

# EMPORIA STATE UNIVERSITY

Emporia State University is preparing students for lifelong learning, rewarding careers, and adaptive leadership. Formal education provides the basis for the continued pursuit of knowledge to enrich one's professional and personal life, independent of time and place. Adaptive – collegial – leadership recognizes the many contributions of individuals toward society's common interests and aspirations.

## FALL 2016 ENROLLMENT 5,887

### ACADEMIC YEAR 2015-2016 ENROLLMENT (12 MONTHS)

UNDERGRADUATE RESIDENT	3,622
UNDERGRADUATE NON-RESIDENT	654
<b>TOTAL</b>	<b>4,276</b>
GRADUATE RESIDENT	2,117
GRADUATE NON-RESIDENT	1,006
<b>TOTAL</b>	<b>3,123</b>
<b>INSTITUTION TOTAL</b>	<b>7,399</b>

### DEGREES AWARDED (2016)

ASSOCIATE	0
BACHELOR'S	757
MASTER'S	703
DOCTORAL	1
<b>TOTAL</b>	<b>1,461</b>

% OF GRADS EMPLOYED IN KANSAS\* **48-67%**  
AVERAGE SALARY\* **\$35,602 - \$52,595**

STUDENT SUCCESS RATE **69.3%**

SIX-YEAR GRADUATION RATE **42%**

### FALL 2015 FACULTY/STAFF

STAFF WITH FACULTY STATUS	293
STAFF	455
<b>TOTAL</b>	<b>748</b>

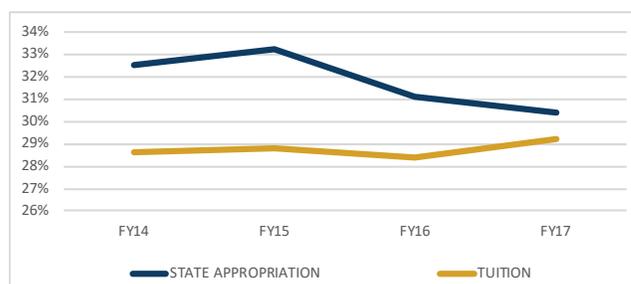
## BUDGET

### FY17 PROJECTED BUDGET BY FUNDING SOURCE

STATE APPROPRIATION	\$30,770,432	30.4%
TUITION	\$29,506,367	29.2%
RESTRICTED FEE FUND	\$20,549,475	20.3%
FEDERAL GRANTS	\$8,150,912	8.1%
ALL OTHER REVENUE	\$12,137,410	12.0%
<b>TOTAL</b>	<b>\$101,114,596</b>	<b>100.0%</b>

### FY17 PROJECTED EXPENDITURES BY PROGRAM

INSTRUCTION	\$31,953,002	31.6%
ACADEMIC SUPPORT	\$11,989,297	11.9%
STUDENT SERVICES	\$11,410,785	11.3%
INSTITUTIONAL SUPPORT	\$10,022,296	9.9%
PHYSICAL PLANT/CENTRAL SERVICES	\$8,928,710	8.8%
RESEARCH	\$284,773	0.3%
PUBLIC SERVICE	\$2,602,307	2.6%
SCHOLARSHIPS & FELLOWSHIPS	\$10,828,339	10.7%
AUXILIARY SERVICES	\$4,832,317	4.8%
CAPITAL IMPROVEMENT/DEBT SERVICE	\$8,262,770	8.2%
<b>TOTAL</b>	<b>\$101,114,596</b>	<b>100.0%</b>



## FACILITIES (2016)

NUMBER OF BUILDINGS **55**  
REPLACEMENT VALUE **\$428,680,388**  
RENEWAL COST **\$70,503,239**

## ENDOWMENT (PRIVATE GIVING)

MARKET VALUE AS OF 6/30/2016 **\$ 77,551,898**

\*DEPENDENT ON AWARD TYPE