



# KANSAS CAMPUS RESTORATION ACT

January 2026



### **Kansas Campus Restoration Act Fund Allocation Summary**

Projected allocations of KCRA funds for FY 2026 - FY2031 amount to \$177.7 million, not including the university matching funds required for renewal projects.

Agency	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total
KU	\$ 7,444,734	\$ 8,061,000	\$ 8,061,000	\$ 8,061,000	\$ 8,061,000	\$ 8,061,000	\$ 47,749,734
KUMC	3,116,990	3,375,000	3,375,000	3,375,000	3,375,000	3,375,000	\$ 19,991,990
KSU	8,284,240	8,970,000	8,970,000	8,970,000	8,970,000	8,970,000	\$ 53,134,240
WSU	3,042,183	3,294,000	3,294,000	3,294,000	3,294,000	3,294,000	\$ 19,512,183
ESU	1,673,486	1,812,000	1,812,000	1,812,000	1,812,000	1,812,000	\$ 10,733,486
PSU	2,044,752	2,214,000	2,214,000	2,214,000	2,214,000	2,214,000	\$ 13,114,752
FHSU	2,100,165	2,274,000	2,274,000	2,274,000	2,274,000	2,274,000	\$ 13,470,165
Total	\$ 27,706,550	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000	\$ 177,706,550

At the December 2025 meeting the Board approved a comprehensive Kansas campus restoration plan, in accordance with K.S.A. 76-7,156, that consolidates the state universities' campus-level plans and includes 130 projects or improvement categories. The plan consists of approximately 70% rehabilitation and repair, 20% remodeling, and 10% demolition projects.

The tables at the end of this report summarize each university's campus restoration plan for six years. Generally, projects that will be completed first are shown at the top of each university's list. Plans and priorities will be updated due to the emergent needs of managing aging facilities and presented to the Board annually.

### **Board of Regents' Facilities Renewal Initiative**

After years of reports that highlighted the growing backlog of capital renewal (building systems replacement) and maintenance projects needed at the state universities, the Board of Regents decided more focused attention must be directed at solving the chronic problem of deferred building renewal and maintenance in 2019. As an initial step toward that objective, the Board commissioned two systemwide studies: one to survey and assess the condition of mission critical buildings and the other to take stock of utilization rates for academic instructional spaces and offices. Both efforts were conducted by reputable third-party consultants using industry standard methodologies during 2020. At that time, the findings of the facilities condition assessment showed that the estimated maintenance backlog for mission-critical buildings was approximately \$1.2 billion. Results of the space utilization study indicated that utilization of classrooms and instructional space across the system generally fell below nationally recognized target efficiency metrics, identifying opportunity space that could potentially be repurposed or taken out of service.

As expected, the estimated cost of the renewal and maintenance backlog has increased since 2020 largely due to the continued aging out of existing building systems, as well as the effect of inflation on construction costs. The KBOR 2025 University Facilities Report can be referenced on the KBOR website via this link:

[https://www.kansasregents.gov/resources/PDF/Legislative\\_Reports/2025/FY\\_2025\\_UNIVERSITY\\_FACILITIES\\_REPORT.pdf](https://www.kansasregents.gov/resources/PDF/Legislative_Reports/2025/FY_2025_UNIVERSITY_FACILITIES_REPORT.pdf)

