-	-	-	-	-	-																				
FY 2028	-	-	-	785,812	-	785,812																				
FY 2029	-	-	-	6,425,015	-	6,425,015																				
FY 2030	-	-	-	21,757,611	-	21,757,611																				
FY 2031	-	-	-	12,667,619	-	12,667,619																				
Subsequent Years	-	-	-	-	-	-																				
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ 41,636,057	\$ -	\$ 41,636,057																				

1. Project Title		2. Priority																																		
Beef Cattle Research Center (formerly Feedlot)																																				
3. Project Description and Justification																																				
<p>K-State's College of Agriculture is a recognized leader in agriculture, food, and natural resources. For more than 100 years, the K-State beef program has served the Kansas beef industry, which has grown significantly in the last 25 years. K-State has the leading beef program in the High Plains region, one of the most impactful programs in the nation.</p> <p>This program statement establishes the scope and budget for new Beef Cattle Research facilities at K-State. The new Beef Cattle Research Center (BCRC) will replace the decommissioned facilities on the College of Agriculture's north campus facilities in Manhattan. K-State's new BCRC will be comprised of a new teaching and research feed lot, metabolism research barn and feed mill designed for small pens, high replication developmental work north of the Manhattan main campus. Aligned with the K-State Agriculture Innovation Initiative, this endeavor leverages our core strengths to cultivate the next generation of feed lot operators and managers, researchers, and technical specialists. This facility will inspire the next generation of researchers, technical specialists, and operators.</p> <ul style="list-style-type: none"> • 1,200 animal capacity • 120 pens (10 animals/pen) • Feed and drovers' alley • Metabolism research barn • Feed mill and steam flaking facility <p>This generational investment will advance K-State's abilities to disseminate (teaching, learning and extension) and discover (research and development) new knowledge to drive statewide economic prosperity and work force development in the beef industry.</p>																																				
4. Estimated Project Costs				5. Project Phasing																																
<table> <tr> <td>A. Construction</td> <td>\$</td> <td>15,000,000</td> </tr> <tr> <td>B. Design Fees</td> <td></td> <td>1,500,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td></td> <td>1,800,000</td> </tr> <tr> <td>D. Project Contingency</td> <td></td> <td>1,800,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td></td> <td>\$900,000</td> </tr> <tr> <td>Total</td> <td>\$</td> <td>21,000,000</td> </tr> </table>				A. Construction	\$	15,000,000	B. Design Fees		1,500,000	C. Moveable Equipment		1,800,000	D. Project Contingency		1,800,000	E. Miscellaneous Costs		\$900,000	Total	\$	21,000,000	<table> <tr> <td>A. Preliminary Plans</td> <td>\$</td> <td>525,000</td> </tr> <tr> <td>B. Final Plans</td> <td></td> <td>675,000</td> </tr> <tr> <td>C. Construction</td> <td></td> <td>19,800,000</td> </tr> <tr> <td>Total</td> <td>\$</td> <td>21,000,000</td> </tr> </table>			A. Preliminary Plans	\$	525,000	B. Final Plans		675,000	C. Construction		19,800,000	Total	\$	21,000,000
A. Construction	\$	15,000,000																																		
B. Design Fees		1,500,000																																		
C. Moveable Equipment		1,800,000																																		
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A. Preliminary Plans	\$	525,000																																		
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Total	\$	21,000,000																																		
6. Amount by Source of Funding																																				
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Private Gifts	Grant (Federal)	Totals by Year																														
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																														
Current Year (FY 2026)	-	-	-	10,600,000	-	10,600,000																														
FY 2027	-	-	-	7,200,000	-	7,200,000																														
FY 2028	-	-	-	3,300,000	-	3,300,000																														
FY 2029	-	-	-	-	-	-																														
FY 2030	-	-	-	-	-	-																														
FY 2031	-	-	-	-	-	-																														
Subsequent Years	-	-	-	-	-	-																														
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ 21,100,000	\$ -	\$ 21,100,000																														

1. Project Title		2. Priority				
BIVAP Innovation Center Renovation & Additions						
3. Project Description and Justification						
<p>The combination of Kansas State University's strengths in agriculture and veterinary medicine, its Biosecurity Research Institute, and its direct proximity to the National Bio and Agro-Defense Facility has been a powerful draw for companies seeking access to the university's research prowess and industry-ready graduates. To meet the workforce needs of biomanufacturing firms and other industry partners, K-State proposes Biomanufacturing Training and Education Space along with Industry Partnership Space. Laboratory space that will contain a comprehensive biomanufacturing line that supports all phases of modern biomanufacturing processes will be included. The space will be configured with equipment and software that prepares students for immediate transfer to industry — both in upstream processing, the first stage of biomanufacturing that focuses on cell line development and cultivation, as well as downstream processing, where the highly valuable biological products that result are produced at scale.</p> <p>Phase I incorporates partial 2nd floor infill and renovation for the purpose of implementing a biomanufacturing core and training facility. The core facility will be adjacent to other research areas in that portion of campus and will have immediate proximity to the foundation buildings for any additional office, meeting, and large group training needs. Phase 2 scope of work includes an addition to BIVAP as well as renovation within the existing building to accomplish research space expansion along with additional Pilot Plant equipment storage. Phase 3 scope of work is focused on the NW corner of the existing BIVAP facility with a 2-story addition that will accomplish dedicated areas for partnership research space. Phase 4 scope of work is associated with building system and component needs to address upgrades such as HVAC replacement, elevator maintenance, and building system maintenance and replacement of components at and/or reaching the end of their useful life.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 13,282,050</p> <p>B. Design Fees 1,360,000</p> <p>C. Moveable Equipment 1,167,950</p> <p>D. Project Contingency 1,460,000</p> <p>E. Miscellaneous Costs 2,942,500</p> <p>Total \$ 20,212,500</p>				<p>A. Preliminary Plans \$ 476,000</p> <p>B. Final Plans 612,000</p> <p>C. Construction 19,124,500</p> <p>Total \$ 20,212,500</p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	To Be Determined	Grant (Federal)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	600,000	600,000
FY 2027	-	-	-	488,000	6,400,000	6,888,000
FY 2028	-	-	-	12,724,500	-	12,724,500
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ 13,212,500	\$ 7,000,000	\$ 20,212,500

1. Project Title		2. Priority																																		
Rural Fire and Workforce Development Center <i>(formerly Kansas Forest Service/ College of Agriculture Joint Use Facility)</i>																																				
3. Project Description and Justification																																				
<p>Kansas State University's College of Agriculture is a recognized leader in agriculture, food and natural resources education, research, and extension. The College's Department of Communications and Agricultural Education is home to students studying agricultural communications and journalism and agricultural education. The department also provides comprehensive communications expertise for the College of Agriculture and K-State Research and Extension (KSRE). The mission of the department is to improve the quality of life and standard of living for Kansans by: Creating, managing, and delivering research-based information and offering research and teaching in agricultural and environmental communications and agricultural education. A new Agriscience and Technology teaching facility focused on the human dimensions of agriculture, food, and natural resources would serve as its "learning laboratory," or instructional and research home on the College's Agricultural Research and Teaching Farm.</p> <p>The proposed Human Dimensions Facility will provide the College of Agriculture with state-of the-art agriscience and technology teaching laboratories and classrooms. The facility will allow the College to conduct important educational programs and support the need to fulfill licensing requirements for its graduates who will become ag teachers. In particular, the University does not have specialized facilities for agricultural technology and mechanics, and this coursework is currently taught at multiple high schools in surrounding communities outside of Manhattan.</p> <p>The new facility will promote new synergies and opportunities for the department to develop hands-on learning experiences, engage industry partners, and conduct university and community outreach. In addition, the facility will be more convenient for students and faculty and eliminate the need to commute outside of Manhattan and maintain facility use agreements with public school districts. Expected project funding is TBD and private gifts.</p>																																				
4. Estimated Project Costs				5. Project Phasing																																
<table> <tr> <td>A. Construction</td> <td>\$</td> <td>2,850,000</td> </tr> <tr> <td>B. Design Fees</td> <td></td> <td>500,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td></td> <td>1,250,000</td> </tr> <tr> <td>D. Project Contingency</td> <td></td> <td>250,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td></td> <td>150,000</td> </tr> <tr> <td>Total</td> <td>\$</td> <td>5,000,000</td> </tr> </table>				A. Construction	\$	2,850,000	B. Design Fees		500,000	C. Moveable Equipment		1,250,000	D. Project Contingency		250,000	E. Miscellaneous Costs		150,000	Total	\$	5,000,000	<table> <tr> <td>A. Preliminary Plans</td> <td>\$</td> <td>175,000</td> </tr> <tr> <td>B. Final Plans</td> <td></td> <td>225,000</td> </tr> <tr> <td>C. Construction</td> <td></td> <td>4,600,000</td> </tr> <tr> <td>Total</td> <td>\$</td> <td>5,000,000</td> </tr> </table>			A. Preliminary Plans	\$	175,000	B. Final Plans		225,000	C. Construction		4,600,000	Total	\$	5,000,000
A. Construction	\$	2,850,000																																		
B. Design Fees		500,000																																		
C. Moveable Equipment		1,250,000																																		
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B. Final Plans		225,000																																		
C. Construction		4,600,000																																		
Total	\$	5,000,000																																		
6. Amount by Source of Funding																																				
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Grant (Federal)	Grant (Federal)	Totals by Year																														
Prior Years	\$ -	\$ -	\$ -	\$ 44,000	\$ -	\$ 44,000																														
Current Year (FY 2026)	-	-	-	1,218,500	-	1,218,500																														
FY 2027	-	-	-	3,450,000	-	3,450,000																														
FY 2028	-	-	-	287,500	-	287,500																														
FY 2029	-	-	-	-	-	-																														
FY 2030	-	-	-	-	-	-																														
FY 2031	-	-	-	-	-	-																														
Subsequent Years	-	-	-	-	-	-																														
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000																														

1. Project Title		2. Priority																					
Anderson Hall Exterior Renovations																							
3. Project Description and Justification																							
<p>Anderson Hall is the most recognizable building on the K-State Campus, and the only listed on the National Historic Registry (1976). The building as constructed in 1882, still features original windows, exterior stone and corridors; these elements are in need of modernization.</p> <p>Windows and ornate trim are wooden and have rotted in place. The exterior stone shows evidence of deterioration and is in questionable state of repair. The interior corridor is extremely dated and is incongruent with the perception of a NextGen Land-grant institution.</p> <p>Exterior upgrades will serve to preserve and stabilize the building shell for a complete interior modernization at a future date. A public-facing interior renovation and HVAC modernization phase would follow the completion of preserving the building's exterior.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$ 31,900,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">4,000,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">100,000</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">4,000,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">2,000,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 42,000,000</td> </tr> </table>		A. Construction	\$ 31,900,000	B. Design Fees	4,000,000	C. Moveable Equipment	100,000	D. Project Contingency	4,000,000	E. Miscellaneous Costs	2,000,000	Total	\$ 42,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 1,400,000</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">1,800,000</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">38,800,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 42,000,000</td> </tr> </table>		A. Preliminary Plans	\$ 1,400,000	B. Final Plans	1,800,000	C. Construction	38,800,000	Total	\$ 42,000,000
A. Construction	\$ 31,900,000																						
B. Design Fees	4,000,000																						
C. Moveable Equipment	100,000																						
D. Project Contingency	4,000,000																						
E. Miscellaneous Costs	2,000,000																						
Total	\$ 42,000,000																						
A. Preliminary Plans	\$ 1,400,000																						
B. Final Plans	1,800,000																						
C. Construction	38,800,000																						
Total	\$ 42,000,000																						
6. Amount by Source of Funding																							
Fiscal Years	SGF (Renewal)	University Interest Earnings	EBF	Private Gifts	To Be Determined	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
FY 2027	-	-	-	-	-	-																	
FY 2028	-	-	-	-	-	-																	
FY 2029	10,500,000	-	-	10,500,000	-	21,000,000																	
FY 2030	10,500,000	-	-	10,500,000	-	21,000,000																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ 21,000,000	\$ -	\$ -	\$ 21,000,000	\$ -	\$ 42,000,000																	

1. Project Title		2. Priority																					
Architecture, Planning and Design Engineering High Bay Lab																							
3. Project Description and Justification																							
<p>The APD/ Engineering High Bay lab bridges applied learning, academics, and research. Such a facility would serve the whole of our land grant mission: teaching and learning; research and development; and community/industry partnerships. The program would consist of elements of TDI (Technology Development Institute), a Maker space, High Bay support, and adjacent classrooms – and in addition to, support of research/development – could connect to the Applied Learning initiatives of K-State, and strategic initiatives within the Colleges of Engineering and Architecture, Planning, and Design. This facility would best be suited on campus (adjacent to college classrooms and researchers) or within proximity.</p> <p>Focus / Theme of High Bay:</p> <ul style="list-style-type: none"> •Traditional Manufacturing •Additive Manufacturing •Net Zero Homes / Design Build •AR & VR •Corporate Engagement •University Research Accelerator <p>Adjacencies</p> <ul style="list-style-type: none"> •TDI manufacturing •Covered outdoor storage •Students & Faculty <p>This would be the first phase of a proposed modular facility that could be expanded in the future. Additional programming and site studies are required.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$14,000,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">1,400,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">700,000</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">2,000,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">1,900,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 20,000,000</td> </tr> </table>		A. Construction	\$14,000,000	B. Design Fees	1,400,000	C. Moveable Equipment	700,000	D. Project Contingency	2,000,000	E. Miscellaneous Costs	1,900,000	Total	\$ 20,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 490,000</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">630,000</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">18,880,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 20,000,000</td> </tr> </table>		A. Preliminary Plans	\$ 490,000	B. Final Plans	630,000	C. Construction	18,880,000	Total	\$ 20,000,000
A. Construction	\$14,000,000																						
B. Design Fees	1,400,000																						
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A. Preliminary Plans	\$ 490,000																						
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C. Construction	18,880,000																						
Total	\$ 20,000,000																						
6. Amount by Source of Funding																							
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	To Be Determined	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
FY 2027	-	-	-	-	-	-																	
FY 2028	-	-	-	-	-	-																	
FY 2029	-	-	-	-	-	-																	
FY 2030	-	-	-	-	-	-																	
FY 2031	-	-	-	-	20,000,000	20,000,000																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 20,000,000	\$ 20,000,000																	

1. Project Title						2. Priority																															
Burt Hall Renovations																																					
3. Project Description and Justification																																					
<p>Burt Hall will be partially renovated to accommodate new office uses compatible with this location on campus. Burt Hall was originally built in 1923 and is nearly 40,000 GSF. The overall building layout will remain similar to its current condition. The design for selective renovation will bring all newly renovated areas into code and ADA compliance, address HVAC and exterior envelope improvements. Office uses will be incorporated, and compliant restrooms will be added at each floor level. Other select deferred maintenance items that may be included are new roofing, window replacements, upgrading the fire alarm system, elevator repairs, connecting the building to the campus chilled water loop, repairs to masonry, and storm and sanitary sewer improvements.</p> <p>The newly renovated areas will include new walls, doors, ceilings, lighting, and flooring that are consistent with KSU campus standards for new construction. A program study will be required to finalize the scope and prioritize programmatic and operations / maintenance needs.</p>																																					
4. Estimated Project Costs				5. Project Phasing																																	
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">A. Construction</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 50%; text-align: right;">13,800,000</td> </tr> <tr> <td>B. Design Fees</td> <td></td> <td style="text-align: right;">1,380,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td></td> <td style="text-align: right;">690,000</td> </tr> <tr> <td>D. Project Contingency</td> <td></td> <td style="text-align: right;">2,100,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td></td> <td style="text-align: right;">2,100,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">20,070,000</td> </tr> </table>				A. Construction	\$	13,800,000	B. Design Fees		1,380,000	C. Moveable Equipment		690,000	D. Project Contingency		2,100,000	E. Miscellaneous Costs		2,100,000	Total	\$	20,070,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">A. Preliminary Plans</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 50%; text-align: right;">483,000</td> </tr> <tr> <td>B. Final Plans</td> <td></td> <td style="text-align: right;">621,000</td> </tr> <tr> <td>C. Construction</td> <td></td> <td style="text-align: right;">18,966,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">20,070,000</td> </tr> </table>				A. Preliminary Plans	\$	483,000	B. Final Plans		621,000	C. Construction		18,966,000	Total	\$	20,070,000
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Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																															
Current Year (FY 2026)	-	-	-	-	-	-																															
FY 2027	-	-	-	-	-	-																															
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Subsequent Years	-	-	-	-	-	-																															
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 20,070,000	\$ 20,070,000																															

1. Project Title		2. Priority																					
Cardwell Hall Lecture Hall Renovations																							
3. Project Description and Justification																							
<p>Renovation of lecture halls 102 and 103 used for math, physics, and engineering courses, among others, would include: updating furniture, fixtures and teaching technology. Both spaces are original to the building (1963). This work is critical to our outward facing presence to a substantial population – both in terms of their openness to instruction, but also in the future contributions to the university as donors. Each year, the rooms are filled with over 3300 students.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
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Current Year (FY 2026)	-	-	-	-	-	-																	
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FY 2029	-	-	-	-	2,400,000	2,400,000																	
FY 2030	-	-	-	-	-	-																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 2,400,000	\$ 2,400,000																	

1. Project Title		2. Priority																															
Central Receiving / Storage Facility																																	
3. Project Description and Justification																																	
<p>Kansas State University proposes the construction of a new 25,000 GSF facility, estimated at \$9 million, to serve a dual purpose: a centralized receiving hub and an on-campus storage facility. This innovative facility aims to streamline all university receiving operations which will reduce vehicular traffic on pedestrian malls and roads, serving to improve overall campus safety. Delivery vehicles are bustling on dedicated pedestrian malls and associated roadways as a means of making deliveries to individual building addresses. It's understood that a university policy-shift for purchasing goods/facilitating deliveries would be necessitated in concert with this new facility for this strategy to be effective.</p> <p>Additionally, an on-campus storage solution will declutter an estimated 10% of assignable mission critical space across campus, resulting in a liberation of approximately 300,000 assignable square feet for better utilization of current and future academic & research activities/needs.</p> <p>Location & Key functions</p> <ul style="list-style-type: none"> • Located on-campus along Jardine Dr. for ease of vehicular access but removed from the campus core to direct deliveries away from areas designed exclusively to promote campus connectivity. Note: Jardine Drive is proposed to be connected to N. Manhattan for better alignment. • Centralized receiving operations and university storage with future expansion capabilities. The first-ever centralized, on-premises storage facility will facilitate de-cluttering of academic and research areas and will contribute to significant cost avoidance from needing to expand the campus footprint when existing space is already available. 																																	
4. Estimated Project Costs		5. Project Phasing																															
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%; text-align: right;">5,400,000</td> </tr> <tr> <td>B. Design Fees</td> <td></td> <td style="text-align: right;">540,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td></td> <td style="text-align: right;">300,000</td> </tr> <tr> <td>D. Project Contingency</td> <td></td> <td style="text-align: right;">810,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td></td> <td style="text-align: right;">1,950,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">9,000,000</td> </tr> </table>		A. Construction	\$	5,400,000	B. Design Fees		540,000	C. Moveable Equipment		300,000	D. Project Contingency		810,000	E. Miscellaneous Costs		1,950,000	Total	\$	9,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%; text-align: right;">189,000</td> </tr> <tr> <td>B. Final Plans</td> <td></td> <td style="text-align: right;">243,000</td> </tr> <tr> <td>C. Construction</td> <td></td> <td style="text-align: right;">8,568,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">9,000,000</td> </tr> </table>		A. Preliminary Plans	\$	189,000	B. Final Plans		243,000	C. Construction		8,568,000	Total	\$	9,000,000
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Subsequent Years	-	-	-	-	-	-																											
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000	\$ 9,000,000																											

1. Project Title		2. Priority																					
Chemistry / Biochemistry Organic Lab Renovations																							
3. Project Description and Justification																							
<p>Renovation to CBC 312, 314, and 316 provides opportunities for the space to be designed to current standards, functionality, and expectations for modern students to support our land grant mission in both undergraduate chemistry and graduate/ post-graduate research.</p> <p>Replacing twenty-five outdated fume hoods with more efficient models will reduce the stress on the building systems. Hoods are a constant area of deferred maintenance need; this would be a good start and would provide an immediate return on investment related to functionality, operational efficiency, and safety.</p>																							
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Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
FY 2027	-	-	-	-	-	-																	
FY 2028	-	-	-	-	-	-																	
FY 2029	-	-	-	-	3,000,000	3,000,000																	
FY 2030	-	-	-	-	-	-																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000																	

