

	Proposal	Board of Regents Unified Appropriations Request
System	Increase State Investment in Kansas Nursing Initiative	\$2,000,000
	Rural Kansas Education Initiative	\$5,000,000
	College Navigators to Improve Kansas' College Going Rate	\$1,253,200
	Concurrent Enrollment Diploma Plus Pilot Program	\$9,000,000
	Expand Open Educational Resource Opportunities to Additional Students	\$200,000
	Promote and Support FAFSA Completion Events	\$20,000
	State Investment in Micro-Internship Expansion Efforts	\$500,000
All Universities	Need Based Aid for Students – Bring Kansas to Regional States' Average	\$14,150,000
	Continue Prior Investment in Student Success and Retention	\$9,537,700
	Continue Prior Support of Cybersecurity & IT Infrastructure	\$15,000,000
	Mandatory utility and contract cost increases for the general use budget	\$7,000,000
	New Regional University Stabilization	\$9,000,000
University-Specific Items	KSU Debt Service for Biosecurity Research Institute taken over by State of Kansas	\$2,200,000
	KSU University-Wide Water Institute	\$5,000,000
	KSU Digital Ag/Data Analytics Institute	\$2,000,000
	KSU Salina Campus Central Immersive Training Hub	\$2,000,000
	WSU Expand Student Affordability, Retention, and Workforce Dev't	\$5,000,000
	ESU Phase Out/Separation Costs (Impacts Pillars I, II and III)	\$5,000,000
	ESU Student Affordability (Impacts Pillar I)	\$8,100,000
	ESU Student Housing Debt Avoidance (Impacts Pillar I)	\$4,600,000
	FHSU Professional Workforce Dev't Ed (alternative credentials - 5 years recurring)	\$750,000
	FHSU Telehealth certification for mental health providers (increase program capacity)	\$250,000
	FHSU Western Kansas Nursing Workforce Development - Operating Portion	\$400,000
	FHSU Assistantships to support local/regional businesses and schools	\$220,000
KBOR	KBOR Add Staff Members to Support Board's Strategic Agenda/New Legislative Programs	\$418,000
	KBOR Include Board of Regents Office in State Employee Market Adjustments	TBD
Colleges/Adult Ed	Career Technical Education Capital Outlay State Aid	\$5,000,000
	Apprenticeships, Business/Industry Partnerships	\$14,300,000
	IT/Cybersecurity for Two-Year Colleges	\$6,500,000
	Technical College Operating Grants	\$10,500,000
	Adult Education: Increase State Investment to Meet Demand	\$1,110,000
University Capital Projects	Universities - Continue Prior Investment in State University Capital Renewal Initiative	\$20,000,000
	Universities - Continue Prior Investment in Facility Demolition	\$10,000,000
	KUMC Construct Cancer Research Facility (\$1:\$1 private match)	\$75,000,000
	KSU Ag Innovation Initiative (\$1:\$1 match)	\$25,000,000
	KSU Vet Med Animal Diagnostic Laboratory – planning for a new facility	\$250,000
	PSU American Center for READing Facility Improvements	\$2,000,000
	PSU Science Lab Upgrades (\$1:\$1 Matching Fund Request)	\$5,000,000
	FHSU Western Kansas Nursing Workforce Development - Facility Expansion	\$15,000,000
	Washburn University Manufacturing Training Center	\$3,000,000
	Subtotal Excluding Capital Projects	\$146,008,900
	Subtotal for Capital Projects	\$155,250,000
	Total	\$301,258,900
	Subtotal of Items that would be One-Time/Non-Recurring	\$146,950,000