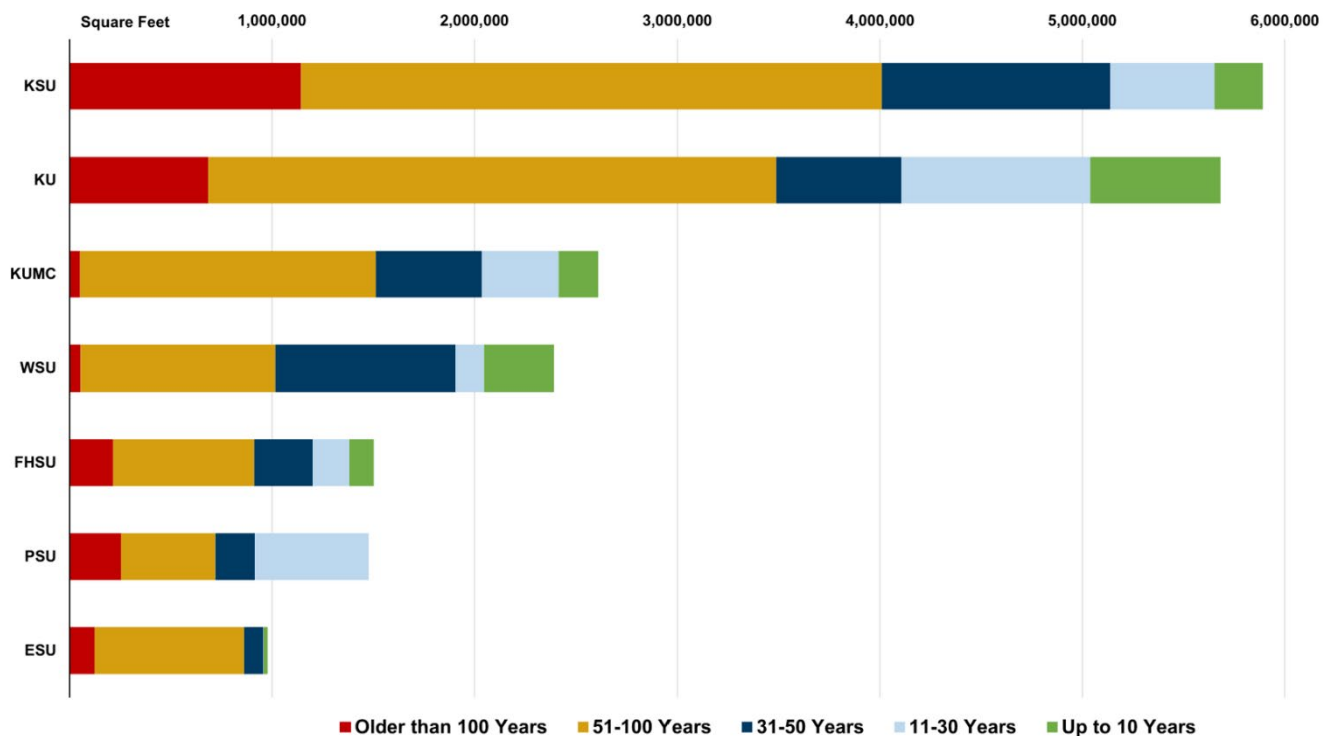
## Background

The Board of Regents' strategic plan "Building a Future" features three main priorities: helping Kansas families, supporting Kansas businesses, and advancing the state's economic prosperity. The Board's facilities renewal initiative to maintain and revitalize the campuses of the state universities advances all these important priorities.

The buildings and campuses of the state universities provide the physical environment where learning and research occur to support educational achievement and fulfill the missions of the institutions. These facilities also contribute to creating a sense of place and community; help with recruitment and retention of students, faculty, and staff; and inspire ongoing participation of alumni and donors.

The universities' substantial portfolio of facilities comprises a major portion of the State of Kansas' building inventory. In total, there are currently 1,120 facilities and 39 million square feet of space in use by the universities, including leased property. Of those facilities, 451 are currently designated "mission-critical", defined as: Buildings that are predominantly used for academic and/or research missions of the state universities, and the infrastructure that directly supports these buildings. The average age of the 20.5 million square feet of mission-critical facilities is 54 years, and the current replacement value is estimated to total \$7.96 billion. The renewal cost to bring the facilities to a "state of good repair" is currently estimated at \$1.66 billion. A building in a "state of good repair" shall be generally defined as: structurally sound, safe, functionally suitable, reasonably efficient, and aesthetically conducive to well-being.

**Mission-Critical Building Inventory (By Age)**



As stewards of these state assets, the campuses must continually update their facilities to be competitive in their recruitment of students, to meet the expectations of their university community, and to stay up to date with changing technologies and campus needs. The demands of managing aging facilities and infrastructure increasingly require a strategic approach to campus planning decision making. The universities must plan and prioritize when to repair or renovate existing facilities and when to replace obsolete structures with new buildings. State universities face significant challenges to provide state of the art facilities that serve their institutional missions effectively and optimally. A combination of renewal and repair of existing facilities, preservation and renovation, divestment of unsuitable buildings, and the construction of new structures all play a role in the revitalization effort.