1. Project Title		2. Priority																					
Chiller Expansion																							
3. Project Description and Justification																							
<p>The Chiller Plant Project was completed in 2016. The scope of the project was to provide a new Chiller Plant building and chilled water lines throughout campus in a main utility loop. The project provided needed infrastructure for future building renovations to remove existing window air conditioners and link the existing buildings to the chilled water loop. This strategy provides efficiency and redundancy, ease of operations and maintenance, and improved thermal comfort.</p> <p>As the chiller plant was commissioned, an additional 600,000 SF was added to the campus. This would normally mean an increase in utility usage. The addition of the chiller plant resulted in a savings of 19% of electricity use savings even despite additional square footage. The design of the Chiller Plant facility provided for future capacity/ expansion to be provided as/ when additional capacity was needed.</p> <p>Since the commissioning of the chiller plant, we have added Eisenhower Hall, West Seaton, some of Waters Hall, McDonald Lab, and others.</p> <p>With future connections scheduled of new campus projects and renovations to the chilled water loop (Global Center for Grain and Food Innovation; Call/Weber renovation; Fairchild Hall Renovation; Thompson Renovation; Leasure Renovation; Strong Complex; the time is now to provide additional capacity.</p> <p>This Chiller Expansion project will provide an additional 3,000-ton capacity by providing additional chiller equipment and associated electrical service within the Chiller plant and will provide an additional cooling tower.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$9,500,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">855,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">1,140,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">505,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 12,000,000</td> </tr> </table>		A. Construction	\$9,500,000	B. Design Fees	855,000	C. Moveable Equipment	-	D. Project Contingency	1,140,000	E. Miscellaneous Costs	505,000	Total	\$ 12,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 299,250</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">384,750</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">11,316,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 12,000,000</td> </tr> </table>		A. Preliminary Plans	\$ 299,250	B. Final Plans	384,750	C. Construction	11,316,000	Total	\$ 12,000,000
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Fiscal Years	EBF	University Interest Earnings	SGF (Renewal)	Debt (Revenue Bonds)	To Be Determined	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
FY 2027	-	-	-	-	-	-																	
FY 2028	-	-	-	-	-	-																	
FY 2029	4,250,000	1,750,000	-	-	-	6,000,000																	
FY 2030	4,250,000	1,750,000	-	-	-	6,000,000																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ 8,500,000	\$ 3,500,000	\$ -	\$ -	\$ -	\$ 12,000,000																	

1. Project Title		2. Priority																					
Colbert Hills Golf Facility																							
3. Project Description and Justification																							
<p>In September 2018 K-State Athletics Director Gene Taylor unveiled a \$210 Million Facility Master plan for new construction and enhancements to benefit all 16 Wildcat Athletic Programs. This new facility is part of this master plan, and is critical to recruit, retain, and support Student-Athletes at K-State for the Golf Program. The Program includes a new golf clubhouse to house locker rooms, coaches offices and multiple hitting bays.</p>																							
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<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$2,200,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">200,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">100,000</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">250,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">250,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 3,000,000</td> </tr> </table>		A. Construction	\$2,200,000	B. Design Fees	200,000	C. Moveable Equipment	100,000	D. Project Contingency	250,000	E. Miscellaneous Costs	250,000	Total	\$ 3,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 70,000</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">90,000</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">2,840,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 3,000,000</td> </tr> </table>		A. Preliminary Plans	\$ 70,000	B. Final Plans	90,000	C. Construction	2,840,000	Total	\$ 3,000,000
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Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Affiliated Corporations	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
FY 2027	-	-	-	-	-	-																	
FY 2028	-	-	-	-	-	-																	
FY 2029	-	-	-	-	3,000,000	3,000,000																	
FY 2030	-	-	-	-	-	-																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	-	-																	
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1. Project Title		2. Priority																								
Durland Hall Basement Renovation																										
3. Project Description and Justification																										
<p>To meet the Next-Gen K-State strategic goals, Carl R. Ice College of Engineering needs to re-imagine and modernize our teaching and research space. Focusing on enhancing enabling technologies and the Next-Gen K-State Engineering Strategic Plan priorities, the college is proposing an all-encompassing renovation of a nearly 50-year-old space in the basement of Durland Hall. This proposal modernizes over 20,000 square feet creating a flexible, integrated space with broad impacts on student experience and research support in conjunction with major building MEP systems that directly impact occupant comfort, safety, and energy efficiency. There are three key components of the renovation:</p> <p>1) a new, multidisciplinary advanced manufacturing teaching and research support center 2) a new loading dock 3) specialized chemical engineering laboratories</p> <p>The new, multi-disciplinary advanced manufacturing teaching and research support center will transform how we serve learners with flexible, adaptable space capable of expanding the college's applied learning experience. This state-of-the-art facility will integrate across every department in the college, creating access to Industry 4.0 technological developments for all students in the college. Within this 10,000+ square foot area, we will co-locate all research technicians to create a one-stop shop with technician support for the college. Currently, these technicians operate independently at the department level with duplicated equipment, overhead and resources. This combined team will be able.</p> <p>to better support student projects, competition teams, and research. This support and team expertise will be available to anyone across campus. This is a critical enabler of the Next-Gen strategic plan and works to create One K-State. Durland Hall was completed in 1976, and the majority of the MEP systems are original to the facility. This renovation will upgrade HVAC, and will repair/ renovate the elevator.</p>																										
4. Estimated Project Costs				5. Project Phasing																						
<table> <tr> <td>A. Construction</td> <td>\$ 16,700,000</td> </tr> <tr> <td>B. Design Fees</td> <td>1,670,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td>1,670,000</td> </tr> <tr> <td>D. Project Contingency</td> <td>2,505,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td>3,755,000</td> </tr> <tr> <td>Total</td> <td>\$ 26,300,000</td> </tr> </table>				A. Construction	\$ 16,700,000	B. Design Fees	1,670,000	C. Moveable Equipment	1,670,000	D. Project Contingency	2,505,000	E. Miscellaneous Costs	3,755,000	Total	\$ 26,300,000	<table> <tr> <td>A. Preliminary Plans</td> <td>\$ 584,500</td> </tr> <tr> <td>B. Final Plans</td> <td>751,500</td> </tr> <tr> <td>C. Construction</td> <td>24,964,000</td> </tr> <tr> <td>Total</td> <td>\$ 26,300,000</td> </tr> </table>			A. Preliminary Plans	\$ 584,500	B. Final Plans	751,500	C. Construction	24,964,000	Total	\$ 26,300,000
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Fiscal Years	To Be Determined	Student Tuition	EBF	To Be Determined	KCRA SGF (Renewal)	Totals by Year																				
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																				
Current Year (FY 2026)	-	-	-	-	-	-																				
FY 2027	-	-	-	-	-	-																				
FY 2028	-	-	-	-	-	-																				
FY 2029			-	1,356,000	-	1,356,000																				
FY 2030	-	-	-	24,944,000	-	24,944,000																				
FY 2031	-	-	-	-	-	-																				
Subsequent Years	-	-	-	-	-	-																				
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ 26,300,000	\$ -	\$ 26,300,000																				

1. Project Title		2. Priority																					
Edge Tech Advanced Manufacturing High Bay Incubator																							
3. Project Description and Justification																							
<p>Advanced Manufacturing Incubator (AMI) "Edge Tech"</p> <p>Located in the Edge District, the Advanced Manufacturing Incubator would support the research and development mission of Kansas State University in providing support to K-State researchers and industry/community partners alike as a university research accelerator. This facility would co-locate TDI (Technology Development Institute), EDL (electronics design laboratory), and flexible, modular high bay research space in one central location – within proximity to campus and immediately adjacent to corporate/community facilities. Advanced Manufacturing Incubator Summary (AMI)</p> <p>Focus / Theme of High Bay:</p> <ul style="list-style-type: none"> •Community partnership •Corporate engagement •Microfactory •University research accelerator •Research – Education - Outreach <p>Adjacencies</p> <ul style="list-style-type: none"> •Close proximity to KSU campus •Close proximity to KSU Research Farm & Animal Units •Exterior laydown / workspace •Space for future expansion •Edge office space can be shared •Adjacency to Fusion Laboratory <p>Spaces include:</p> <ul style="list-style-type: none"> •Lobby / Meeting / Amenity •Office / Collab / Industry Office •Technology Laboratory •Adv. Mfg. / Technology Training •Large Equipment High Bay •Projects High Bay inc. Industry 																							
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Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
FY 2027	-	-	-	-	-	-																	
FY 2028	-	-	-	-	-	-																	
FY 2029	-	-	-	-	30,000,000	30,000,000																	
FY 2030	-	-	-	-	30,000,000	30,000,000																	
FY 2031	-	-	-	-	30,000,000	30,000,000																	
Subsequent Years	-	-	-	-																			
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 90,000,000	\$ 90,000,000																	

1. Project Title		2. Priority																					
Engineering Bridge Plaza																							
3. Project Description and Justification																							
<p>The BRIDGE (Building a Resilient Interdisciplinary Generation of Engineers) project will transform the area between the Engineering complex, West Seaton Hall, the power plant, and Ahearn Field House into a technology and sustainability demonstration space that showcases resilient engineering ecosystems (power, water, machinery, computers, etc).</p> <p>The College of Engineering installed a "Living Wall" in Engineering Hall atrium as a first step and are developing architectural plans for the BRIDGE, which may also include a memorial garden honoring students of the College.</p> <p>The BRIDGE will act as a showpiece and gathering place that showcases technology and innovation across many disciplines for the entire community, and is well positioned on the recruiting route for prospective students and their parents.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$4,200,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">420,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">630,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">1,750,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 7,000,000</td> </tr> </table>		A. Construction	\$4,200,000	B. Design Fees	420,000	C. Moveable Equipment	-	D. Project Contingency	630,000	E. Miscellaneous Costs	1,750,000	Total	\$ 7,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 147,000</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">189,000</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">6,664,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 7,000,000</td> </tr> </table>		A. Preliminary Plans	\$ 147,000	B. Final Plans	189,000	C. Construction	6,664,000	Total	\$ 7,000,000
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Fiscal Years	SGF (Renewal)	To Be Determined	EBF	Private Gifts	To Be Determined	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
FY 2027	-	-	-	-	-	-																	
FY 2028	-	-	-	-	-	-																	
FY 2029	-	-	-	-	-	-																	
FY 2030	-	-	-	-	-	-																	
FY 2031	-	2,500,000	-	4,500,000	-	7,000,000																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ -	\$ 2,500,000	\$ -	\$ 4,500,000	\$ -	\$ 7,000,000																	

1. Project Title		2. Priority				
Engineering Innovation Center						
3. Project Description and Justification						
<p>Recreate and integrate the Engineering Hall design team space with the industrial systems and manufacturing space in Durland Hall into a fully equipped design and prototyping innovation center with existing space located within the College of Engineering; this department currently utilizes about 23,000 GSF of space in Durland Hall.</p> <p>This strategy will optimize space utilization in Durland and create an integrative, interdisciplinary student-centric facility for education and research activities. Many Gen Z students plan to start their own businesses and want to creatively explore experiential learning activities, solving real-world issues within interdisciplinary teams.</p> <p>The current competition design team space will shift to off-Campus space operated by the College of Engineering to better capitalize on the opportunity to showcase space within Durland for SEM and a more modernize approach to trends in the industry for undergraduate students.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 4,200,000</p> <p>B. Design Fees 500,000</p> <p>C. Moveable Equipment 210,000</p> <p>D. Project Contingency 600,000</p> <p>E. Miscellaneous Costs 580,000</p> <p style="text-align: right;">Total \$ 6,090,000</p>				<p>A. Preliminary Plans \$ 175,000</p> <p>B. Final Plans 225,000</p> <p>C. Construction 5,690,000</p> <p style="text-align: right;">Total \$ 6,090,000</p>		
6. Amount by Source of Funding						
Fiscal Years	To Be Determined	University Interest Earnings	EBF	Private Gifts	SGF (Renewal)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	2,500,000	-	-	3,590,000	-	6,090,000
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 2,500,000	\$ -	\$ -	\$ 3,590,000	\$ -	\$ 6,090,000

1. Project Title		2. Priority				
Engineering Student Team Competition Facility						
3. Project Description and Justification						
<p>Current student competition teams housed in Engineering Hall and are space-limited. This project will relocate the current competition design team space to off-Campus space operated by the College of Engineering to better capitalize on the opportunity to showcase space within Durland for SEM and a more modernize approach to trends in the industry for undergraduate students.</p> <p>Shifting the award-winning student competition design team space will enlarge the design-team space, relative to what has been available in Durland Hall, without needing to expand the off-Campus footprint for the College of Engineering, simply taking advantage of underutilized space within the College's portfolio.</p> <p>This project will address outstanding deferred maintenance through renovations and expand student experiential learning space.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 2,385,000</p> <p>B. Design Fees 350,000</p> <p>C. Moveable Equipment 119,250</p> <p>D. Project Contingency 350,000</p> <p>E. Miscellaneous Costs 254,000</p> <p style="text-align: right;">Total \$ 3,458,250</p>				<p>A. Preliminary Plans \$ 122,500</p> <p>B. Final Plans 157,500</p> <p>C. Construction 3,178,250</p> <p style="text-align: right;">Total \$ 3,458,250</p>		
6. Amount by Source of Funding						
Fiscal Years	Grant (Federal)	To Be Determined	EBF	Private Gifts	SGF (Renewal)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	1,590,000		1,868,250	-	3,458,250
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ 1,590,000	\$ -	\$ 1,868,250	\$ -	\$ 3,458,250

1. Project Title		2. Priority																															
Fiedler Hall/ Civil Engineering Undergraduate Teaching Lab Modernization																																	
3. Project Description and Justification																																	
<p>This project is the modernization of two dual-use teaching spaces in Fiedler Hall. Both laboratories serve majors within the Carl R. Ice College of Engineering. The proposed modernization involves updating one student laboratory space in Fiedler Hall used for Environmental engineering. The College of Engineering has recently started an Environmental Engineering BS program that has seen ever increasing enrollment growth. The current space will benefit from enhancements to functionality, aesthetics, and suitability for instruction.</p> <p>Also proposed is the re-purpose of a second lab space in Fiedler Hall for the purpose of undergraduate instruction. The laboratory space will support Mechanics of Materials instruction and serves the Civil, Architectural, and Mechanical Engineering programs. Similar to the environmental engineering space, this lab will benefit from the standpoint of functionality and usability as well as aesthetics. Both spaces will incorporate large doors with significant glass sidelights to allow the lab activities to be visible from the hallway. This feature will be especially useful when giving tours to prospective students and to engender excitement and interest in undergraduates. It is expected that this visibility will promote continued growth within Civil Engineering and the broader College of Engineering. The Environmental Engineering lab is Durland/Fiedler (DUF) 2147 and 2147A. The Mechanics of Materials lab renovation will involve Durland/Fiedler (DUF) 2142, 2142A, and 2156.</p>																																	
4. Estimated Project Costs		5. Project Phasing																															
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%; text-align: right;">1,860,000</td> </tr> <tr> <td>B. Design Fees</td> <td></td> <td style="text-align: right;">186,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td></td> <td style="text-align: right;">186,000</td> </tr> <tr> <td>D. Project Contingency</td> <td></td> <td style="text-align: right;">279,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td></td> <td style="text-align: right;">589,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">3,100,000</td> </tr> </table>		A. Construction	\$	1,860,000	B. Design Fees		186,000	C. Moveable Equipment		186,000	D. Project Contingency		279,000	E. Miscellaneous Costs		589,000	Total	\$	3,100,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%; text-align: right;">65,100</td> </tr> <tr> <td>B. Final Plans</td> <td></td> <td style="text-align: right;">83,700</td> </tr> <tr> <td>C. Construction</td> <td></td> <td style="text-align: right;">2,951,200</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">3,100,000</td> </tr> </table>		A. Preliminary Plans	\$	65,100	B. Final Plans		83,700	C. Construction		2,951,200	Total	\$	3,100,000
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Current Year (FY 2026)	-	-	-	-	-	-																											
FY 2027	-	-	-	-	-	-																											
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FY 2030	-	-	-	-	-	-																											
FY 2031	-	-	-	-	-	-																											
Subsequent Years	-	-	-	-	-	-																											
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 3,100,000	\$ 3,100,000																											

1. Project Title						2. Priority																															
Hal Ross Flour Mill Modernization																																					
3. Project Description and Justification																																					
<p>The proposed renovation and small addition to the Hal Ross Flour Mill will provide the Department of Grain Science and Industry with a flexible multi-purpose class/laboratory for teaching, research and extension programming and a new maintenance shop to support mill operations. The building addition will also enhance the architectural presence of the existing Hal Ross Flour Mill with a new building entrance and facade.</p> <p>The department is currently limited in its ability to safely conduct and accommodate student groups and industry partners in mill training, teaching, research, and demonstration programming due to a lack of adequately sized and equipped space outside the food quality production spaces within the existing mill. In addition, the department is relinquishing control of a ~2,000 SF Mill Maintenance Shop Building located just east of the mill on Kansas State University Foundation property and wishes to relocate existing shop equipment and operations to the Hal Ross Flour Mill. The existing shop serves the Hal Ross Mill and the HR Kruse Feed Mill and is scheduled to be razed. Funding sources are likely private gifts/TBD.</p>																																					
4. Estimated Project Costs				5. Project Phasing																																	
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%; text-align: right;">1,400,000</td> </tr> <tr> <td>B. Design Fees</td> <td></td> <td style="text-align: right;">140,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td></td> <td style="text-align: right;">70,000</td> </tr> <tr> <td>D. Project Contingency</td> <td></td> <td style="text-align: right;">210,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td></td> <td style="text-align: right;">380,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">2,200,000</td> </tr> </table>				A. Construction	\$	1,400,000	B. Design Fees		140,000	C. Moveable Equipment		70,000	D. Project Contingency		210,000	E. Miscellaneous Costs		380,000	Total	\$	2,200,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%; text-align: right;">49,000</td> </tr> <tr> <td>B. Final Plans</td> <td></td> <td style="text-align: right;">63,000</td> </tr> <tr> <td>C. Construction</td> <td></td> <td style="text-align: right;">2,088,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">2,200,000</td> </tr> </table>				A. Preliminary Plans	\$	49,000	B. Final Plans		63,000	C. Construction		2,088,000	Total	\$	2,200,000
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Current Year (FY 2026)	-	-	-	-	-	-																															
FY 2027	-	-	-	-	-	-																															
FY 2028	-	-	-	-	-	-																															
FY 2029	-	-	-	2,200,000	-	2,200,000																															
FY 2030	-	-	-	-	-	-																															
FY 2031	-	-	-	-	-	-																															
Subsequent Years	-	-	-	-	-	-																															
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ 2,200,000	\$ -	\$ 2,200,000																															

1. Project Title		2. Priority																															
Haymaker Hall Bathroom Remodel																																	
3. Project Description and Justification																																	
<p>Haymaker Hall has served the students at Kansas State University since 1965. It is a part of the Derby Complex. Haymaker is a coed residence hall with more than five hundred students. Amenities include a piano, academic resource center, game table and exercise rooms.</p> <p>A major desired upgrade is a bathroom configuration that gives the students the privacy they prefer. This project will be focused on bathroom remodeling to match recent West Hall and Moore Hall bathroom designs/ configurations to align the offerings to the student preferences.</p> <p>The fire alarm will be replaced during each of the phases along with major remodeling of the bathrooms. Plumbing and HVAC will be improved and upgraded as part of this renovation.</p>																																	
4. Estimated Project Costs		5. Project Phasing																															
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Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																											
Current Year (FY 2026)	-	-	-	-	-	-																											
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FY 2029	-	3,200,000	-	-	-	3,200,000																											
FY 2030	-	3,200,000	-	-	-	3,200,000																											
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Subsequent Years	-	-	-	-	-	-																											
Totals by Source of Funding	\$ -	\$ 6,400,000	\$ -	\$ -	\$ -	\$ 6,400,000																											

1. Project Title						2. Priority																															
Holtz Hall Renovation																																					
3. Project Description and Justification																																					
<p>Holtz Hall will be partially renovated to accommodate a relocation of advising office uses compatible with this location on campus. The overall building layout will remain similar to its current condition.</p> <p>Holtz Hall was built in 1909 and is on the historic campus core. The facility is comprised of office space and conference rooms. The total facility footprint is 3,513 net assignable square feet. There will be reuse of existing walls and fixtures, as well as selective use of new walls, doors, ceilings, lighting, and flooring that will be consistent with KSU campus standards for new construction.</p>																																					
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Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000																															