### Mission-Critical Building Inventory Summary



The Board first adopted new facilities policy in 2021 to execute on the initiative, a proactive step in revitalizing campus facilities across the system. Highlights of the initiative include the following:

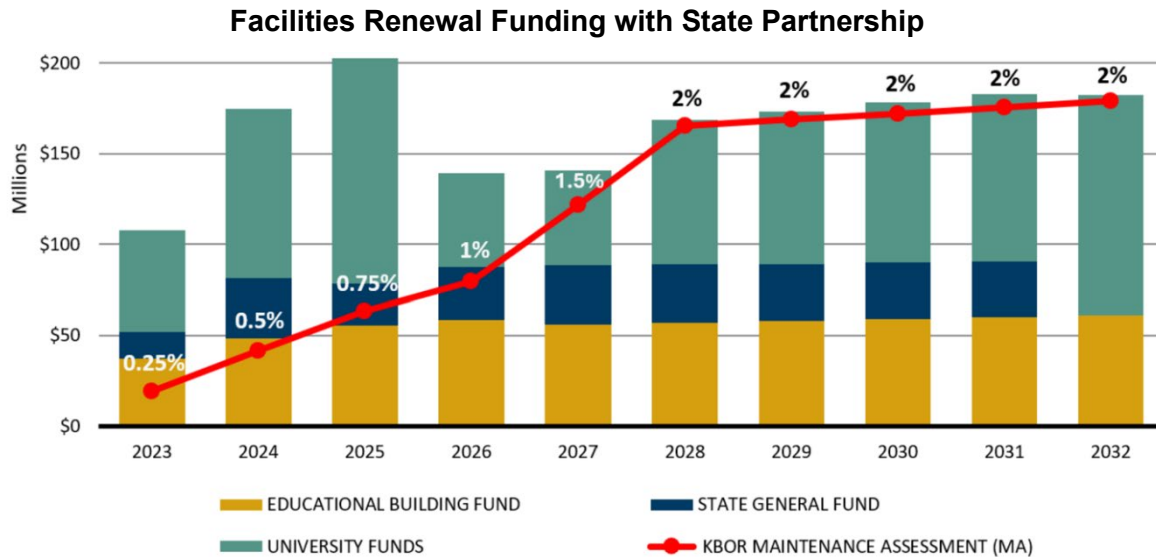
- Increase annual reinvestment of mission-critical facilities to a best practice level by establishing a maintenance assessment for all mission-critical buildings starting in FY 2023 at 0.25 percent of replacement value, ramping up to 2.0 percent by FY 2028 to ensure the universities are setting aside and reinvesting resources annually for renewal and maintenance projects;

### KBOR Maintenance Assessment Summary and Projections

Fiscal Year	Replacement Value (RV)	Maintenance Assessment %	Maintenance Assessment \$	Reported Expenditures
2023	\$7.720	0.25%	\$19,301,533	\$107,815,410
2024	\$8.314	0.50%	\$41,569,968	\$175,006,281
2025	\$8.426	0.75%	\$63,194,026	\$203,292,318
2026	\$7.956	1.00%	\$79,558,466	
2027	\$8.115	1.50%	\$121,724,453	
2028	\$8.277	2.00%	\$165,545,256	
2029	\$8.443	2.00%	\$168,856,161	
2030	\$8.615	2.00%	\$172,233,285	
2031	\$8.784	2.00%	\$175,677,950	
2032	\$8.960	2.00%	\$179,191,509	

*(Estimated RV dollars in billions)*

- Collect data annually to track building and space inventory in support of strategic campus planning and project development and prioritization.
- Require state universities to provide a structured and detailed plan to demonstrate how maintenance over the life of the building will be financed when proposing a new facility; and
- Enact incentives to divest, repurpose, replace, and/or raze obsolete buildings to revitalize and right-size campuses with facilities optimally suitable to their functions to support the universities' missions for the coming decades and align facilities portfolio with institutional missions.



## Funding

In partnership with the Governor and Legislature, State General Fund appropriations for the Regents' Facilities Renewal Initiative are having transformative effects at the state universities. Whereas in the past, campus facilities staff were commonly reacting to emergencies, they can now strategically plan repair and replacement projects before costly and disruptive system failures.

In just the first few years of the Board's initiative (FY 2023 - FY 2026):

- Over \$564.0 million has been allocated for mission-critical projects:
  - \$125.5 million State General Fund appropriations;
  - \$211.5 million from the Educational Building Fund; and
  - \$227.0 million from university and private sources.
- Well over 600 capital renewal and rehabilitation and repair projects were made possible with EBF dollars, State General Fund investment, and University required matching funds;
- The first 29 demolition projects eliminated more than \$123 million of deferred maintenance, with utility and other operating costs savings to also benefit the campuses.

Although construction remains challenging due to supply chain issues and labor availability, many of the planned projects have either been completed, are currently under construction, or are in the planning stages to be executed over the course of the next year.

**Educational Building Fund (EBF)**

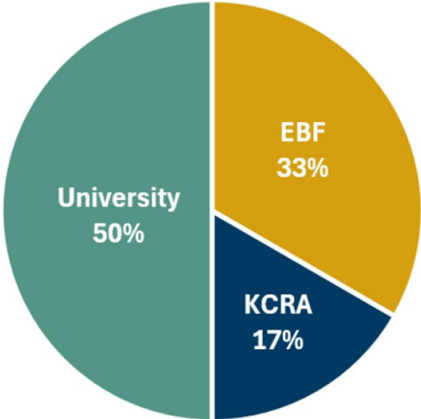
The Educational Building Fund (EBF) was first established by the 1941 Legislature and has been a primary source of state funds for building projects at the state universities. Prior to FY 2027, income to the fund was derived from a statewide one mill levy on property subject to ad valorem taxation. According to language in the statute, the tax levy shall be for the use and benefit of the state institutions of higher education. K.S.A. 76-6b02 provides that the EBF shall be appropriated by the Legislature as needed for the construction, reconstruction, equipment, and repair of buildings and grounds at the state educational institutions under the control and supervision of the Board of Regents and for payment of debt service on revenue bonds issued to finance such projects, all subject to appropriation by the Legislature.

With passage of Senate Bill 35 in 2025, the EBF will be financed solely from a transfer from the State General Fund. In FY 2027, the transfer in K.S.A. 76-6b02 is set as \$56.0 million; in subsequent years, the transfer is to be adjusted according to the average percentage change in statewide taxable valuation of all property for the preceding ten years. If that percentage change is less than zero, the transfer amount will be kept flat.

The EBF is appropriated to the Board annually for distribution among the state universities using a standard formula based on gross square footage, age, and complexity of campus facilities. The universities submit their five-year capital plans to the Board for approval and to the Joint Committee on State Building Construction, as required by state law and provide reports on an annual basis to the Board about how the funds were used for rehabilitation and repair projects.

The Board and Legislature have most recently prioritized the EBF for rehabilitation and repair type projects for mission-critical facilities, which are state-owned buildings predominantly used for academic and/or research missions of the state universities and the infrastructure that directly supports these buildings. Some mission-critical buildings constructed since 2007 are ineligible to utilize state funds for facility maintenance due to provisions attached to bond appropriation language.

While the Board’s annual capital improvement appropriation from the EBF for state university facilities capital renewal provides critical funding for maintenance of the mission-critical facilities; EBF revenues alone are not sufficient to cover their facility renewal, repair, and maintenance needs.



**KBOR Maintenance Assessment**

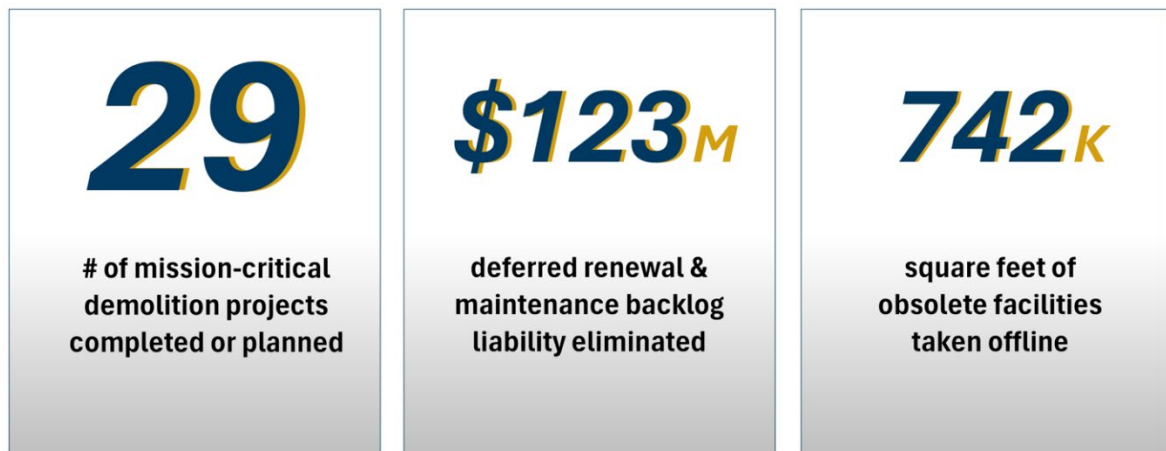
**\$172 million (FY 2030)**  
**\$86 million University**  
**\$56 million EBF**  
**\$30 million KCRA**

## Demolition of Obsolete Facilities

The Legislature appropriated \$25.0 million over three years specifically for the demolition of obsolete buildings on public university campuses (\$10.0 million in both FY 2023 and FY 2024 and \$5.0 million in FY 2025, with \$750,000 in each year dedicated to Washburn University).