1. Project Title		2. Priority																					
Indoor Track Renovation Phase 2																							
3. Project Description and Justification																							
<p>As part of the K-State Athletics Building Champions Campaign, a new Indoor Track Facility was recently located within the K-State Athletics sports complex. The relocation of the current Indoor Track operations into a repurposed Indoor Football Practice Facility has enabled K-State Athletics to recruit and develop champions as they compete for Big 12 and National Championships. The new indoor facility includes a 200-meter banked track, weight throw, elevated platform competition jumps areas, sprint lanes, pole vault pits, high jump, exam room, locker rooms, spectator seating, and storage.</p> <p>Phase 1 of the Indoor Track Facility provided a 200-meter banked track and field events. Phase 2 will provide locker rooms, exam room, nutrition fuel station and storage areas, as well as additional seating capacity and amenities for spectators.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
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Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Affiliated Corporations	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
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FY 2030	-	-	-	-	-	-																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	-	-																	
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1. Project Title		2. Priority																					
Integrated Science Complex Phase 1																							
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<p>Kansas State University seeks to enhance its scientific research infrastructure to maintain its competitive edge as a leading R1 institution in the state of Kansas and U.S. The Integrated Science Complex will create a state-of-the-art, interdisciplinary research facility that all colleges and industry partners can utilize to foster innovation and collaboration across various disciplines.</p> <p>The Integrated Science Complex will provide approximately 200,000 gross square feet of advanced research and teaching space. The Complex will be delivered in phased implementation based on available resources and prioritized to align with the needs of the University research portfolio. Each phase will provide a 67,000 GSF Core Research Facility.</p> <p>Enhanced research capabilities: State-of-the-art lab for cutting-edge research focused on water security, human and animal health, bio manufacturing, artificial intelligence, and climate science.</p> <p>Interdisciplinary collaboration: Flexible spaces to support emerging research teams and faculty-initiated start-up companies across multiple disciplines.</p> <p>Attraction of talent: Superior facilities to recruit and retain world-class faculty, researchers, and students.</p> <p>Economic growth: Research addressing real-world challenges, fostering partnerships with industries and agencies.</p> <p>Operational efficiency: New labs will provide shared resources, avoiding unnecessary duplication of facilities, equipment, and expertise across the university. This will enable the university to address deferred maintenance issues.</p> <p>The next-generation land-grant university</p> <p>Enhancing recruitment and retention of students and faculty.</p> <p>Improving student engagement through applied learning.</p> <p>Promoting interdisciplinary unity to strengthen research and foster economic impact.</p> <p>Pursuing operational excellence as One K-State.</p> <p>The Integrated Science Complex is a transformative project essential for modernizing K-State's research infrastructure. By addressing critical global challenges — from sustainability to biosecurity to community health — this project demonstrates K-State's commitment to innovation, economic competitiveness and solving the most pressing scientific challenges.</p>																							
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Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
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FY 2028	-	-	-	-	-	-																	
FY 2029	-	-	-	3,600,000	-	3,600,000																	
FY 2030	-	-	-	63,400,000	-	63,400,000																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	-	-																	
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1. Project Title		2. Priority																					
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Current Year (FY 2026)	-	-	-	-	-	-																	
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FY 2029	-	-	-	-	-	-																	
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FY 2031	-	-	-	3,600,000	-	3,600,000																	
Subsequent Years	-	-	-	63,400,000	-	63,400,000																	
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1. Project Title		2. Priority																								
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1. Project Title		2. Priority				
Interdisciplinary Arts Center						
3. Project Description and Justification						
<p>An Interdisciplinary Arts Center, located on campus adjacent to McCain Hall and the Beach Museum, would provide an interdisciplinary facility for the College of Arts and Science. Recital Spaces, Black Box theater, Galleries, Maker Labs, and updated classrooms, studios, and project space would enhance the interdisciplinary offerings of K-State, and provide acoustically and size appropriate spaces to house practices and performances. New programs such as drama therapy, music therapy would be housed in the new facility. Current assumption: approximately 50,000 SF facility. A programming study is currently underway.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 33,300,000 B. Design Fees 3,400,000 C. Moveable Equipment 3,300,000 D. Project Contingency 4,000,000 E. Miscellaneous Costs 6,000,000</p> <p style="text-align: right;">Total \$ 50,000,000</p>				<p>A. Preliminary Plans \$ 1,190,000 B. Final Plans 1,530,000 C. Construction 47,280,000</p> <p style="text-align: right;">Total \$ 50,000,000</p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Private Gifts	Grant (Federal)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	20,000,000	-	20,000,000
FY 2031	-	-	-	30,000,000	-	30,000,000
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ 50,000,000	\$ -	\$ 50,000,000

1. Project Title		2. Priority																					
Jardine Apartment Complex Renovations																							
3. Project Description and Justification																							
<p>The traditional apartments in Jardine were built in the late 50's and early 60's. They have continued to be a popular living environment for our students, especially graduate students and families. They have been well maintained over the years but need upgrades.</p> <p>There are 5 existing buildings that have been updated and 17 new buildings (2007 & 2012) in the Jardine Apartments Complex. This leaves 12 buildings that need renovation. The complex also has a community center, administrative/support spaces, and meeting rooms. The landscaping has also been updated and is in good condition.</p> <p>Update 12 buildings to include new decks, sloped roofs, new fire alarm systems, asbestos removal, appliances (remove gas), kitchens, new baths, plumbing upgrades, HVAC upgrades, door security, code upgrades, and total building finishes. The cost to bring the deferred maintenance to 80% renewal is \$1,200,000 per building for a total project cost of \$15,000,000. Jardine structures tentatively slated for renovation include: F, I, N, P, Q, R, T, U, V, W, X and Y.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$ 11,872,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">1,800,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">593,600</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">1,200,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">1,750,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 17,215,600</td> </tr> </table>		A. Construction	\$ 11,872,000	B. Design Fees	1,800,000	C. Moveable Equipment	593,600	D. Project Contingency	1,200,000	E. Miscellaneous Costs	1,750,000	Total	\$ 17,215,600	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 630,000</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">810,000</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">15,775,600</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 17,215,600</td> </tr> </table>		A. Preliminary Plans	\$ 630,000	B. Final Plans	810,000	C. Construction	15,775,600	Total	\$ 17,215,600
A. Construction	\$ 11,872,000																						
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D. Project Contingency	1,200,000																						
E. Miscellaneous Costs	1,750,000																						
Total	\$ 17,215,600																						
A. Preliminary Plans	\$ 630,000																						
B. Final Plans	810,000																						
C. Construction	15,775,600																						
Total	\$ 17,215,600																						
6. Amount by Source of Funding																							
Fiscal Years	EBF	Auxiliaries	SGF (Renewal)	Debt (Revenue Bonds)	Grant (Federal)	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
FY 2027	-	-	-	-	-	-																	
FY 2028	-	-	-	-	-	-																	
FY 2029	-	17,215,600	-	-	-	17,215,600																	
FY 2030	-	-	-	-	-	-																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ -	\$ 17,215,600	\$ -	\$ -	\$ -	\$ 17,215,600																	

1. Project Title		2. Priority																												
Justin Hall Applied Learning Lab Renovation																														
3. Project Description and Justification																														
<p>The proposed renovation of Justin Hall represents a strategic investment in the college's applied learning capabilities, accessibility, and overall student experience. This large-scale project will transform outdated and underutilized spaces into a modern, functional environment that enhances both education and community engagement. Applied learning lab: A key component of this renovation is the transformation of three dormant laboratories, a large fume hood room, and eight underutilized/empty offices into a state-of-the-art applied learning laboratory. This space will be designed for flexibility, allowing it to be partitioned into two smaller labs (accommodating 25 students each) or used as a single large instructional space for up to 60 students. To support hands-on learning and practical applications, the renovation will include: • A small locker room with showers • A functional mothers' room • Dedicated storage for laboratory equipment This facility will be available for use by all units in the college, fostering interdisciplinary collaboration and enhancing experiential learning opportunities for students. Improved space and accessibility for research on aged adults: The Center on Aging is currently located on the second floor of Justin Hall, which presents accessibility challenges for aging individuals. As part of the renovation, the newly developed applied learning lab on the first floor will provide the Center with a more accessible space for research and community-based activities. The inclusion of a locker room will further support participants engaged in various programs. In addition to benefiting the Center on Aging, the applied learning lab will serve as a hub for community engagement, hosting activities such as: • Noon-time yoga sessions • Early childhood education tutorials • Other wellness and educational programs By making this space available for both academic and community use, the renovation aligns with the college and university strategic plans to expand outreach and engagement. Enhancing the student (and faculty/staff) experience, recruitment, and retention and accessibility: To address long-standing concerns from students, faculty, and staff, the renovation will include critical upgrades to the second- and third-floor bathrooms. These restrooms have been a frequent source of complaints due to their outdated design and lack of functionality. Renovating these facilities to make them more modern and welcoming will directly improve the daily experience of students and contribute to retention and recruitment efforts. Additionally, the main stairwell in Justin Hall—one of the most heavily trafficked areas in the building—is in poor condition. Renovating this high-use space will not only improve aesthetics but also ensure safety and accessibility for students and visitors. Given the stairwell's visibility and central role in daily foot traffic, this improvement will significantly enhance the overall atmosphere of Justin Hall. Mechanical Systems Upgrades: The most pressing infrastructure challenges in Justin Hall is its outdated mechanical systems. Many laboratories, classrooms, and offices experience extreme temperature fluctuations, with some spaces exceeding 90 degrees for weeks at a time. These conditions create a suboptimal learning and working environment and pose a serious risk to sensitive laboratory equipment that requires stable environmental conditions.</p>																														
4. Estimated Project Costs				5. Project Phasing																										
<table border="0"> <tr> <td>A. Construction</td> <td>\$6,235,988</td> </tr> <tr> <td>B. Design Fees</td> <td>623,599</td> </tr> <tr> <td>C. Moveable Equipment</td> <td>311,799</td> </tr> <tr> <td>D. Project Contingency</td> <td>935,398</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td>1,893,216</td> </tr> <tr> <td>Total</td> <td>\$ 10,000,000</td> </tr> </table>				A. Construction	\$6,235,988	B. Design Fees	623,599	C. Moveable Equipment	311,799	D. Project Contingency	935,398	E. Miscellaneous Costs	1,893,216	Total	\$ 10,000,000	<table border="0"> <tr> <td>A. Preliminary Plans</td> <td>\$</td> <td>218,260</td> </tr> <tr> <td>B. Final Plans</td> <td></td> <td>280,619</td> </tr> <tr> <td>C. Construction</td> <td></td> <td>9,501,121</td> </tr> <tr> <td>Total</td> <td>\$</td> <td>10,000,000</td> </tr> </table>			A. Preliminary Plans	\$	218,260	B. Final Plans		280,619	C. Construction		9,501,121	Total	\$	10,000,000
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6. Amount by Source of Funding																														
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	To Be Determined	Private Gifts	Totals by Year																								
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																								
Current Year (FY 2026)	-	-	-	-	-	-																								
FY 2027	-	-	-	-	-	-																								
FY 2028	-	-	-	-	-	-																								
FY 2029	-	-	-	498,879	-	498,879																								
FY 2030	-	-	-	9,501,121	-	9,501,121																								
FY 2031	-	-	-	-	-	-																								
Subsequent Years	-	-	-	-	-	-																								
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000																								

1. Project Title		2. Priority				
KS Hill Refurbishment						
3. Project Description and Justification						
<p>The University owns the property where the infamous KS are displayed near the East gateway to Manhattan. Civil Engineering students created the K & S in the 1920's and the letters have been maintained by engineering students as a point of pride ever since. The letters were created from concrete and painted white. The concrete has substantially cracked, is separating, and pieces are traversing down the 60 degree hill onto McDowell Creek Road.</p> <p>In re-thinking a more sustainable and aesthetically impactful design, K & S letters 80' x 60' each with an approximate 2'-0" thickness painted white with high quality coating have been planned, and mounted on a metal structure system that can support the aluminum letters. Internal lighting to back glow on to the hill side to allow the letters to have a halo lit effect. Demolition of existing letters will be difficult and expensive due to the conditions of the site.</p> <p>This project could result in a partnership with the City of Manhattan, Philanthropic partners, and the university, with input on design and construction from college of engineering students.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 1,430,000</p> <p>B. Design Fees 250,000</p> <p>C. Moveable Equipment 500,000</p> <p>D. Project Contingency 250,000</p> <p>E. Miscellaneous Costs 220,000</p> <p style="text-align: right;">Total \$ 2,650,000</p>				<p>A. Preliminary Plans \$ 87,500</p> <p>B. Final Plans 112,500</p> <p>C. Construction 2,450,000</p> <p style="text-align: right;">Total \$ 2,650,000</p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	To Be Determined	SGF (Renewal)	Private Gifts	Grant (Federal)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	1,325,000	-	1,325,000	-	2,650,000
Totals by Source of Funding	\$ -	\$ 1,325,000	\$ -	\$ 1,325,000	\$ -	\$ 2,650,000

1. Project Title		2. Priority																					
Large Animal Research Center Expansion (LARC)																							
3. Project Description and Justification																							
<p>In 2010, the Large Animal Research Center was relocated to its present site for the new National Bio and Agro-Defense Facility which was built north of main campus. The relocation provided a 22,233 square foot ABSL-2 research building but did not meet all the space needs for the program. This limitation prevents the Comparative Medicine Group from expanding its resource capacity to meet the demands of the university's researchers. Additionally, the existing building needs renovation and upgrades to meet the critical demand for the university's researchers.</p> <p>The project consists of renovation and upgrades to the existing facility, a 28,500 square foot addition to the building which would house necropsy and surgery suites, support space and small and large animal holding rooms, a new 800 square foot facility for tick rearing and a new 1,200 square foot facility for deer holding. The LARC expansion is necessary to support the KBOR's Strategic Plan - Building a Future; Advancing Economic Prosperity - Biosecurity.</p> <p>USDA personnel have shared they will have housing needs for animal acclimation and vaccine studies for NBAF. Animals will then be transitioned to BSL-3/4 in NBAF for challenge studies with live virus. The LARC expansion is necessary to house these animals. The LARC facilities expansion is necessary to accommodate BSL-2 space for adult cattle for expected K-State and NBAF research. Currently, LARC capacity is insufficient to meet K-State investigator needs and they are forced to find other space to fill the gap. The project funding is to be determined</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$ 19,950,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">1,995,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">997,500</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">1,995,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">665,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 25,602,500</td> </tr> </table>		A. Construction	\$ 19,950,000	B. Design Fees	1,995,000	C. Moveable Equipment	997,500	D. Project Contingency	1,995,000	E. Miscellaneous Costs	665,000	Total	\$ 25,602,500	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 698,250</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">897,750</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">24,006,500</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 25,602,500</td> </tr> </table>		A. Preliminary Plans	\$ 698,250	B. Final Plans	897,750	C. Construction	24,006,500	Total	\$ 25,602,500
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6. Amount by Source of Funding																							
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	To Be Determined	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
FY 2027	-	-	-	-	-	-																	
FY 2028	-	-	-	-	-	-																	
FY 2029	-	-	-	-	12,801,250	12,801,250																	
FY 2030	-	-	-	-	12,801,250	12,801,250																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 25,602,500	\$ 25,602,500																	

1. Project Title		2. Priority																					
Large Equipment Research High Bay																							
3. Project Description and Justification																							
<p>Large Equipment High Bay (LER) To achieve the research enterprise growth of \$300 million expenditures and awards to \$270 million in interdisciplinary research that is part of the strategic vision for the Next-Gen K-State strategic plan, K-State will need to attract, recruit, and retain high caliber researchers to our university. A missing component of our research space portfolio that has become a high priority is the development of an interdisciplinary large equipment high bay space. While a final site has not been determined, the location of such a facility would be best suited to be located within proximity of the Edge, and due it is use for Precision Agriculture and Agricultural Engineering, in direct relationship to our agricultural fields and facilities. Space Requirements include lobby/ office/ meeting; Classroom space; IP Research laboratory; Machine shop; Flexible high bays.</p> <p>Focus/Theme of HighBay:</p> <ul style="list-style-type: none"> • Large equipment testing • Prototyping • Corporate engagement • University research accelerator <p>Adjacencies</p> <ul style="list-style-type: none"> • Large Equipment access to KSU Research Farm & Animal Units • Outdoor demonstration • Classroom & Training space 																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$6,650,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">665,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">665,000</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">1,000,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">1,520,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 10,500,000</td> </tr> </table>		A. Construction	\$6,650,000	B. Design Fees	665,000	C. Moveable Equipment	665,000	D. Project Contingency	1,000,000	E. Miscellaneous Costs	1,520,000	Total	\$ 10,500,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 232,750</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">299,250</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">9,968,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 10,500,000</td> </tr> </table>		A. Preliminary Plans	\$ 232,750	B. Final Plans	299,250	C. Construction	9,968,000	Total	\$ 10,500,000
A. Construction	\$6,650,000																						
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6. Amount by Source of Funding																							
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	To Be Determined	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
FY 2027	-	-	-	-	-	-																	
FY 2028	-	-	-	-	-	-																	
FY 2029	-	-	-	-	532,000	532,000																	
FY 2030	-	-	-	-	9,968,000	9,968,000																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 10,500,000	\$ 10,500,000																	

1. Project Title		2. Priority																					
Leasure Hall Renovation																							
3. Project Description and Justification																							
<p>In order to further support current board initiatives of improved space utilization and consolidation the university is proposing to renovate portions of Leasure Hall for classroom, laboratory and office uses. Leasure Hall was originally constructed in 1908 and is currently rated as a C- (FCI of 0.42) with just over \$3.5M of deferred maintenance to restore existing conditions to a B level, without considering improvements and modernizations. Renovating the building would allow the university to reduce energy use, reduce the ongoing maintenance burden, extend the life of this building, make the building more functional, and result in improved space utilization. Leasure Hall will be partially renovated to accommodate new office, classroom and laboratory uses compatible with this location on campus. The Chapman Center for Rural Studies will remain in its current location and condition within the building. The Kansas Cooperative Fish and Wildlife Research Unit will continue to occupy a portion of the second floor of the building, in space renovated to fit their needs. The remainder of the renovated space will house the relocated Department of Geography. The design for selective renovation will bring all newly renovated areas into code and ADA compliance, address HVAC and exterior envelope improvements.</p> <p>It is anticipated that approximately 22,500 nsf will be renovated as a part of this project. Office, classroom, laboratory, and collaboration space uses will be incorporated. (Some unisex restrooms will be added to bring the fixture counts into compliance.) Deferred maintenance items to be addressed will include connecting the building to the campus chilled water loop, and modernization of HVAC systems. (Other select deferred maintenance items that may be included are new roofing, window replacements, and repairs to masonry.)</p> <p>The newly renovated areas will include new walls, doors, ceilings, lighting, and flooring, electrical, plumbing, and I.T. and A/V infrastructure improvements that are consistent with KSU campus standards for new construction.</p> <p>This project will be structured into two phases with the first phase scope to include the Interior Renovations and Systems Upgrade. Exterior Renovations will be completed at a future time. Each phase will be bid independently based upon availability of funding.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$ 8,278,655</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">900,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">930,000</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">700,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">871,345</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 11,680,000</td> </tr> </table>		A. Construction	\$ 8,278,655	B. Design Fees	900,000	C. Moveable Equipment	930,000	D. Project Contingency	700,000	E. Miscellaneous Costs	871,345	Total	\$ 11,680,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 320,000</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">412,300</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">10,947,700</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 11,680,000</td> </tr> </table>		A. Preliminary Plans	\$ 320,000	B. Final Plans	412,300	C. Construction	10,947,700	Total	\$ 11,680,000
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Total	\$ 11,680,000																						
6. Amount by Source of Funding																							
Fiscal Years	University Interest Earnings	KCRA SGF (Renewal)	EBF	Debt (Revenue Bonds)	To Be Determined	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	1,008,514	-	1,008,514	-	-	2,017,028																	
FY 2027	4,121,486	-	4,121,486	-	-	8,242,972																	
FY 2028	-	-	-	-	-	-																	
FY 2029	-	-	-	-	-	-																	
FY 2030	-	-	-	-	-	-																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	710,000	-	710,000	-	-	1,420,000																	
Totals by Source of Funding	\$ 5,840,000	\$ -	\$ 5,840,000	\$ -	\$ -	\$ 11,680,000																	

1. Project Title		2. Priority																					
McCain Auditorium Renovation/Upgrades																							
3. Project Description and Justification																							
<p>Kansas State University's McCain Auditorium is the campus cultural center for the live performing arts. McCain has a rich history of bringing world-class engaging experiences to northeastern Kansas.</p> <p>McCain, which seats 1,751, serves students, faculty, and staff, along with the public. Performances are accessible to anyone to enjoy, and McCain hosts many family-friendly events.</p> <p>McCain Auditorium is used for professional touring productions, as well as various events for the School of Music, Theatre, and Dance. Theatre and Dance performs 2-3 productions annually in this space.</p> <p>In addition to being the campus cultural center for the live performing arts for K-State and for the City of Manhattan, McCain Auditorium also serves as the showcase facility for Kansas State University. McCain Auditorium is home for university events such as the State of the University and is where national/ international speakers and guests connect to our students, staff, faculty, researchers, community, and partners.</p> <p>A recent McCain renovation provided a new lobby, additional restrooms, and system and finish improvements to the McCain Auditorium, culminating the vision establishing McCain Auditorium as the standard in auditorium excellence.</p> <p>This renovation is to provide additional upgrades to the seating and the finishes within the auditorium itself to maintain the quality of expectations as part of the McCain Auditorium and Kansas State University experience.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="text-align: right;">\$3,000,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">300,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">750,000</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">500,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">450,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 5,000,000</td> </tr> </table>		A. Construction	\$3,000,000	B. Design Fees	300,000	C. Moveable Equipment	750,000	D. Project Contingency	500,000	E. Miscellaneous Costs	450,000	Total	\$ 5,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="text-align: right;">\$ 105,000</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">135,000</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">4,760,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ 5,000,000</td> </tr> </table>		A. Preliminary Plans	\$ 105,000	B. Final Plans	135,000	C. Construction	4,760,000	Total	\$ 5,000,000
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Total	\$ 5,000,000																						
6. Amount by Source of Funding																							
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	To Be Determined	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
FY 2027	-	-	-	-	-	-																	
FY 2028	-	-	-	-	-	-																	
FY 2029	-	-	-	-	-	-																	
FY 2030	-	-	-	-	-	-																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	5,000,000	5,000,000																	
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000																	