The state universities have completed or planned 29 mission-critical demolition projects to date that eliminate \$123 million of deferred renewal and maintenance backlog and reduce the campus footprint by 742,000 square feet. The universities have studied several more buildings during their campus master planning processes that would eliminate at least another \$250 million of the \$1.66 billion deferred capital renewal and maintenance backlog and reduce the campus footprint by as much as 1 million gross square feet. The additional facilities will not be publicly identified until the necessary campus planning, and communications can occur. Realistically, this process will take several years to realize.

### Obsolete Building Demolition Summary



## Looking Ahead to the Future


Over time, the trend can be reversed to ensure that campus facilities serve the state university missions efficiently and effectively.

This major undertaking requires leadership, partnership, commitment, collaboration and creativity, and the hard work of thousands of individuals in the public and private sectors who contribute their talents and energy to sustain and revitalize the state university campuses for generations to come.

The following tables summarize each university's campus restoration plans for six years. Generally, projects that will be completed first are shown at the top of each university's list. Plans and priorities will be updated due to the emergent needs of managing aging facilities and presented to the Board annually.

Please contact the Kansas Board of Regents office with any questions regarding this program.

## KBOR Campus Restoration Plan FY 2026-31

						
<b>FHSU</b>	<b>WSU</b>	<b>KSU</b>	<b>ESU</b>	<b>KU</b>	<b>PSU</b>	<b>KUMC</b>
<b>\$13.47</b>	<b>\$19.51</b>	<b>\$53.13</b>	<b>\$10.73</b>	<b>\$47.75</b>	<b>\$13.11</b>	<b>\$19.99</b>

*\$ in Millions*



**UNIVERSITY OF KANSAS (KU)**

<b>Project Type</b>	<b>Project Title</b>	<b>Estimated Total Project Cost</b>	<b>KCRA Funds</b>	<b>University Match Funds</b>
Rehab & Repair	Snow Hall Generator Replacement	\$ 300,000	\$ -	\$ 300,000
Rehab & Repair	Strong Hall Inverter & Generator Replacement	325,000	-	325,000
Rehab & Repair	Campus Lighting Improvements	250,000	-	250,000
Rehab & Repair	Budig Hall Dry Transformer Replacement	591,005	591,005	-
Remodeling	Research & Scholarly Space Improvements	1,000,000	1,000,000	-
Rehab & Repair	Malott Hall Elevator 58B Modernization	445,000	445,000	-
Rehab & Repair	Budig Hall Elevators 039B & 039C Modernization	499,999	499,999	-
Rehab & Repair	Campus Site Drainage Improvements	49,450	-	49,450
Rehab & Repair	Campus Grounds Accessibility Improvements	800,000	800,000	-
Remodeling	Fraser Hall Classroom 224 Renovation	150,000	-	150,000
Remodeling	Fraser Hall Classroom 212 Renovation	150,000	-	150,000
Remodeling	Summerfield Hall Classroom 427 Renovation	400,000	-	400,000
Remodeling	Campus Classroom Seating Replacement	239,000	-	239,000
Rehab & Repair	Campus Classroom Renovations	911,000	-	911,000
Rehab & Repair	Hambleton Hall Roof Replacement	400,000	400,000	-
Rehab & Repair	Watson Library Roof Repairs	20,000	-	20,000
Rehab & Repair	Smith Hall Roof Repairs	30,000	-	30,000
Rehab & Repair	Fraser Hall Flagpoles Replacement	250,000	250,000	-
Rehab & Repair	Price Computing Center Air Conditioning Improvement	350,000	-	350,000
Rehab & Repair	Malott Hall Window Replacement	700,000	100,000	600,000
Rehab & Repair	Chiller Building #1 Restoration	2,000,000	500,000	400,000
Rehab & Repair	West Campus Medium Voltage Electrical Service Upgrade	2,200,000	-	1,200,000
Rehab & Repair	Lindley Hall Storm Sewer Repairs	200,000	-	200,000
Rehab & Repair	Twente Hall Steam System Improvement	80,000	80,000	-
Rehab & Repair	Snow Hall Hot Water Pump Replacement	200,000	-	200,000
Rehab & Repair	Lindley Hall Information Technology Upgrade	600,000	-	600,000
Rehab & Repair	Lindley Hall General Flooring Replacement & Repaint	1,200,000	1,200,000	-
Rehab & Repair	Lindley Hall Corridor & Public Space Improvements	1,400,000	350,000	600,000
Rehab & Repair	Campus Grounds Closed-Circuit Television Camera Upgrades	100,000	-	100,000
Rehab & Repair	Snow Hall Tuckpoint Clean & Seal	800,000	800,000	-
Rehab & Repair	Bridwell Lab Fire Alarm System Replacement	150,000	150,000	-
Rehab & Repair	Campus Lighting Improvements	250,000	-	250,000
Rehab & Repair	Research & Scholarly Space Improvements	1,000,000	1,000,000	-
Rehab & Repair	Power Plant Boiler Feed Pump 1 Recirculation Control Replacement	30,000	-	30,000
Rehab & Repair	Multidisciplinary Research Building (MRB) Reverse Osmosis Unit Installation	181,000	181,000	-
Rehab & Repair	Campus Elevator Maintenance & Repairs	1,000,000	500,000	500,000
Rehab & Repair	Campus Roadway Maintenance & Repairs	2,200,000	500,000	-
Remodeling	Lindley Hall Classroom 317 Renovation	180,000	-	180,000
Remodeling	Lindley Hall Classroom 400 Renovation	400,000	-	400,000
Remodeling	Campus Classroom Improvements	1,220,000	-	1,220,000
Rehab & Repair	Campus Roof Repairs & Replacement	700,000	550,000	150,000
Rehab & Repair	Strong Hall Chilled Water Conversion	2,500,000	1,000,000	500,000
Rehab & Repair	Spooner Hall HVAC Improvement	1,400,000	1,400,000	-
Rehab & Repair	Chiller Building #1 Restoration	3,000,000	1,000,000	1,000,000

**UNIVERSITY OF KANSAS (KU) (continued)**

Rehab & Repair	Multidisciplinary Research Building (MRB) Steam Tunnel & Insulation	820,000	-	820,000
Rehab & Repair	Dyche Hall Condensation Piping Replacement	1,100,000	-	750,000
Rehab & Repair	Malott Hall Sanitary & Vent Stack Replacement	800,000	800,000	-
Remodeling	Campus Space Renovations	1,000,000	-	1,000,000
Remodeling	Center for Environmentally Beneficial Catalysis (CEBC) Suite Renovation	200,000	200,000	-
Rehab & Repair	Campus Grounds Closed-Circuit Television Camera Upgrades	300,000	-	300,000
Rehab & Repair	Campus Fire Protection Maintenance & Repairs	7,850,000	-	4,850,000
Rehab & Repair	Campus Electrical Improvements	2,900,000	1,500,000	300,000
Rehab & Repair	Campus Building Infrastructure Improvements	8,200,000	4,750,000	1,300,000
Rehab & Repair	Campus Roadway Maintenance & Repairs	7,150,000	900,000	2,800,000
Remodeling	Campus Classroom Improvements	7,200,000	-	7,200,000
Rehab & Repair	Campus Lighting Improvements	2,550,000	-	2,550,000
Rehab & Repair	Campus Roof Replacement & Repairs	6,100,000	2,700,000	3,300,000
Rehab & Repair	Campus HVAC Improvements	38,500,000	19,502,730	6,216,284
Rehab & Repair	Campus Site Utilities Maintenance & Repairs	5,600,000	2,300,000	2,700,000
Rehab & Repair	Campus Window Repairs Replacement	1,750,000	1,000,000	-
Rehab & Repair	Campus Plumbing Maintenance & Repairs	2,900,000	800,000	-
Rehab & Repair	Campus Power Plant Improvements	1,159,000	-	1,159,000
Rehab & Repair	Campus Communication & Security Improvements	1,200,000	-	1,200,000
	<b>TOTAL</b>	<b>\$ 128,130,454</b>	<b>\$ 47,749,734</b>	<b>\$ 47,749,734</b>