1. Project Title		2. Priority																					
McCain Large Practice Room and HVAC Renovation																							
3. Project Description and Justification																							
<p>This Renovation provides for Acoustic improvements to the McCain 201 Suite as well as for HVAC renovations throughout the east side of the facility. McCain 201 and adjacent spaces are already utilized at 100% capacity. Improvements will improve the functionality, performance, and safety of space.</p> <p>Renovation to adjacent spaces (201A-C and 202) provides for improved use for storage and practice rooms.</p> <p>Replaces HVAC for the music side of the building, provides acoustic treatments to McCain 201 so its use as a large practice hall is improved. Further, the adjacent spaces can be programmed to fill storage and practice needs for a unit that is bursting at the seams in terms of enrollments, participation, and SCH.</p> <p>Scope includes Renovation to 201 Suite, and HVAC Renovation to be determined during the programming phase for the following priority areas:</p> <p>HVAC Replacement - McCain Second Floor HVAC Replacement - McCain First Floor HVAC Replacement - McCain Basement Floor</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$ 16,900,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">1,690,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">1,690,000</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">2,535,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">2,485,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 25,300,000</td> </tr> </table>		A. Construction	\$ 16,900,000	B. Design Fees	1,690,000	C. Moveable Equipment	1,690,000	D. Project Contingency	2,535,000	E. Miscellaneous Costs	2,485,000	Total	\$ 25,300,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 591,500</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">760,500</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">23,948,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 25,300,000</td> </tr> </table>		A. Preliminary Plans	\$ 591,500	B. Final Plans	760,500	C. Construction	23,948,000	Total	\$ 25,300,000
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6. Amount by Source of Funding																							
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	To Be Determined	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
FY 2027	-	-	-	-	-	-																	
FY 2028	-	-	-	-	-	-																	
FY 2029	-	-	-	-	1,352,000	1,352,000																	
FY 2030	-	-	-	-	23,948,000	23,948,000																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 25,300,000	\$ 25,300,000																	

1. Project Title		2. Priority																					
Moore Hall Renovation																							
3. Project Description and Justification																							
<p>Moore Hall has served the students at Kansas State University since 1965 as a student dorm with maximum capacity of 649 beds in a double room configuration. Moore Hall is located within the Derby complex and is 125,132 GSF; the building has had renovations over the years but needs a major renovation. The calculated deferred maintenance to bring it to 80% renewal is \$20,000,000.</p> <p>There have been many renovations of both aesthetic appeal and of core infrastructure. The structural system is in good shape and the HVAC has had several upgrades. The original asbestos ceiling texture has been removed on several floors. A sprinkler system was added in the 2000's. The main lobby has been updated and a student store was added. The elevators were updated several years ago.</p> <p>Renovations to several systems remain as an opportunity to return Moore Hall to a preferred building for our students to live. These systems include fire safety systems, asbestos removal, plumbing systems, building ventilation, window replacements, roofing, flooring and other finish upgrades. A major desired upgrade is a bathroom configuration that provides privacy to the students.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$ 11,448,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">2,000,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">572,400</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">1,250,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">2,000,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 17,270,400</td> </tr> </table>		A. Construction	\$ 11,448,000	B. Design Fees	2,000,000	C. Moveable Equipment	572,400	D. Project Contingency	1,250,000	E. Miscellaneous Costs	2,000,000	Total	\$ 17,270,400	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 700,000</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">900,000</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">15,670,400</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 17,270,400</td> </tr> </table>		A. Preliminary Plans	\$ 700,000	B. Final Plans	900,000	C. Construction	15,670,400	Total	\$ 17,270,400
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B. Final Plans	900,000																						
C. Construction	15,670,400																						
Total	\$ 17,270,400																						
6. Amount by Source of Funding																							
Fiscal Years	EBF	Auxiliaries	SGF (Renewal)	Debt (Revenue Bonds)	Grant (Federal)	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
FY 2027	-	-	-	-	-	-																	
FY 2028	-	-	-	-	-	-																	
FY 2029	-	10,000,000	-	-	-	10,000,000																	
FY 2030	-	7,270,400	-	-	-	7,270,400																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ -	\$ 17,270,400	\$ -	\$ -	\$ -	\$ 17,270,400																	

1. Project Title		2. Priority																															
Raze Shellenberger & Feed Technology Hall																																	
3. Project Description and Justification																																	
<p>Supporting Board of Regents policy to utilize space more efficiently, and the reduced deferred maintenance liability, the university seeks approval to raze selected deteriorating infrastructure and relocate existing units within existing buildings that will remain within the university's portfolio.</p> <p>The Feed Technology building was constructed in the mid-1950's with Shellenberger Hall added in 1959. The buildings have served as home to the Department of Grain Science & Industry within the College of Agriculture. Both facilities are listed with a Facilities Condition Rating of "F" and have a deferred maintenance backlog of \$17M, encompassing about 70,000 GSF of space in total. The facilities are planned to be demolished after constructing the new Global Center for Grain & Food Innovation and relocating the department.</p>																																	
4. Estimated Project Costs		5. Project Phasing																															
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%; text-align: right;">3,000,000</td> </tr> <tr> <td>B. Design Fees</td> <td></td> <td style="text-align: right;">300,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td></td> <td style="text-align: right;">-</td> </tr> <tr> <td>D. Project Contingency</td> <td></td> <td style="text-align: right;">1,000,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td></td> <td style="text-align: right;">300,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">4,600,000</td> </tr> </table>		A. Construction	\$	3,000,000	B. Design Fees		300,000	C. Moveable Equipment		-	D. Project Contingency		1,000,000	E. Miscellaneous Costs		300,000	Total	\$	4,600,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%; text-align: right;">105,000</td> </tr> <tr> <td>B. Final Plans</td> <td></td> <td style="text-align: right;">135,000</td> </tr> <tr> <td>C. Construction</td> <td></td> <td style="text-align: right;">4,360,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">4,600,000</td> </tr> </table>		A. Preliminary Plans	\$	105,000	B. Final Plans		135,000	C. Construction		4,360,000	Total	\$	4,600,000
A. Construction	\$	3,000,000																															
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C. Moveable Equipment		-																															
D. Project Contingency		1,000,000																															
E. Miscellaneous Costs		300,000																															
Total	\$	4,600,000																															
A. Preliminary Plans	\$	105,000																															
B. Final Plans		135,000																															
C. Construction		4,360,000																															
Total	\$	4,600,000																															
6. Amount by Source of Funding																																	
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	KCRA SGF (Demo)	Totals by Year																											
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																											
Current Year (FY 2026)	-	-	-	-	-	-																											
FY 2027	-	-	-	-	-	-																											
FY 2028	-	-	-	-	-	-																											
FY 2029	-	-	-	-	4,600,000	4,600,000																											
FY 2030	-	-	-	-	-	-																											
FY 2031	-	-	-	-	-	-																											
Subsequent Years	-	-	-	-	-	-																											
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 4,600,000	\$ 4,600,000																											

1. Project Title		2. Priority				
Salina Academic Center						
3. Project Description and Justification						
<p>The KSU Aerospace and Technology Campus Strategic Plan identifies the enrollment to grown by as many as 1,500 students by 2030. To meet the educational needs for a much larger student body, the academic space will need to double to meet student needs by not impeding growth.</p> <p>Included in the Salina campus master plan, a 99,000 gross square foot (gsf) Academic Center, to be completed in two phases and will house all engineering and technological academic departments. The Academic Center will contain faculty offices, classrooms, labs, and research spaces. The Academic Center will be the centerpiece of the new campus and is slated to be located in the center of the KSU Salina Campus.</p> <p>Timing for the facility will be based on Enrollment trends, with a keen focus on space utilization goals and standards.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 33,050,000</p> <p>B. Design Fees 4,950,000</p> <p>C. Moveable Equipment 4,000,000</p> <p>D. Project Contingency 5,000,000</p> <p>E. Miscellaneous Costs 2,500,000</p> <p style="text-align: right;">Total <u>\$ 49,500,000</u></p>				<p>A. Preliminary Plans \$ 1,732,500</p> <p>B. Final Plans 2,227,500</p> <p>C. Construction 45,540,000</p> <p style="text-align: right;">Total <u>\$ 49,500,000</u></p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	To Be Determined	SGF (Renewal)	Private Gifts	Grant (Federal)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	15,000,000	-	34,500,000	-	49,500,000
Totals by Source of Funding	\$ -	\$ 15,000,000	\$ -	\$ 34,500,000	\$ -	\$ 49,500,000

1. Project Title		2. Priority				
Salina Auditorium / Student Union						
3. Project Description and Justification						
<p>The KSU Aerospace and Technology Campus Strategic Plan and Campus Master Plan identifies support for Student Life and Student Activities on the KSUS campus. An Auditorium/ Student Union will fulfill Academic and Student Life Needs for recruitment, retention, and collaboration. A program currently is underway to review a location for a future Student Union in alignment with the Campus Master Plan under development, and the Next Gen Strategic plan for KSUS initiatives.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 13,750,000</p> <p>B. Design Fees 1,300,000</p> <p>C. Moveable Equipment 4,950,000</p> <p>D. Project Contingency 3,000,000</p> <p>E. Miscellaneous Costs 2,000,000</p> <p style="text-align: right;">Total <u>\$ 25,000,000</u></p>				<p>A. Preliminary Plans \$ 455,000</p> <p>B. Final Plans 585,000</p> <p>C. Construction 23,960,000</p> <p style="text-align: right;">Total <u>\$ 25,000,000</u></p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	To Be Determined	SGF (Renewal)	Private Gifts	Grant (Federal)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	25,000,000	-	-	-	25,000,000
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ 25,000,000	\$ -	\$ -	\$ -	\$ 25,000,000

1. Project Title		2. Priority				
Seaton Central Architecture, Planning and Design Interiors Program Renovations						
3. Project Description and Justification						
<p>APDesign is a college of approximately 1,000 students operating in a facility designed for 800. A significant portion of enrollment is in professional programs that award masters level degrees following intense undergraduate and graduate level work within 5-years. Because of the rigor of our programs compounded by space and budgetary constraints, APD long ago enacted selective admissions to our first-year ENVD program of 180 students. Our programs are highly sought after, and we often are unable to enroll all who desire to participate in our educational experiences. To combat the low levels of attrition that we experience, we have continued to develop relationships with other institutions through transfer agreements and opened our curricula to accept students into our postbaccalaureate tracks. Available space as well as budget constraints are major reasons for not accepting more students.</p> <p>In the Fall of 2023, it was agreed to move the Interior Design program from Health and Human Sciences to APD. Included in this project is the addition of much needed design lab space for studio courses, advanced seminar spaces over the capacity of 30, an applied design lab for which will also serve to support our Materials and Lighting Lab needs as required by accrediting bodies, adequate offices for faculty, and a space from which to launch larger collaborative research and community engagement work to increase our impact for Kansans.</p> <p>Not only will this project address critical capacity issues that APD is experiencing, but it will also seek to improve key public areas on the first and third floors while reducing some of the deferred maintenance burden.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 4,340,000</p> <p>B. Design Fees 434,000</p> <p>C. Moveable Equipment 217,000</p> <p>D. Project Contingency 651,000</p> <p>E. Miscellaneous Costs 733,708</p> <p style="text-align: right;">Total \$ 6,375,708</p>				<p>A. Preliminary Plans \$ 151,900</p> <p>B. Final Plans 195,300</p> <p>C. Construction 6,028,508</p> <p style="text-align: right;">Total \$ 6,375,708</p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Student Tuition	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	6,375,708	6,375,708
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 6,375,708	\$ 6,375,708

1. Project Title		2. Priority				
Throckmorton Building System Improvements						
3. Project Description and Justification						
<p>The Throckmorton Plant Sciences Center was built in 1981 with east and west additions in 1991, with a total of 258,181 +/- GSF. This building functions as an important asset to the College of Agriculture, in Plant and soil sciences, and contains a large number of labs and specialized systems in need of renovation. The growth trajectory for these programs indicates a need of approximately 60,000 GSF of additional space, so rethinking how Throckmorton Hall functions to gain operational efficiency is important. The Facilities Condition index score for the building is a "C" letter grade; most of the larger building systems (HVAC, etc) are in need or modernization.</p> <p>The Following scope is an initial phase I renovation to include: Electrical service and switch gear, Fire suppression, Telecom, plumbing improvements, and elevators</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 8,300,000</p> <p>B. Design Fees 830,000</p> <p>C. Moveable Equipment 415,000</p> <p>D. Project Contingency 1,245,000</p> <p>E. Miscellaneous Costs 1,210,000</p> <p style="text-align: right;">Total <u>\$ 12,000,000</u></p>				<p>A. Preliminary Plans \$ 290,500</p> <p>B. Final Plans 373,500</p> <p>C. Construction 11,336,000</p> <p style="text-align: right;">Total <u>\$ 12,000,000</u></p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Private Gifts	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-		3,000,000	3,000,000
FY 2030	-	-	-		9,000,000	9,000,000
FY 2031	-	-	-			-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000	\$ 12,000,000

1. Project Title		2. Priority																					
Throckmorton Greenhouse: New Air Conditioned Research/Teaching Greenhouse & Basement Support Building																							
3. Project Description and Justification																							
<p>The Throckmorton Plant Sciences Center at Kansas State University exists as a research and teaching facility. The South Range Greenhouse Complex supports the departments of Agronomy, Horticulture and Natural Resources, and Plant Pathology. The North Range Greenhouse Complex supports the department of Entomology and Agronomy – Weed Science.</p> <p>The South Range Greenhouse Complex was constructed in phases in 1981 and 1984. There are 109 greenhouse compartments within 8 wings (101-108). The greenhouse structures and many of the mechanical and electrical systems have not received attention since initial construction. The lack of ability to control the greenhouse environment restricts researchers and students from conducting modern research within their fields. Specifically, limited cooling capability limits the seasons of operation to Fall, Winter and Spring. The height of the greenhouse structure is too low to permit remote monitoring for phenotyping, installation of shade and thermal curtains, proper mounting height for supplemental lighting and have poor air circulation. The greenhouse computer controls are outdated and obsolete in a large portion of the facility.</p> <p>The North Range Greenhouse Complex was constructed prior to 1989 and will require similar attention to the South Range. As shown in the satellite image, there are two detached buildings, the larger one to the North being wing 109 and the smaller to the South being 110. There are a total of 22 compartments in wing 109 being used by the Entomology department and 4 compartments in wing 110 being used by Agronomy [Weed Science]. The scope below is for New Air Conditioned Research and Teaching Greenhouse and Basement Support Building (24,467 GSF Conditioned Greenhouse & 31,260 GSF Headhouse & Support</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$ 58,000,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">5,800,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">5,800,000</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">7,700,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">7,700,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 85,000,000</td> </tr> </table>		A. Construction	\$ 58,000,000	B. Design Fees	5,800,000	C. Moveable Equipment	5,800,000	D. Project Contingency	7,700,000	E. Miscellaneous Costs	7,700,000	Total	\$ 85,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 2,030,000</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">2,610,000</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">80,360,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 85,000,000</td> </tr> </table>		A. Preliminary Plans	\$ 2,030,000	B. Final Plans	2,610,000	C. Construction	80,360,000	Total	\$ 85,000,000
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Total	\$ 85,000,000																						
6. Amount by Source of Funding																							
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Private Gifts	To Be Determined	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
FY 2027	-	-	-	-	-	-																	
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Subsequent Years	-	-	-	-	85,000,000	85,000,000																	
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 85,000,000	\$ 85,000,000																	

1. Project Title		2. Priority																															
Union Ballroom Renovation																																	
3. Project Description and Justification																																	
<p>The Ballroom of the K-State Student Union was part of the original construction of the Union, and opened in March of 1956. This space has seen no modifications or upgrades because of the use of asbestos in the ceiling construction. Several functions of this space need addressed to maintain the functionality and safety of the room. The primary need is the abatement of the asbestos laden ceiling to address concerns of the potential deterioration and the possibility of an unsafe environment. Once this is completed, it will allow for installation of a new sound-absorbing ceiling to improve the acoustical quality of the space. Furthermore, a new ceiling will allow for installation of a new light system to replace the currently failing system. It will also allow for installation of audio/visual components for use during numerous presentations and events that take place in the Ballroom.</p> <p>The desired outcome for the Union Grand Ballroom is to allow a safe and inviting space to host the approximately 200 annual meetings, lectures, banquets, and other activities that take place here. The expectation for this project is removal of a potentially hazardous environment. To provide a new ceiling that ties together all areas of the Ballroom and provides for improved acoustics in this large space. In addition to the ceiling, a modern functioning room lighting system is to be installed to replace the currently failing system. A major component to be included is a level of technology that will include screens, projectors and audio that is required to provide support to the variety of presentations, videos and graphics used during events within the Ballroom either as a whole space or during times when the Ballroom is divided into smaller event locations.</p>																																	
4. Estimated Project Costs		5. Project Phasing																															
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%; text-align: right;">3,000,000</td> </tr> <tr> <td>B. Design Fees</td> <td></td> <td style="text-align: right;">300,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td></td> <td style="text-align: right;">240,000</td> </tr> <tr> <td>D. Project Contingency</td> <td></td> <td style="text-align: right;">360,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td></td> <td style="text-align: right;">1,100,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">5,000,000</td> </tr> </table>		A. Construction	\$	3,000,000	B. Design Fees		300,000	C. Moveable Equipment		240,000	D. Project Contingency		360,000	E. Miscellaneous Costs		1,100,000	Total	\$	5,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%; text-align: right;">105,000</td> </tr> <tr> <td>B. Final Plans</td> <td></td> <td style="text-align: right;">135,000</td> </tr> <tr> <td>C. Construction</td> <td></td> <td style="text-align: right;">4,760,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">5,000,000</td> </tr> </table>		A. Preliminary Plans	\$	105,000	B. Final Plans		135,000	C. Construction		4,760,000	Total	\$	5,000,000
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6. Amount by Source of Funding																																	
Fiscal Years	Student Fees	Auxiliaries	SGF (Renewal)	Debt (Revenue Bonds)	Grant (Federal)	Totals by Year																											
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																											
Current Year (FY 2026)	-	-	-	-	-	-																											
FY 2027	-	-	-	-	-	-																											
FY 2028	-	-	-	-	-	-																											
FY 2029	-	5,000,000	-	-	-	5,000,000																											
FY 2030	-	-	-	-	-	-																											
FY 2031	-	-	-	-	-	-																											
Subsequent Years	-	-	-	-	-	-																											
Totals by Source of Funding	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 5,000,000																											

1. Project Title		2. Priority																					
Ward Hall Nuclear Facility Improvements																							
3. Project Description and Justification																							
<p>Ward Hall contains shops, laboratories, offices and classrooms for nuclear engineering education and research. The building's name honors Dr. T. Ward, who established the nuclear engineering curriculum while serving as head of the Department of Chemical Engineering. Ward Hall was built in 1962, and construction of an additional wing followed a decade later. Research and education in nuclear subjects is becoming an extremely hot topic worldwide. K-State is one of a select few universities that have a research reactor and is currently undergoing renovations that will allow it to run up to its licensed output of 1MW. By creating core facilities based around the reactor, Ward Hall can become an interdisciplinary, multi-college research hub targeting health and energy research. This renovation will be the catalyst to attract the next generation of faculty which is fundamental in the K-State Next-Gen plan. Exponential increases in power demand are expected in the coming years, driven by the on-going artificial intelligence revolution. Vast expansion of the nuclear power capacity is required to ensure that the US maintains energy dominance over the next several decades. Data centers will be built and operated in nations with readily accessible electrical power, making the expansion of nuclear power a national security imperative. An educated nuclear energy workforce is essential to meet imminent US energy security challenges. This scope is the first phase of a multiphase long term plan aligned with the campus master plan currently under development. Renovation to Ward Hall's southern wing, immediately south of the reactor is the first phase. Ward hall has an antiquated HVAC system that does not function well at all. Restroom renovations are required as there is currently no restroom that is ADA compliant. The elevator needs a required upgrade as well as it is original to the building.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$ 21,000,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">2,100,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">2,100,000</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">2,520,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">280,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 28,000,000</td> </tr> </table>		A. Construction	\$ 21,000,000	B. Design Fees	2,100,000	C. Moveable Equipment	2,100,000	D. Project Contingency	2,520,000	E. Miscellaneous Costs	280,000	Total	\$ 28,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 735,000</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">945,000</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">26,320,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 28,000,000</td> </tr> </table>		A. Preliminary Plans	\$ 735,000	B. Final Plans	945,000	C. Construction	26,320,000	Total	\$ 28,000,000
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Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Grant (Federal)	To Be Determined	Totals by Year																	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																	
Current Year (FY 2026)	-	-	-	-	-	-																	
FY 2027	-	-	-	-	-	-																	
FY 2028	-	-	-	-	-	-																	
FY 2029	-	-	-	-	1,680,000	1,680,000																	
FY 2030	-	-	-	-	26,320,000	26,320,000																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 28,000,000	\$ 28,000,000																	