**UNIVERSITY OF KANSAS MEDICAL CENTER (KUMC)**

<b>Project Type</b>	<b>Project Title</b>	<b>Estimated Total Project Cost</b>	<b>KCRA Funds</b>	<b>University Match Funds</b>
Rehab & Repair	Campus Building & Infrastructure Improvements (FY 2023 Completed Project Carryover)	\$ 10,196,448	\$ -	\$ 6,259,847
Rehab & Repair	Campus Building & Infrastructure Improvements (FY 2024 Completed Project Carryover)	13,269,419	-	11,018,532
Rehab & Repair	Campus Building & Infrastructure Improvements (FY 2025 Completed Project Carryover)	10,792,452	-	8,542,471
Demolition	Sudler Elevator Demolition	187,899	187,899	-
Rehab & Repair	Wescoe B & C Window Replacement	781,000	781,000	-
Rehab & Repair	Campus Structural Repairs	1,900,000	1,900,000	-
Rehab & Repair	Applegate Energy Center (AEC) Electrical Upgrades	1,250,000	1,250,000	-
Demolition	Olathe Pavilion & Student Center Demolition Preparation Work	150,000	-	150,000
Rehab & Repair	Wescoe C Structural Repair	1,087,000	-	1,087,000
Remodeling	Clinical Research Center (CRC) Imaging Suite Remodel	7,931,396	2,366,101	5,565,295
Rehab & Repair	Lied Heating Hot Water System Replacement	1,600,000	-	1,600,000
Remodeling	Sudler 1st Floor Renovation	400,771	-	400,771
Rehab & Repair	Applegate Energy Center (AEC) Cooling Tower Component Replacement	100,000	-	100,000
Rehab & Repair	Applegate Energy Center (AEC) Chiller Overhaul	90,000	-	90,000
Rehab & Repair	Campus Electrical Improvements	75,341	-	75,341
Rehab & Repair	Campus Building Exterior Maintenance & Repairs	318,300	-	318,300
Rehab & Repair	Campus Site Utilities Maintenance & Repairs	40,000	-	40,000
Remodeling	Campus Window Repairs & Replacement	2,620,000	2,620,000	-
Remodeling	Campus Fire Alarm & Sprinkler Upgrades	1,006,000	1,006,000	-
Remodeling	Wescoe Ground through 4th Floor Remodel	17,500,000	9,880,990	7,619,010
Remodeling	Sudler Ground through 3rd Floor & 5th Floor Remodel	15,000,000	-	15,000,000
	<b>TOTAL</b>	<b>\$ 86,296,026</b>	<b>\$ 19,991,990</b>	<b>\$ 57,866,567</b>

**KANSAS STATE UNIVERSITY (KSU)**

Project Type	Project Title	Estimated Total Project Cost	KCRA Funds	University Match Funds
Remodeling	BIVAP Innovation Center Renovation Building Infrastructure & Lab Improvements	\$ 17,085,000	\$ 6,338,447	\$ 10,746,553
Remodeling	Strong Complex Renovation Utility & Infrastructure Improvements	4,750,000	792,306	3,957,694
Remodeling	Seaton Central (APD) Renovations Building Infrastructure Improvements	6,500,000	2,746,660	3,753,340
Remodeling	Seaton 057 Large Lecture Classroom Renovation Building Infrastructure Improvements	1,000,000	422,563	577,437
Rehab & Repair	Justin Hall Applied Learning Lab & HVAC Renovation Building Infrastructure & Lab Improvements	10,000,000	4,225,631	5,774,369
Remodeling	Salina Unmanned Aerial Systems Building Renovation - Building Infrastructure Improvements	1,500,000	750,000	750,000
Rehab & Repair	CVM Trotter 2nd Floor Student Lab Renovation Building Infrastructure & Lab Improvements	7,762,112	838,005	6,924,107
Remodeling	Wildcat One-Stop (S. Kedzie Hall) Building Infrastructure Improvements	20,000,000	8,451,262	11,548,738
Rehab & Repair	Salina College Center Roof & HVAC Replacement Building Infrastructure Improvements	500,000	250,000	250,000
Rehab & Repair	Anderson Hall Exterior Improvements Building Exterior Maintenance & Repairs	42,000,000	21,000,000	21,000,000
Remodeling	Salina Technology Center Building Renovation Building Infrastructure Improvements	5,438,732	2,719,366	2,719,366
Demolition	Raze Shellenberger Hall & Feed Technology Bldg.	4,600,000	4,600,000	-
	<b>TOTAL</b>	<b>\$ 121,135,844</b>	<b>\$ 53,134,240</b>	<b>\$ 68,001,604</b>

**WICHITA STATE UNIVERSITY (WSU)**

Project Type	Project Title	Estimated Total Project Cost	KCRA Funds	University Match Funds
Remodeling	Marcus Welcome Center Addition & Interior Upgrades (FY 2024 Completed Project Carryover)	\$ 5,593,000	\$ -	\$ 5,593,000
Remodeling	Shocker Success Center (FY 2025 Completed Project Carryover)	18,617,000	-	18,617,000
Rehab & Repair	Henrion Hall HVAC Improvements Phase 3 & 4	4,700,000	2,200,000	400,000
Remodeling	Media Resources Center Ulrich Museum Storage Room Renovations	600,000	600,000	-
Rehab & Repair	Central Energy Plant Chiller Replacement Phase 1	1,400,000	1,400,000	-
Rehab & Repair	McKnight Arts Center Ulrich Museum Loading Dock Repair/Improvements	710,000	710,000	-
Remodeling	Ahlberg Hall Renovation for College of Applied Studies Relocation	4,600,000	4,600,000	-
Rehab & Repair	Campus Building Controls Improvements	3,500,000	3,500,000	-
Rehab & Repair	Campus Elevator Maintenance & Repairs	2,500,000	2,500,000	-
Rehab & Repair	Campus Site Utilities Maintenance & Repairs	1,500,000	1,500,000	-
Rehab & Repair	Campus HVAC Improvements	2,500,000	2,500,000	-
	<b>TOTAL</b>	<b>\$ 46,220,000</b>	<b>\$ 19,510,000</b>	<b>\$ 24,610,000</b>

**EMPORIA STATE UNIVERSITY (ESU)**

Project Type	Project Title	Estimated Total Project Cost	KCRA Funds	University Match Funds
Rehab & Repair	Campus Fire Protection Maintenance & Repairs	\$ 2,015,720	\$ 957,860	\$ 1,057,860
Rehab & Repair	Campus HVAC Improvements	5,761,418	2,954,222	2,483,664
Demolition	Morse Hall Complex South & Southeast Demolition	2,764,258	651,064	-
Rehab & Repair	Campus Roof Repairs & Replacement	1,695,040	833,520	861,520
Rehab & Repair	Campus Electrical Maintenance & Repairs	2,150,345	844,333	978,480
Rehab & Repair	Campus Hazardous Material Abatement	992,090	434,880	557,210
Rehab & Repair	Campus Life Safety & Code Compliance	1,429,873	953,000	476,873
Rehab & Repair	Campus Plumbing Maintenance & Repairs	1,081,089	508,427	572,662
Rehab & Repair	Campus Roadway Maintenance & Repairs	967,737	455,500	512,237
Rehab & Repair	Campus Building Exterior Maintenance & Repairs	1,761,050	709,200	1,051,850
Remodeling	Campus Building Interior Maintenance & Repairs	3,612,610	1,431,480	2,181,130
<b>TOTAL</b>		<b>\$ 24,231,230</b>	<b>\$ 10,733,486</b>	<b>\$ 10,733,486</b>

**PITTSBURG STATE UNIVERSITY (PSU)**

Project Type	Project Title	Estimated Total Project Cost	KCRA Funds	University Match Funds
New Construction (Replacement Building)	Gorilla Rising Kelce College of Business	\$ 34,000,000	\$ -	\$ 21,500,000
Rehab & Repair	Crossland Technology Center Boiler Replacement	280,000	280,000	-
Rehab & Repair	Grubbs Hall Roof Replacement	175,000	175,000	-
Rehab & Repair	Horace Mann Roof Recover	62,500	62,500	-
Rehab & Repair	Heckert Wells Hall & Yates Hall Renovations & Addition	52,750,000	11,100,000	41,650,000
Demolition	Kelce Center Demolition & Site Utility Modifications	2,000,000	1,000,000	-
Rehab & Repair	Family & Consumer Sciences Roof Replacement	220,000	220,000	-
Rehab & Repair	Hughes Hall Roof Replacement	240,000	240,000	-
Demolition	Student Health Center (OLD) Demolition	60,000	37,252	-
<b>TOTAL</b>		<b>\$ 89,787,500</b>	<b>\$ 13,114,752</b>	<b>\$ 63,150,000</b>

**FORT HAYS STATE UNIVERSITY (FHSU)**

Project Type	Project Title	Estimated Total Project Cost	KCRA Funds	University Match Funds
Remodeling	Forsyth Library Renovation (Includes FY 2025 Completed Project Carryover)	\$ 27,700,000	\$ -	\$ 13,470,165
Rehab & Repair	Tomanek Hall Air Conditioning Improvements	4,420,000	4,374,165	-
Rehab & Repair	Cunningham Hall Rooftop HVAC Replacements	2,850,000	2,274,000	-
Remodeling	Malloy Hall Renovation	6,500,000	2,274,000	-
Rehab & Repair	Beach Hall Sternberg Museum HVAC	5,000,000	2,274,000	-
Remodeling	Sheridan Hall Beach Schmidt Performing Arts Center Improvements	6,000,000	2,274,000	-
<b>TOTAL</b>		<b>\$ 52,470,000</b>	<b>\$ 13,470,165</b>	<b>\$ 13,470,165</b>