1. Project Title		2. Priority																																		
Waters Hall Basement Renovation for Advising																																				
3. Project Description and Justification																																				
<p>The scope of this project is the renovation of the lower level of Waters Hall to accommodate a new infrastructure of student services for the College of Agriculture. The College is transitioning from a faculty-led advising model to one where staff advisors play the primary role. This shift requires not only the hiring of staff advisors but also the creation of appropriate private office space for them, as well as space for additional student services staff. Currently, over 80 faculty members serve as undergraduate advisors to over 2000 students, while housed across six buildings for 14 different majors. In addition, 11 student services staff are spread throughout these locations. Concentrating those students to a fraction of the advisors will significantly increase foot traffic to portions of our existing buildings that are not designed for that. To address immediate needs, we have identified the necessity to create centralized advising and student engagement centers. By consolidating student services and reducing the number of faculty advisors, we can shift from a transactional model of student support to one focused on proactive, engaging student programming. The areas of Waters Hall proposed for renovation were built in 1918 (east) and 1952 (center) and have undergone minimal updates, with much of the space remaining vacant or underutilized. These areas currently include unfinished storage, offices, a departmental classroom, and labs—all in need of extensive maintenance. The proposed renovation includes several key spaces: a Student Success Center for advising, retention, and development; a Freshman Advising Center; a Global Engagement Center; a Career Development Center; a Student Engagement Center (with student study space); Distance Learning Offices, and additional storage for student recruitment and events. The plan also calls for new hallway flooring, updated HVAC, ceilings, and lighting, remodeled bathrooms, adding a new elevator, a new water fountain in the east wing, digital signage, and cosmetic enhancements to two exterior entrances of the east wing. Given that this area will serve as a high-traffic hub for current and prospective students, it is essential that the space be modern, welcoming, and visually impressive. The design aims to create an environment that not only supports student engagement but also makes a strong impression on visitors, helping with both recruitment and retention. We want students to feel a sense of pride when they enter the College of Agriculture, and a welcoming, modern atmosphere is a key part of achieving that goal.</p>																																				
4. Estimated Project Costs				5. Project Phasing																																
<table> <tr> <td>A. Construction</td> <td>\$</td> <td>3,500,000</td> </tr> <tr> <td>B. Design Fees</td> <td></td> <td>350,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td></td> <td>175,000</td> </tr> <tr> <td>D. Project Contingency</td> <td></td> <td>420,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td></td> <td>1,291,105</td> </tr> <tr> <td>Total</td> <td>\$</td> <td>5,736,105</td> </tr> </table>				A. Construction	\$	3,500,000	B. Design Fees		350,000	C. Moveable Equipment		175,000	D. Project Contingency		420,000	E. Miscellaneous Costs		1,291,105	Total	\$	5,736,105	<table> <tr> <td>A. Preliminary Plans</td> <td>\$</td> <td>122,500</td> </tr> <tr> <td>B. Final Plans</td> <td></td> <td>157,500</td> </tr> <tr> <td>C. Construction</td> <td></td> <td>5,456,105</td> </tr> <tr> <td>Total</td> <td>\$</td> <td>5,736,105</td> </tr> </table>			A. Preliminary Plans	\$	122,500	B. Final Plans		157,500	C. Construction		5,456,105	Total	\$	5,736,105
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6. Amount by Source of Funding																																				
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	To Be Determined	Totals by Year																														
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																														
Current Year (FY 2026)	-	-	-	-	-	-																														
FY 2027	-	-	-	-	-	-																														
FY 2028	-	-	-	-	-	-																														
FY 2029	-	-	-	-	280,000	280,000																														
FY 2030	-	-	-	-	5,456,105	5,456,105																														
FY 2031	-	-	-	-	-	-																														
Subsequent Years	-	-	-	-	-	-																														
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 5,736,105	\$ 5,736,105																														

1. Project Title		2. Priority																																		
Waters Hall 2nd and 3rd Floor Renovations																																				
3. Project Description and Justification																																				
<p>The Waters Hall Master Plan and work on the second and third floors and HVAC addresses and supports the following key areas:</p> <p>Enrollment Growth and Enhanced Learning Environment: The plan aims to create a more flexible and adaptable teaching and research facility, which will improve the learning environment and support the university's goal of growing total enrollment to 30,000 learners by 2030. By right-sizing teaching and instructional labs to align with national standards and K-State's Classroom Design Standards, the plan directly addresses the need for improved teaching spaces as both a matter of practice and enticing enrollment. Research Expenditures Growth: The Master Plan is designed to support K-State's strategic plan to increase annual research expenditures from \$150 million to \$300 million annually by 2030. The plan proposes to enhance support for interdisciplinary research through the creation of new open interdisciplinary "team" research labs for both AgEcon and Econ. Interdisciplinary Research and Collaboration: The master plan emphasizes the importance of promoting interdisciplinary activity through shared collaborative and support spaces. It aims to facilitate the integration of research teams from multiple disciplines by providing convenient access to common resources, shared instrumentation, and equipment. Further, Waters is in a unique position to affect multiple colleges and programs that breeds interdisciplinarity. The planned space swap as well as existing occupants affect departments of AgEcon (Ag), Econ (A&S), and Sociology, Anthropology, and Social Work (A&S). Next-Generation Land-Grant University Mission: The plan is influenced by K-State's "Next-Gen K-State" strategic plan, which envisions the university leading the nation as a next-generation land-grant university. By reinvesting in the Waters Complex, the plan seeks to support the farmers, ranchers, and citizens of Kansas, and increase economic prosperity in the state. The Waters master plan also aims to align with the "Opportunity Agenda" focus areas, including sustainability and global food security and biosecurity. Meeting Needs of Learners and Employers: By aligning programs, services, and structures to equip learners with the skills and experiences they need, the Waters Hall Master Plan supports the strategic imperative of meeting the needs of learners, employers, and society. Space Utilization: The Campus Master Plan seeks to implement tools for real-time planning guidance, considering factors like space utilization, building condition, and accessibility. The Waters Hall Master Plan directly contributes to this objective by providing a detailed assessment of the existing conditions of the Waters Complex, including space utilization by department and space type, and developing recommendations for renovations and improvements. Further, it is an opportunity to repurpose and reassign spaces to meet the changing needs of today's learners and faculty</p>																																				
4. Estimated Project Costs				5. Project Phasing																																
<table> <tr> <td>A. Construction</td> <td>\$</td> <td>13,900,000</td> </tr> <tr> <td>B. Design Fees</td> <td></td> <td>1,390,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td></td> <td>1,102,000</td> </tr> <tr> <td>D. Project Contingency</td> <td></td> <td>1,668,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td></td> <td>700,000</td> </tr> <tr> <td>Total</td> <td>\$</td> <td>18,760,000</td> </tr> </table>				A. Construction	\$	13,900,000	B. Design Fees		1,390,000	C. Moveable Equipment		1,102,000	D. Project Contingency		1,668,000	E. Miscellaneous Costs		700,000	Total	\$	18,760,000	<table> <tr> <td>A. Preliminary Plans</td> <td>\$</td> <td>486,500</td> </tr> <tr> <td>B. Final Plans</td> <td></td> <td>625,500</td> </tr> <tr> <td>C. Construction</td> <td></td> <td>17,648,000</td> </tr> <tr> <td>Total</td> <td>\$</td> <td>18,760,000</td> </tr> </table>			A. Preliminary Plans	\$	486,500	B. Final Plans		625,500	C. Construction		17,648,000	Total	\$	18,760,000
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Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	To Be Determined	Totals by Year																														
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																														
Current Year (FY 2026)	-	-	-	-	-	-																														
FY 2027	-	-	-	-	-	-																														
FY 2028	-	-	-	-	-	-																														
FY 2029	-	-	-	-	1,112,000	1,112,000																														
FY 2030	-	-	-	-	17,648,000	17,648,000																														
FY 2031	-	-	-	-	-	-																														
Subsequent Years	-	-	-	-	-	-																														
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 18,760,000	\$ 18,760,000																														

1. Project Title		2. Priority																																		
Wildcat One Stop																																				
3. Project Description and Justification																																				
<p>Kansas State University is committed to ensuring that every student has the resources, support, and connections they need to thrive. As part of this commitment, we are reimagining learner services through the development of Wildcat One-Stop, a centralized hub designed to streamline access to essential university services. By co-locating key student support functions and embedding assessments into each interaction, we are laying the groundwork for a future where students feel supported and engaged throughout their academic journey.</p> <p>Wildcat One-Stop is a commitment to meeting students where they are and addressing their needs holistically. Navigating university services can often be overwhelming, with students having to visit multiple offices for financial aid, student records, admissions, cashiering, veterans' affairs, or other student assistance. The One-Stop model eliminates these barriers by bringing essential services together in a single, accessible location—both physically and digitally. Whether students prefer face-to-face consultations or seamless digital interactions, this initiative ensures that they can access support in ways that fit their needs and schedules.</p> <p>Wildcat One-Stop aspires to:</p> <ul style="list-style-type: none"> • Put the learner at the center of every service interaction. • Create multiple opportunities for personal engagement. • Support students across their entire university experience. • Foster a culture of inquiry and leverage our broad knowledge to deliver tailored services. • Integrate services and check-ins, normalizing the act of seeking help. • Prioritize connections through personal introductions and proactive support. • Build new relationships while strengthening existing ones • Anticipate challenges, remove roadblocks, and provide a responsive roadmap for student success. • Create welcoming, shared spaces that cultivate a strong sense of belonging. • Ensure coordinated services are accessible, no matter where they are delivered. 																																				
4. Estimated Project Costs				5. Project Phasing																																
<table> <tr> <td>A. Construction</td> <td>\$</td> <td>11,558,160</td> </tr> <tr> <td>B. Design Fees</td> <td></td> <td>1,155,816</td> </tr> <tr> <td>C. Moveable Equipment</td> <td></td> <td>577,908</td> </tr> <tr> <td>D. Project Contingency</td> <td></td> <td>1,733,724</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td></td> <td>1,156,936</td> </tr> <tr> <td>Total</td> <td>\$</td> <td>16,182,544</td> </tr> </table>				A. Construction	\$	11,558,160	B. Design Fees		1,155,816	C. Moveable Equipment		577,908	D. Project Contingency		1,733,724	E. Miscellaneous Costs		1,156,936	Total	\$	16,182,544	<table> <tr> <td>A. Preliminary Plans</td> <td>\$</td> <td>404,536</td> </tr> <tr> <td>B. Final Plans</td> <td></td> <td>520,117</td> </tr> <tr> <td>C. Construction</td> <td></td> <td>15,257,891</td> </tr> <tr> <td>Total</td> <td>\$</td> <td>16,182,544</td> </tr> </table>			A. Preliminary Plans	\$	404,536	B. Final Plans		520,117	C. Construction		15,257,891	Total	\$	16,182,544
A. Construction	\$	11,558,160																																		
B. Design Fees		1,155,816																																		
C. Moveable Equipment		577,908																																		
D. Project Contingency		1,733,724																																		
E. Miscellaneous Costs		1,156,936																																		
Total	\$	16,182,544																																		
A. Preliminary Plans	\$	404,536																																		
B. Final Plans		520,117																																		
C. Construction		15,257,891																																		
Total	\$	16,182,544																																		
6. Amount by Source of Funding																																				
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	To Be Determined	Grant (Federal)	Totals by Year																														
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																														
Current Year (FY 2026)	-	-	-	-	-	-																														
FY 2027	-	-	-	-	-	-																														
FY 2028	-	-	-	-	-	-																														
FY 2029	-	-	-	924,653	-	924,653																														
FY 2030	-	-	-	15,257,891	-	15,257,891																														
FY 2031	-	-	-	-	-	-																														
Subsequent Years	-	-	-	-	-	-																														
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ 16,182,544	\$ -	\$ 16,182,544																														

KANSAS BOARD OF REGENTS INSTITUTIONS
FY 2027 CAPITAL IMPROVEMENT REQUEST AND FIVE-YEAR PLANS

DA 418A

State of Kansas | Division of the Budget

Agency Name: **Wichita State University**

Date: July 1, 2025

Project Type	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY 2026)	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Subsequent Years
New Construction	NIAR Hub for Advanced Manufacturing Research (HAMR)	GRANT / DEBT / RESEARCH	\$ 69,000,000	\$ 10,500,000	\$ 58,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Construction	Wichita Biomedical Campus - Phase 1 (joint project with KUMC)	SGF / GRANT / GIFT	124,400,000	36,800,000	79,600,000	8,000,000	-	-	-	-	-
New Construction	University Stadium Project	DEBT / GIFT	78,000,000	11,700,000	9,900,000	50,000,000	6,400,000	-	-	-	-
New Construction	Wilkins Stadium Expansion - Phase 1	GIFT / LOCAL	10,350,000	3,500,000	1,600,000	5,250,000	-	-	-	-	-
Rehab & Repair	McKnight - Printmaking Ventilation Project	EBF	2,782,000	2,082,000	700,000	-	-	-	-	-	-
Rehab & Repair	Henrion HVAC Improvements - Phase 3 and 4	EBF / SGF / GIFT	4,700,000	1,400,000	3,300,000	-	-	-	-	-	-
Remodeling	Geology Building - Remodel for Anthropology Department Move	EBF	3,819,000	750,000	1,500,000	1,569,000	-	-	-	-	-
New Construction	Shocker Fly Lab	GIFT	12,750,000	-	1,500,000	2,800,000	2,500,000	5,950,000	-	-	-
Remodeling	Rhatigan Student Center - Second Floor Office Renovation	FEES	3,010,000	84,000	1,500,000	1,426,000	-	-	-	-	-
		TOTALS	\$ 308,811,000	\$ 66,816,000	\$158,100,000	\$ 69,045,000	\$ 8,900,000	\$ 5,950,000	\$ -	\$ -	\$ -

1. Project Title		2. Priority				
NIAR Hub for Advanced Manufacturing and Research (HAMR)						
3. Project Description and Justification						
<p>This new 167,500 square foot, two-story research facility will be located on an undeveloped 4.77 acre parcel on the Innovation Campus. The forecast demand over the next two decades in the aviation industry supports an estimated 43,000 new aircraft deliveries and a services market value greater than \$9 trillion. This project seeks to assist the aviation industry in meeting this projected need by focusing on projects that create industry resiliency, address supply chain shortages, and increase production velocity. The American aerospace and defense industry is a vital component of the U.S. economy, not solely for the role that industry plays in national security, transportation, and technological innovation, but also because its influence spans many sectors and every state country-wide. Comprised of 6 research labs (robotics and automation, emerging tech and digital manufacturing, composites, advanced machining and prototyping, and additive manufacturing) in combination with related student and faculty support spaces, this facility is organized with flexibly-designed high-bay research labs surrounding a central core of support spaces. This new NIAR building will provide an opportunity for students to engage in smart manufacturing, applied research, and training opportunities through a comprehensive center that promotes the safety, research, manufacturing, and design elements of today's aviation industry. Additionally, NIAR labs will work with certification agencies to prove compliance and help with design issues that directly benefit the safety of aircraft pilots, crewmembers, and passengers. A standard design-bid-build project delivery method is proposed for this project with completion anticipated in Fall 2025.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 56,650,000</p> <p>B. Design Fees 5,000,000</p> <p>C. Moveable Equipment 4,000,000</p> <p>D. Project Contingency 2,500,000</p> <p>E. Miscellaneous Costs 850,000</p> <p style="text-align: right;">Total <u>\$ 69,000,000</u></p>				<p>A. Preliminary Plans \$ 1,750,000</p> <p>B. Final Plans 2,292,500</p> <p>C. Construction 64,957,500</p> <p style="text-align: right;">Total <u>\$ 69,000,000</u></p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	Sponsored Research Overhead	Grant (State)	Grant (Federal)	Debt (Revenue Bonds)	Totals by Year
Prior Years	\$ -	\$ 4,500,000	\$ 6,000,000	\$ -	\$ -	\$ 10,500,000
Current Year (FY 2026)	-	2,100,000	-	36,400,000	20,000,000	58,500,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ 6,600,000	\$ 6,000,000	\$ 36,400,000	\$ 20,000,000	\$ 69,000,000

1. Project Title		2. Priority																					
Wichita Biomedical Campus - Phase 1																							
3. Project Description and Justification																							
<p>NOTE: This project is being presented jointly with KUMC. The funding below represents the WSU portion of the project only.</p> <p>The Wichita Biomedical Campus - Phase 1 project will consist of an approximately 350,000 gsf building located in downtown Wichita with a total project cost of \$221.9 million. The facility will house academic programs from Wichita State University College of Health Professions, University of Kansas Medical Center College of Medicine Wichita, WSU Tech Health Professions, and University of Kansas School of Pharmacy. The building will also house the WSU Speech Language Hearing Clinic. The project is being funded with a combination of various grants and state funding. The WSU Speech Language hearing Clinic is being funded by private gifts (\$16.9 million). A construction management at risk alternative delivery method will be used with construction substantial completion anticipated by the end of 2026 and classes beginning in the facility in summer 2027.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$ 104,395,165</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">7,229,786</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">7,237,488</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">4,155,793</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">1,381,768</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 124,400,000</td> </tr> </table>		A. Construction	\$ 104,395,165	B. Design Fees	7,229,786	C. Moveable Equipment	7,237,488	D. Project Contingency	4,155,793	E. Miscellaneous Costs	1,381,768	Total	\$ 124,400,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 3,406,095</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">3,823,691</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">117,170,214</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 124,400,000</td> </tr> </table>		A. Preliminary Plans	\$ 3,406,095	B. Final Plans	3,823,691	C. Construction	117,170,214	Total	\$ 124,400,000
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C. Construction	117,170,214																						
Total	\$ 124,400,000																						
6. Amount by Source of Funding																							
Fiscal Years	Appropriation (SGF)	Student Tuition	Private Gifts	Grant (ARPA)	Grant (Private)	Totals by Year																	
Prior Years	\$ 3,400,000	\$ -	\$ 900,000	\$ 32,500,000	\$ -	\$ 36,800,000																	
Current Year (FY 2026)	100,000	-	11,000,000	53,500,000	15,000,000	79,600,000																	
FY 2027	3,000,000	-	5,000,000	-	-	8,000,000																	
FY 2028	-	-	-	-	-	-																	
FY 2029	-	-	-	-	-	-																	
FY 2030	-	-	-	-	-	-																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ 6,500,000	\$ -	\$ 16,900,000	\$ 86,000,000	\$ 15,000,000	\$ 124,400,000																	

1. Project Title						2. Priority																					
University Stadium Project																											
3. Project Description and Justification																											
<p>The University Stadium project is a replacement for Cessna Stadium and at completion of a phased construction project, will seat approximately 12,000-14,000 spectators. Phasing has been developed around maintaining the spectator seating and other infrastructure required for the Wichita State Track and Field teams as well as the annual KSHSAA Track and Field Championship. Demolition of the east stands of Cessna Stadium was handled outside the scope of this project as a separate small capital project. Construction for Phase 1A started in summer 2024 and includes the improvements on the east side of the existing track (aluminum bleacher seating area, new free-standing field lights, pavilion building with ticketing/restrooms/concessions/multi-purpose room, landscaped plaza, and parking lot improvements). Phase 1B, anticipated to start in summer 2025, widens the existing field to accommodate a regulation-sized soccer field and reconfigures a 9-lane track around the widened field. This phase also includes limestone terrace areas on the north and south side of the track to accommodate team seating areas. Phase 2A, the demolition of the existing west Cessna Stadium structure, can begin as early as June 2026. A new west stadium structure will be built as Phase 2B. The new west stadium would include a single level of press boxes and suites, offices/locker rooms/team room areas for a future soccer team, athletic training areas, as well as restrooms, concessions, and storage rooms. Phase 2B also incorporates a pedestrian plaza between Koch Arena and the new stadium. The anticipated total project cost for all phases is approximately \$78 million. A CMAR alternative project delivery method is planned for Phase 1A/1B and Phase 2A/2B (under a separate contract). Revenue bond payments will be funded by a combination of funds from the Board of Trustees, local funding, and private gifts.</p>																											
4. Estimated Project Costs				5. Project Phasing																							
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$ 63,350,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">6,000,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">1,900,000</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">6,100,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">650,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 78,000,000</td> </tr> </table>				A. Construction	\$ 63,350,000	B. Design Fees	6,000,000	C. Moveable Equipment	1,900,000	D. Project Contingency	6,100,000	E. Miscellaneous Costs	650,000	Total	\$ 78,000,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 2,100,000</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">2,732,500</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">73,167,500</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 78,000,000</td> </tr> </table>				A. Preliminary Plans	\$ 2,100,000	B. Final Plans	2,732,500	C. Construction	73,167,500	Total	\$ 78,000,000
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C. Construction	73,167,500																										
Total	\$ 78,000,000																										
6. Amount by Source of Funding																											
Fiscal Years	Appropriation (SGF)	Student Tuition	Appropriation (Local)	Private Gifts	Debt (Revenue Bonds)	Totals by Year																					
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 11,700,000	\$ 11,700,000																					
Current Year (FY 2026)	-	-	-	-	9,900,000	9,900,000																					
FY 2027	-	-	-	20,000,000	30,000,000	50,000,000																					
FY 2028	-	-	-	-	6,400,000	6,400,000																					
FY 2029	-	-	-	-	-	-																					
FY 2030	-	-	-	-	-	-																					
FY 2031	-	-	-	-	-	-																					
Subsequent Years	-	-	-	-	-	-																					
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ 20,000,000	\$ 58,000,000	\$ 78,000,000																					

1. Project Title						2. Priority																															
Wilkins Stadium Expansion - Phase 1																																					
3. Project Description and Justification																																					
<p>The Phase 1 expansion project is of a larger master plan for the existing 5,500 square foot stadium that was built in 1998. The Phase 1 expansion will include a new approx. 12,000 gsf team facility and 14,400 gsf indoor infield facility that will be located on the west side of the stadium adjacent to the Heskett Center. The team facility will include a new locker room, coach's locker room, classroom, team room, athletic training room, staff offices, break room, work room, and team laundry room. The indoor facility will include a full indoor infield, nets for indoor batting cages, storage areas, and a small tech area to view video replay of practice and in-game replays.</p> <p>The current stadium facility does not have the team amenities and indoor practice areas that are prevalent in other top 50 softball programs around the country. This facility expansion will show potential recruits that Wichita State is invested in softball and will allow those recruits to flourish as student-athletes once they are on our campus. This upgrade will allow Wichita State to compete for talent from both a coaching and student-athlete perspective and continue to build on its reputation as a top-tier softball program.</p> <p>Funding for the project is through private gifts and from the Board of Trustees. A CMAR project delivery method will be used. The project will be separated into two construction phases to maintain outdoor practice facilities while the indoor facility is being constructed.</p>																																					
4. Estimated Project Costs				5. Project Phasing																																	
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%; text-align: right;">8,100,000</td> </tr> <tr> <td>B. Design Fees</td> <td></td> <td style="text-align: right;">687,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td></td> <td style="text-align: right;">325,000</td> </tr> <tr> <td>D. Project Contingency</td> <td></td> <td style="text-align: right;">730,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td></td> <td style="text-align: right;">508,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">10,350,000</td> </tr> </table>				A. Construction	\$	8,100,000	B. Design Fees		687,000	C. Moveable Equipment		325,000	D. Project Contingency		730,000	E. Miscellaneous Costs		508,000	Total	\$	10,350,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%; text-align: right;">240,450</td> </tr> <tr> <td>B. Final Plans</td> <td></td> <td style="text-align: right;">334,550</td> </tr> <tr> <td>C. Construction</td> <td></td> <td style="text-align: right;">9,775,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">10,350,000</td> </tr> </table>				A. Preliminary Plans	\$	240,450	B. Final Plans		334,550	C. Construction		9,775,000	Total	\$	10,350,000
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Total	\$	10,350,000																																			
6. Amount by Source of Funding																																					
Fiscal Years	Appropriation (SGF)	Student Tuition	Appropriation (Local)	Private Gifts	Debt (Revenue Bonds)	Totals by Year																															
Prior Years	\$ -	\$ -	\$ 3,000,000	\$ 500,000	\$ -	\$ 3,500,000																															
Current Year (FY 2026)	-	-	-	1,600,000	-	1,600,000																															
FY 2027	-	-	-	5,250,000	-	5,250,000																															
FY 2028	-	-	-	-	-	-																															
FY 2029	-	-	-	-	-	-																															
FY 2030	-	-	-	-	-	-																															
FY 2031	-	-	-	-	-	-																															
Subsequent Years	-	-	-	-	-	-																															
Totals by Source of Funding	\$ -	\$ -	\$ 3,000,000	\$ 7,350,000	\$ -	\$ 10,350,000																															

1. Project Title		2. Priority				
McKnight Printmaking Ventilation Project						
3. Project Description and Justification						
<p>Accreditation visits identified addressing the ventilation deficiencies in the printmaking classrooms in McKnight Art Center as a priority in the program review. A study was initiated in 2022 to identify options to improve the system. This project scope will improve the ventilation in the printmaking classrooms in the McKnight Art Center building. The project is needed to improve health and safety for students and faculty in the classrooms and to meet the accreditation requirements for the Printmaking program. The existing layout of the second-floor printmaking classrooms is not conducive to an efficient exhaust and ventilation system configuration. The classrooms will be reconfigured with new walls to provide a more efficient layout for equipment and printmaking processes. New ventilation (DOAS units and associated exhaust) will be provided to remove the contaminants in the space associated with the printmaking processes. The existing HVAC system serving the second floor is at the end of the equipment service life. It will be updated on the second floor to accommodate the remodeled configuration as well as addressing a deferred maintenance item for the building. It is anticipated that the Printmaking equipment will need to be relocated during the project to an alternate location to ensure the continuity of the program during construction. This alternate location is still being determined.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 2,310,000</p> <p>B. Design Fees 250,000</p> <p>C. Moveable Equipment 50,000</p> <p>D. Project Contingency 110,000</p> <p>E. Miscellaneous Costs 62,000</p> <p style="text-align: right;">Total \$ 2,782,000</p>				<p>A. Preliminary Plans \$ 87,500</p> <p>B. Final Plans 115,600</p> <p>C. Construction 2,578,900</p> <p style="text-align: right;">Total \$ 2,782,000</p>		
6. Amount by Source of Funding						
Fiscal Years	KCRA SGF (Renewal)	To Be Determined	EBF	Private Gifts	University Interest Earnings	Totals by Year
Prior Years	\$ -	\$ -	\$ 2,082,000	\$ -	\$ -	\$ 2,082,000
Current Year (FY 2026)	-	-	700,000	-	-	700,000
FY 2027	-	-		-	-	-
FY 2028	-	-		-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ 2,782,000	\$ -	\$ -	\$ 2,782,000

1. Project Title		2. Priority																															
Henrion HVAC Improvements - Phase 3 and 4																																	
3. Project Description and Justification																																	
<p>Wichita State University has invested just under \$2 million in two separate projects to improve the health and safety of Henrion Hall by improving ventilation and dust collection in the ceramics, sculpture, and foundry areas in the building. This project includes the scope of work required to provide central heating, air conditioning, and ventilation to the remainder of the building (approx. 29,000 sf) to address the additional deferred maintenance HVAC items. Following the recent Phase 1 and 2 work in the building, a study was conducted in 2023 to outline the scope of work needed for this project. The recommendations have been separated into two phases to allow the overall scope to be separated out into two smaller projects to allow the building to remain operational during construction.</p> <p>Phase 3 would be contained to the west portion of the building and include addition HVAC system to serving the west gym, and electrical infrastructure upgrades to support the proposed Phase 3 and Phase 4 HVAC equipment. Phase 4 would encompass the remainder of the non-central air-conditioned spaces including airside HVAC upgrades, dust collectors and make up air units at east end of building, electrical scope to support the HVAC upgrades, and the removal and replacement of ceilings required to support the HVAC and Electrical work. A CMAR Alternative Project Delivery method is being used for this complex, phased project where it is essential to maintain occupancy in the building during construction.</p>																																	
4. Estimated Project Costs		5. Project Phasing																															
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%; text-align: right;">3,950,000</td> </tr> <tr> <td>B. Design Fees</td> <td></td> <td style="text-align: right;">325,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td></td> <td style="text-align: right;">-</td> </tr> <tr> <td>D. Project Contingency</td> <td></td> <td style="text-align: right;">325,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td></td> <td style="text-align: right;">100,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">4,700,000</td> </tr> </table>		A. Construction	\$	3,950,000	B. Design Fees		325,000	C. Moveable Equipment		-	D. Project Contingency		325,000	E. Miscellaneous Costs		100,000	Total	\$	4,700,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%; text-align: right;">113,750</td> </tr> <tr> <td>B. Final Plans</td> <td></td> <td style="text-align: right;">151,250</td> </tr> <tr> <td>C. Construction</td> <td></td> <td style="text-align: right;">4,435,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">4,700,000</td> </tr> </table>		A. Preliminary Plans	\$	113,750	B. Final Plans		151,250	C. Construction		4,435,000	Total	\$	4,700,000
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6. Amount by Source of Funding																																	
Fiscal Years	KCRA SGF (Renewal)	Student Tuition	EBF	Private Gifts	University Interest Earnings	Totals by Year																											
Prior Years	\$ 1,400,000	\$ -	\$ -	\$ -	\$ -	\$ 1,400,000																											
Current Year (FY 2026)	2,600,000		500,000	200,000	-	3,300,000																											
FY 2027	-	-			-	-																											
FY 2028	-	-			-	-																											
FY 2029	-	-	-	-	-	-																											
FY 2030	-	-	-	-	-	-																											
FY 2031	-	-	-	-	-	-																											
Subsequent Years	-	-	-	-	-	-																											
Totals by Source of Funding	\$ 4,000,000	\$ -	\$ 500,000	\$ 200,000	\$ -	\$ 4,700,000																											

1. Project Title		2. Priority				
Geology Building - Remodel for Anthropology Department Move						
3. Project Description and Justification						
<p>As part of the KBOR initiative to improve space utilization and address the deferred maintenance backlog on campus, WSU is proposing to consolidate two departments currently housed in separate buildings (Department of Geology (Geology Building) and Department of Anthropology (Neff Hall)) into one shared facility. The Geology Building (approx. 39,400 gsf) has been identified as a space with opportunities for more efficient use. The project entails remodeling the Geology Building to co-locate the departments. The resulting plan provides for improved, functional spaces for both Geology and Anthropology, improves utilization, reduces total square footage and deferred maintenance, reduces energy use and operating costs, and builds in future flexibility. Following the completion of work in the Geology Building, Neff Hall would be demolished and replaced by an expanded quad east of the Rhatigan Student Center.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 2,593,000</p> <p>B. Design Fees 390,000</p> <p>C. Moveable Equipment 377,000</p> <p>D. Project Contingency 363,000</p> <p>E. Miscellaneous Costs 96,000</p> <p style="text-align: right;">Total \$ 3,819,000</p>				<p>A. Preliminary Plans \$ 136,500</p> <p>B. Final Plans 180,300</p> <p>C. Construction 3,502,200</p> <p style="text-align: right;">Total \$ 3,819,000</p>		
6. Amount by Source of Funding						
Fiscal Years	KCRA SGF (Renewal)	Student Tuition	EBF	Private Gifts	University Interest Earnings	Totals by Year
Prior Years	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ 750,000
Current Year (FY 2026)	-	-	1,500,000	-	-	1,500,000
FY 2027	-	-	1,569,000	-	-	1,569,000
FY 2028	-	-		-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ 3,819,000	\$ -	\$ -	\$ 3,819,000

1. Project Title		2. Priority				
Shocker Fly Lab						
3. Project Description and Justification						
<p>The Shocker Fly Lab represents an initiative to extend Wichita State's leadership position in aerospace engineering and related disciplines to unmanned aerial systems education, research, and development. This state-of-the-art facility will consist of an enclosed flying space for aerial robots. It will support course activities, industry sponsored competitions for students, and faculty research in drone technology and its applications across various applications and industries. At a minimum, approximately 400 undergraduate students and 35 graduate students per semester from all seven departments in the College of Engineering will utilize the facility. The activities will originate in five courses, participation in three competitions, and engagement in sponsored research. Phase I is an open-air facility consisting of a steel structure and a netted enclosure to contain the aerial robots in flight. The clear height requirement of the structure for competition is 35 feet clear. Because of the visibility and prominent location on the Innovation Campus, it is important that Phase I has an elevated, high-design aesthetic – the curved steel structure provides a dynamic look that can be lit for evening activities and nighttime flying. Phase I incorporates a small, covered entry canopy for shelter from the sun and rain and an outdoor landscape that can be used for spectators to view testing and competition.</p> <p>Phase II encloses the Phase I steel structure with curtain wall glass and a standing seam roof. The facility would provide a year-round temperature-controlled environment for aerial robot prototyping, research, and competition. Restrooms and support rooms are added in this phase as well as a screened mechanical enclosure on the east side of the building. Careful design attention will be needed to ensure that heat loads are controlled at the west-facing façade.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 10,485,000</p> <p>B. Design Fees 701,000</p> <p>C. Moveable Equipment 60,000</p> <p>D. Project Contingency 467,000</p> <p>E. Miscellaneous Costs 1,037,000</p> <p style="text-align: right;">Total <u>\$ 12,750,000</u></p>				<p>A. Preliminary Plans \$ 245,350</p> <p>B. Final Plans 367,300</p> <p>C. Construction 12,137,350</p> <p style="text-align: right;">Total <u>\$ 12,750,000</u></p>		
6. Amount by Source of Funding						
Fiscal Years	KCRA SGF (Renewal)	Student Tuition	EBF	Private Gifts	University Interest Earnings	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	1,500,000	-	1,500,000
FY 2027	-	-	-	2,800,000	-	2,800,000
FY 2028	-	-	-	2,500,000	-	2,500,000
FY 2029	-	-	-	5,950,000	-	5,950,000
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ 12,750,000	\$ -	\$ 12,750,000

1. Project Title		2. Priority				
Rhatigan Student Center - Second Floor Office Remodel						
3. Project Description and Justification						
<p>The Rhatigan Student Center (RSC) Second Floor Office Remodel will update the Office of Student Affairs and the Office of Student Engagement and Belonging. The spaces to be renovated are currently in use by these groups but do not accommodate flexible work styles, collaboration, or the ability to serve various student groups as needs fluctuate over time. The renovation is envisioned to take place in the south end of the RSC building's second floor. Many smaller rooms and hallways will be removed to create an open floor plan. Flexible workspaces, including focus pods, desks, and collaboration areas will occupy the majority of the space. The work is limited to minor adjustments to HVAC systems and other infrastructure required to accommodate the change in room configurations. Some walls and doors, and all ceilings, lighting and finishes are anticipated to be new throughout the spaces. The project will be constructed in phases to allow occupancy to remain during construction.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 1,998,000</p> <p>B. Design Fees 240,000</p> <p>C. Moveable Equipment 515,000</p> <p>D. Project Contingency 140,000</p> <p>E. Miscellaneous Costs 117,000</p> <p style="text-align: right;">Total \$ 3,010,000</p>				<p>A. Preliminary Plans \$ 84,000</p> <p>B. Final Plans 113,850</p> <p>C. Construction 2,812,150</p> <p style="text-align: right;">Total \$ 3,010,000</p>		
6. Amount by Source of Funding						
Fiscal Years	KCRA SGF (Renewal)	Student Tuition	EBF	Student Fees	University Interest Earnings	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 84,000	\$ -	\$ 84,000
Current Year (FY 2026)	-	-	-	1,500,000	-	1,500,000
FY 2027	-	-	-	1,426,000	-	1,426,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ 3,010,000	\$ -	\$ 3,010,000

**KANSAS BOARD OF REGENTS INSTITUTIONS
FY 2027 CAPITAL IMPROVEMENT REQUEST AND FIVE-YEAR PLANS**

DA 418A

State of Kansas | Division of the Budget

Agency Name: **Emporia State University**

Date: July 1, 2025

Project Type	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY 2026)	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Subsequent Years
New Construction	Nursing Department and Student Wellness Facility	GIFT / GRANT / EBF / SGF	\$ 20,386,076	\$ 15,047,581	\$ 5,338,495	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rehab & Repair	East Chiller Project and Other Deferred Maintenance Measures	EBF / SGF	13,170,000	11,969,400	1,200,600	-	-	-	-	-	-
New Construction	King Hall Theatre Renovation and Art Addition	EBF / GIFT / TBD	4,945,000	1,000,000	-	750,000	2,695,000	500,000	-	-	-
Demolition	Razing of Morse South and Southeast	SGF	2,764,258	45,000	968,500	1,750,758	-	-	-	-	-
New Construction	Soccer Pitch Turf Project	GIFT	4,318,000	-	-	3,100,000	1,218,000	-	-	-	-
Remodeling	Welch Stadium East Side Renovation	TBD	11,050,000	-	-	8,500,000	2,550,000	-	-	-	-
Remodeling	Health, Physical Education and Recreation Building - Sports Performance Facility Addition	GIFT	15,015,103	-	-	10,000,000	5,015,103	-	-	-	-
Remodeling	Stormont Maintenance Facility Upgrade	EBF / TBD	4,100,000	-	-	3,100,000	1,000,000	-	-	-	-
		TOTALS	\$ 75,748,437	\$ 28,061,981	\$ 7,507,595	\$ 27,200,758	\$ 12,478,103	\$ 500,000	\$ -	\$ -	\$ -

1. Project Title						2. Priority																					
Nursing Department and Student Wellness Facility																											
3. Project Description and Justification																											
<p>Emporia State is close to the completion of this project.</p> <p>What started as a plan to bring the Department of Nursing from a leased off-campus facility (Cora Miller Hall) into a renovated 60 year old building turned into new construction after assessment of initial renovation plans. ESU also expanded the plan to include the Student Wellness and Counseling into the project that furthered the ability to reduce square footage on campus in line with the Legislature and KBOR goals. This consolidation will allow the removal of an additional 65,000 square feet of space on campus with the demolition of Morse South and Southeast, also listed on this capital project submission.</p> <p>This project is 100% funded. Through an ARPA grant and generous donors, this project will be built without any additional cost to our students and provide the most current academic space for our nursing program.</p>																											
4. Estimated Project Costs				5. Project Phasing																							
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="text-align: right;">\$ 15,321,939</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">1,655,287</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">854,200</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">993,172</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">1,561,478</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 20,386,076</td> </tr> </table>				A. Construction	\$ 15,321,939	B. Design Fees	1,655,287	C. Moveable Equipment	854,200	D. Project Contingency	993,172	E. Miscellaneous Costs	1,561,478	Total	\$ 20,386,076	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="text-align: right;">\$ 80,000</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">1,575,287</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">18,730,789</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 20,386,076</td> </tr> </table>				A. Preliminary Plans	\$ 80,000	B. Final Plans	1,575,287	C. Construction	18,730,789	Total	\$ 20,386,076
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Total	\$ 20,386,076																										
6. Amount by Source of Funding																											
Fiscal Years	SGF (Demo)	KCRA SGF (Renewal)	EBF	Private Gifts	Grant (ARPA)	Totals by Year																					
Prior Years	\$ 766,271	\$ -	\$ -	\$ 9,281,310	\$ 5,000,000	\$ 15,047,581																					
Current Year (FY 2026)	-	-	1,386,000	3,952,495	-	5,338,495																					
FY 2027	-	-	-	-	-	-																					
FY 2028	-	-	-	-	-	-																					
FY 2029	-	-	-	-	-	-																					
FY 2030	-	-	-	-	-	-																					
FY 2031	-	-	-	-	-	-																					
Subsequent Years	-	-	-	-	-	-																					
Totals by Source of Funding	\$ 766,271	\$ -	\$ 1,386,000	\$ 13,233,805	\$ 5,000,000	\$ 20,386,076																					

1. Project Title		2. Priority				
East Chiller Project and Other Deferred Maintenance Measures						
3. Project Description and Justification						
<p>-Execute Energy Services contract with Trane Technologies to perform multiple Energy Conservation Measures (ECM) under K.S.A. 75-37,125 and current KBOR policy.</p> <p>-Project 80% complete (as of March 25, 2025)</p> <p>-Project included 100% LED retrofits, consolidating chilled water supply and thermal ice storage for energy load reduction during peak hours and redundancy, upgraded HVAC controls, HVAC duct sealing, building envelope sealing, fume hood upgrades, and electrical service upgrades.</p> <p>-Project will reduce deferred maintenance over the next 10 years by \$10M.</p> <p>-Chiller plant will serve new Nursing and Student Wellness building set to open in Fall 2025.</p> <p>Project will receive \$190,000 in payment discounts and contributes to ESU's annual maintenance assessment requirement. Funding is from multiple sources including EBF, SGF Capital Renewal, and cash reserves.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 11,056,300</p> <p>B. Design Fees 935,200</p> <p>C. Moveable Equipment 32,500</p> <p>D. Project Contingency 1,336,000</p> <p>E. Miscellaneous Costs -</p> <p style="text-align: right;">Total <u>\$ 13,360,000</u></p>				<p>A. Preliminary Plans \$ -</p> <p>B. Final Plans 935,200</p> <p>C. Construction 12,424,800</p> <p style="text-align: right;">Total <u>\$ 13,360,000</u></p>		
6. Amount by Source of Funding						
Fiscal Years	SGF (Renewal)	University Interest Earnings	EBF	Appropriation (SGF)	To Be Determined	Totals by Year
Prior Years	\$ 2,550,000	\$ -	\$ 419,400	\$ 9,000,000	\$ -	\$ 11,969,400
Current Year (FY 2026)	-	-	-	1,200,600	-	1,200,600
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 2,550,000	\$ -	\$ 419,400	\$ 10,200,600	\$ -	\$ 13,170,000

1. Project Title		2. Priority																					
King Hall Theatre Renovation and Art Addition																							
3. Project Description and Justification																							
<p>This project will make significant improvements to the Art Department and will leverage donor interest. Based on requested improvements and identified deferred maintenance in the existing structure, the following scope has been developed:</p> <p>Rehab and repair original 1964 finishes and mechanical, electrical, plumbing systems in student teaching spaces and underneath theatre; install new paint booth with proper exhaust for use of aerosol paints, ceramic coatings, clay dust, and other particulate matter applied to artwork; install equipment and ductwork to meet current fresh air requirements as stated in the art program accreditation review documents; and develop teaching labs that meet the needs as specified in the accreditation review that includes minor expansion of certain studios.</p> <p>Examine the feasibility of combining art and theatre spaces from five different buildings back into King Hall. This would be an approximate 10,000 square foot addition. This addition would include the razing of nearly 6,000 square feet of other buildings.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$ 3,500,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">245,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">500,000</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">700,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 4,945,000</td> </tr> </table>		A. Construction	\$ 3,500,000	B. Design Fees	245,000	C. Moveable Equipment	500,000	D. Project Contingency	700,000	E. Miscellaneous Costs	-	Total	\$ 4,945,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 10,000</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">235,000</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">4,700,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$ 4,945,000</td> </tr> </table>		A. Preliminary Plans	\$ 10,000	B. Final Plans	235,000	C. Construction	4,700,000	Total	\$ 4,945,000
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Total	\$ 4,945,000																						
6. Amount by Source of Funding																							
Fiscal Years	Appropriation (SGF)	University Interest Earnings	EBF	Private Gifts	To Be Determined	Totals by Year																	
Prior Years	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000																	
Current Year (FY 2026)	-	-	-	-	-	-																	
FY 2027	-	-	750,000	-	-	750,000																	
FY 2028	-	-	120,000	500,000	2,075,000	2,695,000																	
FY 2029	-	-	-	500,000	-	500,000																	
FY 2030	-	-	-	-	-	-																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ -	\$ -	\$ 1,870,000	\$ 1,000,000	\$ 2,075,000	\$ 4,945,000																	

1. Project Title		2. Priority				
Morse South and Southeast Razing						
3. Project Description and Justification						
<p>These two former residence halls are both 60-year-old facilities with limited capacity for institutional growth. They are currently serving limited storage, academic, and student support functions. Razing these facilities will eliminate over \$6 million in deferred maintenance, improve the space utilization on campus, and reduce the overall footprint of ESU by 65,946 square feet.</p>						
4. Estimated Project Costs		5. Project Phasing				
<p>A. Construction \$ 1,991,758</p> <p>B. Design Fees 75,000</p> <p>C. Moveable Equipment -</p> <p>D. Project Contingency 35,000</p> <p>E. Miscellaneous Costs 662,500</p> <p style="text-align: right;">Total \$ 2,764,258</p>		<p>A. Preliminary Plans \$ -</p> <p>B. Final Plans 75,000</p> <p>C. Construction 2,689,258</p> <p style="text-align: right;">Total \$ 2,764,258</p>				
6. Amount by Source of Funding						
Fiscal Years	SGF (Demo)	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Grant (Federal)	Totals by Year
Prior Years	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 45,000
Current Year (FY 2026)	968,500	-	-	-	-	968,500
FY 2027	1,750,758	-	-	-	-	1,750,758
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 2,764,258	\$ -	\$ -	\$ -	\$ -	\$ 2,764,258

1. Project Title		2. Priority																															
Soccer Pitch Turf Project																																	
3. Project Description and Justification																																	
<p>Emporia State's women's soccer pitch is located on the north end of campus. The current pitch consists of a natural grass field with seating and team benches on opposite sides of the field. The plan is to install artificial turf in order to allow use of the field even after inclement weather without worry of damage to the natural turf. Additional impacts include: improved academic performance; increased access for ESU intramurals and club teams; enhance nutritional challenges of student athletes; and enhance program awareness and community service by having more youth attend instructional camps, soccer/football games/track meets while learning the importance of sports and life. Scope of the project is a phased approach: Phase one is artificial turf and lights; Phase two is a stadium (includes seating, restrooms, locker rooms, press box, suites and concessions); and Phase three is a new video board. This will also reduce the annual maintenance requirements of maintaining natural turf.</p>																																	
4. Estimated Project Costs		5. Project Phasing																															
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%; text-align: right;">3,400,000</td> </tr> <tr> <td>B. Design Fees</td> <td></td> <td style="text-align: right;">238,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td></td> <td style="text-align: right;">-</td> </tr> <tr> <td>D. Project Contingency</td> <td></td> <td style="text-align: right;">680,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td></td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">4,318,000</td> </tr> </table>		A. Construction	\$	3,400,000	B. Design Fees		238,000	C. Moveable Equipment		-	D. Project Contingency		680,000	E. Miscellaneous Costs		-	Total	\$	4,318,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 30%; text-align: right;">-</td> </tr> <tr> <td>B. Final Plans</td> <td></td> <td style="text-align: right;">238,000</td> </tr> <tr> <td>C. Construction</td> <td></td> <td style="text-align: right;">4,080,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">4,318,000</td> </tr> </table>		A. Preliminary Plans	\$	-	B. Final Plans		238,000	C. Construction		4,080,000	Total	\$	4,318,000
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6. Amount by Source of Funding																																	
Fiscal Years	Appropriation (SGF)	University Interest Earnings	Educational Building Fund	Private Gifts	Grant (Federal)	Totals by Year																											
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																											
Current Year (FY 2026)	-	-	-	-	-	-																											
FY 2027	-	-	-	3,100,000	-	3,100,000																											
FY 2028	-	-	-	1,218,000	-	1,218,000																											
FY 2029	-	-	-	-	-	-																											
FY 2030	-	-	-	-	-	-																											
FY 2031	-	-	-	-	-	-																											
Subsequent Years	-	-	-	-	-	-																											
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ 4,318,000	\$ -	\$ 4,318,000																											

1. Project Title		2. Priority				
Welch Stadium East Side Renovation						
3. Project Description and Justification						
<p>This structure is at end of life. This building has failing concrete that has been patched. Leaks have eroded the steel structure below the grandstands. Several options have been developed to address this:</p> <p>1) Remove entire structure and build a new grandstand; 2) Keep historic stone walls, remove failing concrete risers, keep interior built out spaces, and install new precast risers; or 3) Keep historic stone walls, gut everything inside, and install aluminum bleachers.</p> <p>Project costs will be refined as scope is determined.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 8,500,000 B. Design Fees 850,000 C. Moveable Equipment - D. Project Contingency 1,700,000 E. Miscellaneous Costs -</p> <p style="text-align: right;">Total \$ 11,050,000</p>				<p>A. Preliminary Plans \$ 85,000 B. Final Plans 765,000 C. Construction 10,200,000</p> <p style="text-align: right;">Total \$ 11,050,000</p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	-	-	-	8,500,000	8,500,000
FY 2028	-	-	-	-	2,550,000	2,550,000
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 11,050,000	\$ 11,050,000

1. Project Title		2. Priority				
Health, Physical Education and Recreation Building - Sports Performance Facility Addition						
3. Project Description and Justification						
<p>A number of ESU alumni have expressed an interest in improving the athletics facilities for the university with emphasis on the football program. Other MIAA athletic facilities around the conference have been upgraded to the point that recruiting student-athletes to ESU programs are being impacted. Improvements planned include new expanded multisport weight room with 16 stations, large auditorium-style team meeting room that will seat 140, team and coaches' meeting rooms, study hall/lounge, recruitment/alumni/booster space with a capacity of 200, expanded football locker room for 120 players with associated lounge and food area, expanded training area, new offices for coaches, staff and students, expanded coaches' locker room, relocated football equipment room, and a game day tunnel/experience. The previous weight room will allow for additional academic space for the growing Athletic Training academic program. The relocation of the coaching staff into the new addition will free up space for Health, Physical Education and Recreation faculty and graduate assistants, some of who are now officed in former storage and maintenance rooms. The project costs below are based on preliminary plans and will be modified as the project scope and fundraising are refined. Subsequent changes will be annotated in the forthcoming program statement.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 12,207,800</p> <p>B. Design Fees 915,585</p> <p>C. Moveable Equipment 670,938</p> <p>D. Project Contingency 1,220,780</p> <p>E. Miscellaneous Costs -</p> <p style="text-align: right;">Total <u>\$ 15,015,103</u></p>				<p>A. Preliminary Plans \$ 80,000</p> <p>B. Final Plans 835,585</p> <p>C. Construction 14,099,518</p> <p style="text-align: right;">Total <u>\$ 15,015,103</u></p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Private Gifts	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	-	-	-	10,000,000	10,000,000
FY 2028	-	-	-	-	5,015,103	5,015,103
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 15,015,103	\$ 15,015,103

1. Project Title		2. Priority				
Stormont Maintenance Facility Upgrade						
3. Project Description and Justification						
<p>Stormont Maintenance Facility currently houses the operations of the University Facilities Department (Physical Plant Shops, Building Maintenance, etc.). Initially the plan was to build a new Facilities building and move an academic program into the current space. With the space utilization study, facilities' condition report and fiscal realities, ESU has determined a more viable solution is to upgrade the existing Stormont Maintenance Center. Stormont Maintenance Center is a 29,922 GSF facility and is centrally located on campus. Remodeling the existing structure will create a safer campus environment for facility employees and campus pedestrians. This project would also consolidate three existing 56-year old storage buildings with one larger storage facility for materials and equipment. This project will address \$2.5 million in deferred maintenance. A Project Program document will be developed based on the Campus Master Plan and will be presented for review and approval. The FY2026 component of this project would provide preliminary and final planning for the project.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 2,747,000 B. Design Fees 287,000 C. Moveable Equipment 410,000 D. Project Contingency 656,000 E. Miscellaneous Costs -</p> <p style="text-align: right;">Total \$ 4,100,000</p>				<p>A. Preliminary Plans \$ 80,000 B. Final Plans 207,000 C. Construction 3,813,000</p> <p style="text-align: right;">Total \$ 4,100,000</p>		
6. Amount by Source of Funding						
Fiscal Years	KCRA SGF (Demo)	KCRA SGF (Renewal)	EBF	To Be Determined	Grant (Federal)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	-	3,100,000	-	-	3,100,000
FY 2028	-	-	-	1,000,000	-	1,000,000
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ 3,100,000	\$ 1,000,000	\$ -	\$ 4,100,000

**KANSAS BOARD OF REGENTS INSTITUTIONS
FY 2027 CAPITAL IMPROVEMENT REQUEST AND FIVE-YEAR PLANS**

DA 418A

State of Kansas | Division of the Budget

Agency Name: **Pittsburg State University**

Date: July 1, 2025

Project Type	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY 2026)	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Subsequent Years
Demolition	Kelce Hall Selected Demolition	SGF	\$ 2,000,000	\$ -	\$ -	\$ 1,100,000	\$ 900,000	\$ -	\$ -	\$ -	\$ -
Rehab & Repair	Utility Tunnel Repairs	EBF / SGF	9,124,750	4,651,985	3,972,765	500,000	-	-	-	-	-
Demolition	Campus Consolidation/Shirk Demolition	EBF / SGF	2,000,000	1,000,000	1,000,000	-	-	-	-	-	-
New Construction	Outdoor Track Complex	GIFT	12,000,000	-	5,000,000	4,500,000	2,500,000	-	-	-	-
New Construction	Gorilla Rising - College of Business	GRANT / GIFT / LOCAL / TUITION	34,000,000	7,600,000	20,150,000	6,250,000	-	-	-	-	-
New Construction	Tyler Prove-Out Facility	GRANT / SGF / EBF / GIFT	21,628,745	500,000	9,308,990	3,100,000	-	8,719,755	-	-	-
Remodeling	Heckert Wells Hall and Yates Hall Renovations and Addition	EBF / GRANT / SGF / GIFT	52,750,000	-	6,000,000	10,750,000	11,500,000	9,500,000	7,500,000	7,500,000	-
New Construction	Soccer Complex	GIFT	2,443,586	1,527,722	915,864	-	-	-	-	-	-
Demolition	Whitesitt Hall Selected Demolition	SGF	2,000,000	-	-	-	-	-	1,000,000	1,000,000	-
New Construction	Crossland College of Technology DHE & HEV Facility	GIFT / GRANT	26,941,200	-	-	13,470,600	13,470,600	-	-	-	-
		TOTALS	\$ 164,888,281	\$ 15,279,707	\$ 46,347,619	\$ 39,670,600	\$ 28,370,600	\$ 18,219,755	\$ 8,500,000	\$ 8,500,000	\$ -

1. Project Title		2. Priority				
Kelce Hall Selected Demolition						
3. Project Description and Justification						
<p>The opportunity to pursue a new facility for the Kelce College of Business as part Gorilla Rising's downtown living-learning community will leave PSU with little use for much of the existing 62,688 GSF facility known as Kelce Hall. Kelce Hall was built as a high school in 1950 and has served the Kelce College of Business and PSU's Information and Technology Services since a 1970's remodel. Once the College of Business relocates, a selective demolition eliminates approximately 45,000 GSF from a facility with a condition letter grade of F and will leave only the self-contained former gymnasium now housing PSU's Information and Technology Service.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 1,850,000</p> <p>B. Design Fees 150,000</p> <p>C. Moveable Equipment -</p> <p>D. Project Contingency -</p> <p>E. Miscellaneous Costs -</p> <p style="text-align: right;">Total <u>\$ 2,000,000</u></p>				<p>A. Preliminary Plans \$ 35,000</p> <p>B. Final Plans 52,500</p> <p>C. Construction 1,912,500</p> <p style="text-align: right;">Total <u>\$ 2,000,000</u></p>		
6. Amount by Source of Funding						
Fiscal Years	KCRA SGF (Demo)	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Grant (Federal)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	1,100,000	-	-	-	-	1,100,000
FY 2028	900,000	-	-	-	-	900,000
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000

1. Project Title		2. Priority				
Utility Tunnel Repairs						
3. Project Description and Justification						
<p>The Pittsburg State University campus core is serviced by a system of utility tunnels ranging in age from ten years to over a century. The steam line failures experienced in 2019 and tunnel conditions witnessed during a 2020 utility project prioritized a study to address the failing tunnels and steam piping infrastructure. A century-old tunnel leading directly from the Physical Plant's central boilers was originally prioritized for replacement but additional tunnels were added to the scope of work after emergency repairs were required in 2023. The estimated costs increased from \$6 million to \$9,124,750 including a 15% contingency recommended by the engineering firm for a complex underground campus utility infrastructure project of this magnitude. The previous project approval was based on a thorough understanding of the primary scope of work, however, the estimated cost to replace the remaining brick tunnels was preliminary. Completion of the engineering work for the additive alternates led to a favorable construction bid process allowing the University to award both the base bid and add alternates for a complete replacement of all brick utility tunnels on campus. This project will fully eliminate the primary source of emergency steam repairs and one of the most significant maintenance concerns on campus. The project will also include: replacement of aging copper phone lines and critical fire alarm communications infrastructure to provide reliable connections, maintaining continuity of domestic hot water to buildings served by the tunnels, and removal of existing gas lines for improved safety conditions in the tunnel system. The project will be funded with the University's allocation from the Educational Building Fund and SGF Renewal funds.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 7,205,000 B. Design Fees 483,000 C. Moveable Equipment - D. Project Contingency 1,080,750 E. Miscellaneous Costs 356,000</p> <p style="text-align: right;">Total \$ 9,124,750</p>				<p>A. Preliminary Plans \$ 169,050 B. Final Plans 235,150 C. Construction 8,720,550</p> <p style="text-align: right;">Total \$ 9,124,750</p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Grant (Federal)	Totals by Year
Prior Years	\$ 2,451,985	\$ -	\$ 2,200,000	\$ -	\$ -	\$ 4,651,985
Current Year (FY 2026)	3,972,765	-	-	-	-	3,972,765
FY 2027	500,000	-	-	-	-	500,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 6,924,750	\$ -	\$ 2,200,000	\$ -	\$ -	\$ 9,124,750

1. Project Title		2. Priority				
Campus Consolidation Project/Shirk Demolition						
3. Project Description and Justification						
<p>The KBOR facilities renewal initiative, with its focus on deferred capital renewal and maintenance and improved space utilization have increased campus resolve to close the Shirk complex to reduce the campus footprint and utility costs. Shirk Hall was built in 1958 as a men's residence hall, and Shirk Annex followed in 1963. For more than 30 years, the complex has housed administrative offices, research programs, University Police and Parking Services, leased spaces, storage, and varied campus initiatives, including PSU's public radio station. Only one lessee and two university occupants remained in the building after University Development relocated in 2022 and the last occupants left in 2024. The pending 2025 demolition will reduce campus square footage by over 53,000 GSF. The University will continue to evaluate potential opportunities for campus efficiencies.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 1,830,000</p> <p>B. Design Fees 150,000</p> <p>C. Moveable Equipment -</p> <p>D. Project Contingency 15,000</p> <p>E. Miscellaneous Costs 5,000</p> <p style="text-align: right;">Total <u>\$ 2,000,000</u></p>				<p>A. Preliminary Plans \$ 52,500</p> <p>B. Final Plans 67,750</p> <p>C. Construction 1,879,750</p> <p style="text-align: right;">Total <u>\$ 2,000,000</u></p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Demo)	Debt (Revenue Bonds)	Grant (Federal)	Totals by Year
Prior Years	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
Current Year (FY 2026)	500,000	-	500,000	-	-	1,000,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 500,000	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 2,000,000

1. Project Title		2. Priority				
Outdoor Track Complex						
3. Project Description and Justification						
<p>The Outdoor Track Complex is a culmination of the efforts by PSU's determined donor base and the community excitement generated by events hosted at the adjacent Robert W. Plaster Center, Weede Physical Education Building, Soccer Pitch, Bicknell Family Center for the Arts, and surrounding grounds. The region currently lacks a venue to host regional or national track meets, and the synergies of the available site make the project an attractively viable resource that could generate revenue for the city, county, and region while supporting and growing PSU's already successful track and field programs. A private donor group is currently working with a design team to finalize the concept that will be used to secure approvals and gift funds to deliver this entirely privately funded Athletics project.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 9,850,000</p> <p>B. Design Fees 950,000</p> <p>C. Moveable Equipment 100,000</p> <p>D. Project Contingency 300,000</p> <p>E. Miscellaneous Costs 800,000</p> <p style="text-align: right;">Total <u>\$ 12,000,000</u></p>				<p>A. Preliminary Plans \$ 336,000</p> <p>B. Final Plans 480,000</p> <p>C. Construction 11,184,000</p> <p style="text-align: right;">Total <u>\$ 12,000,000</u></p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Private Gifts	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	5,000,000	5,000,000
FY 2027	-	-	-	-	4,500,000	4,500,000
FY 2028	-	-	-	-	2,500,000	2,500,000
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000	\$ 12,000,000

1. Project Title			2. Priority			
Gorilla Rising - College of Business						
3. Project Description and Justification						
<p>Project Gorilla Rising will create a broader and more comprehensive educational enterprise district in the heart of downtown Pittsburg with a seamless connection between the central business district and main campus. Utilizing the existing space within Block 22, as well as other adjacent and historically significant buildings, this district will build a new home for the Kelce College of Business and its expanded programming with the flexibility to implement active learning strategies and experiential pedagogies used in modern business education. Project Gorilla Rising will grow and enhance PSU's relationships with corporations, manufacturers, city, community, and other partners in educating the next generation of business leaders in a rapidly changing environment. The Design Build team submitted a code footprint for the shell project to OFPM in March 2025 and will continue working on construction documents of this 55,272 GSF facility for KBOR review. The two-story building weaves the exterior aesthetics of downtown Pittsburg into a vibrant home for a modern academic program. The building's welcoming atrium connects student, faculty, and visitor spaces to a mix of flexible instructional and meeting spaces. An additional primary feature are two large classrooms with operable partitions to create five medium classrooms in response to the scheduling needs of the core campus, Gorilla Rising, and downtown partners.</p>						
4. Estimated Project Costs			5. Project Phasing			
<p>A. Construction \$ 29,000,000</p> <p>B. Design Fees 3,000,000</p> <p>C. Moveable Equipment 200,000</p> <p>D. Project Contingency 1,000,000</p> <p>E. Miscellaneous Costs 800,000</p> <p>Total \$ 34,000,000</p>			<p>A. Preliminary Plans \$ 1,050,000</p> <p>B. Final Plans 1,390,000</p> <p>C. Construction 31,560,000</p> <p>Total \$ 34,000,000</p>			
6. Amount by Source of Funding						
Fiscal Years	Student Tuition	Appropriation (Local)	Grant (Private)	Grant (ARPA)	Private Gifts	Totals by Year
Prior Years	\$ -	\$ 100,000	\$ -	\$ 7,000,000	\$ 500,000	\$ 7,600,000
Current Year (FY 2026)	-	100,000	500,000	5,500,000	14,050,000	20,150,000
FY 2027	1,000,000	50,000	-	-	5,200,000	6,250,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 1,000,000	\$ 250,000	\$ 500,000	\$ 12,500,000	\$ 19,750,000	\$ 34,000,000

1. Project Title			2. Priority			
Tyler Prove-Out Facility						
3. Project Description and Justification						
<p>In 2007, the Kansas Polymer Research Center (KPRC) moved into the Tyler Research Center, a 22,000 SF stand-alone research building constructed expressly for polymer research. By 2012, PSU was successful in securing state funding to establish a new academic program in polymer chemistry. Continued growth resulted in rebranding to the National Institute for Materials Advancement (NIMA). Then, in 2022, PSU received approval to expand the facility to create and equip NIMA's Prove-Out Facility. The university hired a design team via an RFQ to develop a program for KBOR approval and potential construction. The programming process generated momentum and inspired NIMA and its partners to increase the original budget from \$8M up to approximately \$13M for phase 1 an anticipated 22,000 SF phase 1 and include a nearly \$9M 13,650 SF phase 2 providing the potential for what may end up being a phased \$22M total project within the next five years. PSU is pursuing an aggressive construction schedule for phase 1 in order to avoid additional construction escalation and start serving students, local, and regional entrepreneurs and businesses with this much-needed Prove-Out Facility.</p>						
4. Estimated Project Costs			5. Project Phasing			
<p>A. Construction \$ 12,912,484</p> <p>B. Design Fees 1,336,442</p> <p>C. Moveable Equipment</p> <p>D. Project Contingency 4,827,834</p> <p>E. Miscellaneous Costs 2,551,993</p> <p>Total \$ 21,628,753</p>			<p>A. Preliminary Plans \$ 467,755</p> <p>B. Final Plans 728,999</p> <p>C. Construction 20,432,000</p> <p>Total \$ 21,628,754</p>			
6. Amount by Source of Funding						
Fiscal Years	EBF	Appropriation (SGF)	Private Gifts	Grant (ARPA)	Grant (Federal)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
Current Year (FY 2026)	1,000,000	4,000,000	308,990	-	4,000,000	9,308,990
FY 2027	-	-	1,100,000	-	2,000,000	3,100,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	5,219,755	-	3,500,000	8,719,755
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 1,000,000	\$ 4,000,000	\$ 6,628,745	\$ -	\$ 10,000,000	\$ 21,628,745

1. Project Title			2. Priority			
Heckert Wells Hall and Yates Hall Renovations and Addition						
3. Project Description and Justification						
<p>Heckert Wells Hall and Yates Hall share a connecting atrium and, together, serve as PSU's core for STEM education. The estimated total project cost is approximately \$53 million to support renewal of these two facilities. To reinforce connection and access to programs throughout the complex, the project includes adding space to expand the existing, shared single-story atrium to serve all primary levels of the existing complex, to connect the greenhouse to an interior egress pathway, and to create a modern chemistry dock and receiving area.</p> <p>Yates is a 40,698 GSF facility built in 1963. It remains in average condition thanks to replacement of windows, doors, HVAC systems, switchgear, and lighting, but its Mathematics and Physics labs, classrooms, hallways, and several restrooms remain in near original condition. Heckert Wells is a 65,393 GSF facility built in 1984 after its predecessor was suddenly condemned. It has now slipped into poor condition as it continues to age. Replacement of HVAC systems and switchgear occurred a decade ago, but the Chemistry and Biology labs, hallways, and restrooms remain in near original condition. Moreover, portions of the lab casework were salvaged from the condemned facility and predate their current home by 30 years. PSU proposes to redesign and upgrade these crucial facilities as a STEM ecosystem to expand STEM education, make the facility more functional and attractive to today's students, and serve current needs for teaching and learning within this academic core. The School of Science and Mathematics provides basic support for the ecosystem that also includes the health sciences and engineering technology degree in addition to PSU's National Institute for Materials Advancement (NIMA) and National Center for Semiconductor Research and Testing (NCSRT).</p>						
4. Estimated Project Costs			5. Project Phasing			
<p>A. Construction \$ 37,280,000</p> <p>B. Design Fees 3,728,000</p> <p>C. Moveable Equipment 1,864,000</p> <p>D. Project Contingency 7,456,000</p> <p>E. Miscellaneous Costs 2,422,000</p> <p style="text-align: right;">Total <u>\$ 52,750,000</u></p>			<p>A. Preliminary Plans \$ 2,302,100</p> <p>B. Final Plans 1,425,900</p> <p>C. Construction 49,022,000</p> <p style="text-align: right;">Total <u>\$ 52,750,000</u></p>			
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	Private Gifts	Grant (ARPA)	Grant (Federal)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	3,000,000	-	-	-	3,000,000	6,000,000
FY 2027	1,500,000	500,000	750,000	-	8,000,000	10,750,000
FY 2028	1,500,000	500,000	500,000	-	9,000,000	11,500,000
FY 2029	1,000,000	1,000,000	500,000	-	7,000,000	9,500,000
FY 2030	1,000,000	1,000,000	500,000	-	5,000,000	7,500,000
FY 2031	1,000,000	1,000,000	500,000	-	5,000,000	7,500,000
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 9,000,000	\$ 4,000,000	\$ 2,750,000	\$ -	\$ 37,000,000	\$ 52,750,000

1. Project Title			2. Priority			
Soccer Complex						
3. Project Description and Justification						
<p>Pittsburg State University Athletics offered women's soccer for the 2024-25 season. The game is becoming the choice sport for young people, with high school soccer participation beating out baseball, hockey, basketball, and football. Women's soccer grows the athletic program and has the potential to grow campus enrollment with it. Athletics has worked with a private donor and a sports master build firm to design and build the synthetic turf soccer field on the site of an existing grass playing field in the sports complex. The approximately 93,100 SF drained, synthetic turf field included lighting, goals, netting, scoreboard, and player benches. The \$2.5M project is financed entirely with private funds and can accommodate future site amenities. including lighting and fencing, as the new program grows.</p>						
4. Estimated Project Costs			5. Project Phasing			
<p>A. Construction \$ 1,933,586</p> <p>B. Design Fees -</p> <p>C. Moveable Equipment -</p> <p>D. Project Contingency 500,000</p> <p>E. Miscellaneous Costs 10,000</p> <p>Total \$ 2,443,586</p>			<p>A. Preliminary Plans \$ -</p> <p>B. Final Plans 500</p> <p>C. Construction 2,443,086</p> <p>Total \$ 2,443,586</p>			
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	Private Gifts	Grant (ARPA)	Grant (Federal)	Totals by Year
Prior Years	\$ -	\$ -	\$ 1,527,722	\$ -	\$ -	\$ 1,527,722
Current Year (FY 2026)	-	-	915,864	-	-	915,864
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ 2,443,586	\$ -	\$ -	\$ 2,443,586

1. Project Title			2. Priority			
Whitesitt Hall Selected Demolition						
3. Project Description and Justification						
<p>Utilization and Deferred Maintenance studies have increased campus resolve to reduce campus footprint and utility costs. Whitesitt Hall was built in 1912 and is the second oldest building on campus. Additions in 1957 and 1963 covered the south facade and created split floor levels without access to an elevator until a 1997 skybridge addition provided a circuitous path. The configuration of the 1963 addition and its deferred maintenance costs make it a good candidate for a targeted demolition. Removal of the 1963 and 1997 additions could eliminate 38,756 GSF of underutilized space from the existing total of 95,130 GSF to rightsize this academic building on the core campus. As the project continues, an evaluation of other reduction opportunities on campus will be evaluated.</p>						
4. Estimated Project Costs			5. Project Phasing			
<p>A. Construction \$ 1,800,000</p> <p>B. Design Fees 200,000</p> <p>C. Moveable Equipment -</p> <p>D. Project Contingency -</p> <p>E. Miscellaneous Costs -</p> <p style="text-align: right;">Total <u>\$ 2,000,000</u></p>			<p>A. Preliminary Plans \$ 70,000</p> <p>B. Final Plans 90,000</p> <p>C. Construction 1,840,000</p> <p style="text-align: right;">Total <u>\$ 2,000,000</u></p>			
6. Amount by Source of Funding						
Fiscal Years	KCRA SGF (Demo)	KCRA SGF (Renewal)	Grant (Private)	Grant (ARPA)	Grant (Federal)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	1,000,000	-	-	-	-	1,000,000
FY 2031	1,000,000	-	-	-	-	1,000,000
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000

1. Project Title			2. Priority			
Crossland College of Technology DHE & HEV Facility						
3. Project Description and Justification						
<p>An expansion for the Crossland College of Technology to accommodate Diesel and Heavy Equipment growth has appeared in previous capital plans during the last two decades, and additional Hybrid and Electric Vehicle growth is propelling Pittsburg State University to grow a national model for the central role public universities play in maintaining critical infrastructure. Adaptable laboratory bays will provide students access to hands-on training for diesel heavy engines, hybrid electric vehicles, electric power generators, and automotive components of varying scales. While they train to develop, build, and maintain this complex machinery, students will also be collaborating with a wide variety of manufacturers and industrial leaders in preparation for the next steps of their careers. The result is a new hub of innovation for economic and workforce development in southeast Kansas, connecting the next generation with world-renowned teachers and leading industry partners. Industry advisors support the project, and PSU will work to seek KBOR approval for a finalized program that could be pursued through a mix of private and grant funding.</p>						
4. Estimated Project Costs			5. Project Phasing			
<p>A. Construction \$ 21,552,960</p> <p>B. Design Fees 2,155,296</p> <p>C. Moveable Equipment 1,000,000</p> <p>D. Project Contingency 1,508,707</p> <p>E. Miscellaneous Costs 724,237</p> <p>Total \$ 26,941,200</p>			<p>A. Preliminary Plans \$ 754,354</p> <p>B. Final Plans 790,565</p> <p>C. Construction 25,396,281</p> <p>Total \$ 26,941,200</p>			
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	Grant (Federal)	Grant (ARPA)	Private Gifts	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	-	6,735,300	-	6,735,300	13,470,600
FY 2028	-	-	6,735,300	-	6,735,300	13,470,600
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ 13,470,600	\$ -	\$ 13,470,600	\$ 26,941,200

**KANSAS BOARD OF REGENTS INSTITUTIONS
FY 2027 CAPITAL IMPROVEMENT REQUEST AND FIVE-YEAR PLANS**

DA 418A

State of Kansas | Division of the Budget

Agency Name: **Fort Hays State University**

Date: July 1, 2025

Project Type	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY 2026)	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Subsequent Years
Remodeling	Forsyth Library Renovation	EBF / SGF GRANT / INTEREST	\$ 27,700,000	\$ 14,600,000	\$ 13,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Construction	Bickle-Schmidt Athletic Complex	GIFT / GRANT	11,300,000	6,350,000	4,950,000	-	-	-	-	-	-
New Construction	Stroup Hall Addition	SGF	15,000,000	1,000,000	9,000,000	5,000,000	-	-	-	-	-
Rehab & Repair	Tomanek Hall Chiller Replacement	SGF / EBF	2,850,000	5,000	1,671,000	1,174,000	-	-	-	-	-
Rehab & Repair	Gross Coliseum Parking Lot Replacement	TUITION / TBD	5,900,000	300,000	-	2,800,000	2,800,000	-	-	-	-
		TOTALS	\$ 62,750,000	\$ 22,255,000	\$ 28,721,000	\$ 8,974,000	\$2,800,000	\$ -	\$ -	\$ -	\$ -

1. Project Title		2. Priority				
Forsyth Library Renovation						
3. Project Description and Justification						
<p>This project provides for the complete interior renovation of the three level, 105,000 gross square foot facility constructed in 1967. The planned scope includes new HVAC, electrical and plumbing systems in addition to reconfiguring interior spaces. The main entrance will be reconfigured, as well as the (2) monumental stairways serving the building. The Center for New Media Studies, will also be relocated to Forsyth. The project will eliminate a significant amount of deferred maintenance while also transforming the library into a learning commons, in order to better serve 21st century student needs.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 23,000,000</p> <p>B. Design Fees 2,100,000</p> <p>C. Moveable Equipment 1,158,000</p> <p>D. Project Contingency 650,000</p> <p>E. Miscellaneous Costs 792,000</p> <p style="text-align: right;">Total <u>\$ 27,700,000</u></p>				<p>A. Preliminary Plans \$ 735,000</p> <p>B. Final Plans 945,000</p> <p>C. Construction 26,020,000</p> <p style="text-align: right;">Total <u>\$ 27,700,000</u></p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	University Interest Earnings	Grant (Federal)	Totals by Year
Prior Years	\$ 3,450,000	\$ -	\$ 2,650,000	\$ -	\$ 8,500,000	\$ 14,600,000
Current Year (FY 2026)	1,600,000	-	-	1,000,000	10,500,000	13,100,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 5,050,000	\$ -	\$ 2,650,000	\$ 1,000,000	\$ 19,000,000	\$ 27,700,000

1. Project Title		2. Priority				
Bickle-Schmidt Athletic Complex						
3. Project Description and Justification						
<p>This project provides for a new 20,000 gross square foot facility to support football operations. The two story structure will house locker rooms, shower rooms, team meeting rooms, coach's offices, player lounge, hydrotherapy, laundry, sports medicine and storage. Existing football space in east stadium no longer is sufficient for current program needs.</p>						
4. Estimated Project Costs		5. Project Phasing				
<p>A. Construction \$ 9,000,000</p> <p>B. Design Fees 830,000</p> <p>C. Moveable Equipment 350,000</p> <p>D. Project Contingency 270,000</p> <p>E. Miscellaneous Costs 850,000</p> <p style="text-align: right;">Total <u>\$ 11,300,000</u></p>		<p>A. Preliminary Plans \$ 290,000</p> <p>B. Final Plans 375,000</p> <p>C. Construction 10,635,000</p> <p style="text-align: right;">Total <u>\$ 11,300,000</u></p>				
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Private Gifts	Grant (ARPA)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 4,750,000	\$ 1,600,000	\$ 6,350,000
Current Year (FY 2026)	-	-	-	4,170,000	780,000	4,950,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ 8,920,000	\$ 2,380,000	\$ 11,300,000

1. Project Title		2. Priority																					
Stroup Hall Addition																							
3. Project Description and Justification																							
<p>Work provides for a 29,000 +/- gross square foot addition to Stroup Hall. Stroup Hall serves as home to the Nursing Department. Expanded student numbers have created a demand for additional classroom, lab, and office space. The addition also includes space to house the Allied Health Department, which currently resides in Cunningham Hall, located on west campus. This move will allow for collaboration between the two groups.</p>																							
4. Estimated Project Costs		5. Project Phasing																					
<table style="width: 100%;"> <tr> <td style="width: 60%;">A. Construction</td> <td style="width: 40%; text-align: right;">\$ 12,000,000</td> </tr> <tr> <td>B. Design Fees</td> <td style="text-align: right;">1,025,000</td> </tr> <tr> <td>C. Moveable Equipment</td> <td style="text-align: right;">700,000</td> </tr> <tr> <td>D. Project Contingency</td> <td style="text-align: right;">1,040,000</td> </tr> <tr> <td>E. Miscellaneous Costs</td> <td style="text-align: right;">235,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;"><u>\$ 15,000,000</u></td> </tr> </table>		A. Construction	\$ 12,000,000	B. Design Fees	1,025,000	C. Moveable Equipment	700,000	D. Project Contingency	1,040,000	E. Miscellaneous Costs	235,000	Total	<u>\$ 15,000,000</u>	<table style="width: 100%;"> <tr> <td style="width: 60%;">A. Preliminary Plans</td> <td style="width: 40%; text-align: right;">\$ 360,000</td> </tr> <tr> <td>B. Final Plans</td> <td style="text-align: right;">460,000</td> </tr> <tr> <td>C. Construction</td> <td style="text-align: right;">14,180,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;"><u>\$ 15,000,000</u></td> </tr> </table>		A. Preliminary Plans	\$ 360,000	B. Final Plans	460,000	C. Construction	14,180,000	Total	<u>\$ 15,000,000</u>
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B. Final Plans	460,000																						
C. Construction	14,180,000																						
Total	<u>\$ 15,000,000</u>																						
6. Amount by Source of Funding																							
Fiscal Years	EBF	KCRA SGF (Renewal)	Appropriation (SGF)	Debt (Revenue Bonds)	Grant (Federal)	Totals by Year																	
Prior Years	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000																	
Current Year (FY 2026)	-	-	9,000,000	-	-	9,000,000																	
FY 2027	-	-	5,000,000	-	-	5,000,000																	
FY 2028	-	-	-	-	-	-																	
FY 2029	-	-	-	-	-	-																	
FY 2030	-	-	-	-	-	-																	
FY 2031	-	-	-	-	-	-																	
Subsequent Years	-	-	-	-	-	-																	
Totals by Source of Funding	\$ -	\$ -	\$ 15,000,000	\$ -	\$ -	\$ 15,000,000																	

1. Project Title		2. Priority				
Tomanek Hall Chiller Replacement						
3. Project Description and Justification						
<p>This project provides for the replacement of the existing 30 year old 500 ton water cooled chiller. The new system would include utilizing a combination of a mechanical chiller, as well as an ice-based thermal storage system. This strategy would reduce the capacity of the mechanical chiller, as well as use lower cost FHSU wind energy at night, when the energy is not needed for peak energy demands. The project may also allow for future use of ice-storage cooling at the adjacent Hammond Hall. This work will include renovation and expansion of the existing mechanical yard at Tomanek Hall.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 2,400,000</p> <p>B. Design Fees 250,000</p> <p>C. Moveable Equipment -</p> <p>D. Project Contingency 120,000</p> <p>E. Miscellaneous Costs 80,000</p> <p style="text-align: right;">Total \$ 2,850,000</p>				<p>A. Preliminary Plans \$ 88,000</p> <p>B. Final Plans 112,000</p> <p>C. Construction 2,650,000</p> <p style="text-align: right;">Total \$ 2,850,000</p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Debt (Revenue Bonds)	Grant (Federal)	Totals by Year
Prior Years	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Current Year (FY 2026)	571,000	1,100,000	-	-	-	1,671,000
FY 2027	-	1,174,000	-	-	-	1,174,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ 576,000	\$ 2,274,000	\$ -	\$ -	\$ -	\$ 2,850,000

1. Project Title		2. Priority				
Gross Coliseum Parking Lot Replacement						
3. Project Description and Justification						
<p>This project provides for the replacement of the (26) + year old asphalt paving and replacing it with new concrete paving. The existing asphalt paving has been repaired numerous times and is in poor condition, with significant cracking. Work includes complete removal of all paving supporting the 895 parking spaces and replacing it with new concrete paving. An alternate price will be taken to add (110) additional paved parking spaces. Surface drainage will also be improved in the parking lot.</p>						
4. Estimated Project Costs				5. Project Phasing		
<p>A. Construction \$ 5,000,000</p> <p>B. Design Fees 370,000</p> <p>C. Moveable Equipment -</p> <p>D. Project Contingency 375,000</p> <p>E. Miscellaneous Costs 155,000</p> <p style="text-align: right;">Total \$ 5,900,000</p>				<p>A. Preliminary Plans \$ 130,000</p> <p>B. Final Plans 170,000</p> <p>C. Construction 5,600,000</p> <p style="text-align: right;">Total \$ 5,900,000</p>		
6. Amount by Source of Funding						
Fiscal Years	EBF	KCRA SGF (Renewal)	SGF (Renewal)	Student Tuition	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000
Current Year (FY 2026)	-	-	-	-	-	-
FY 2027	-	-	-	-	2,800,000	2,800,000
FY 2028	-	-	-	-	2,800,000	2,800,000
FY 2029	-	-	-	-	-	-
FY 2030	-	-	-	-	-	-
FY 2031	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
Totals by Source of Funding	\$ -	\$ -	\$ -	\$ 300,000	\$ 5,600,000	\$ 5,900,000