



The mission of Pittsburg State University is to provide transformational experiences for its students and the community. The University strives for outcomes that are exemplary by demanding quality in all aspects of the institution's operations. Perpetuating the university's founding principal of "By doing learn" PSU has created academic programs and opportunities that engage students in real world activities.

**FALL 2016 ENROLLMENT
7,102**

**ACADEMIC YEAR 2015-2016
ENROLLMENT
(12 MONTHS)**

UNDERGRADUATE RESIDENT	4,591
UNDERGRADUATE NON-RESIDENT	2,191
TOTAL	6,782
GRADUATE RESIDENT	1,207
GRADUATE NON-RESIDENT	616
TOTAL	1,823
INSTITUTION TOTAL	8,605

**DEGREES AWARDED
(2016)**

ASSOCIATE	30
BACHELOR'S	1,179
MASTER'S	497
DOCTORAL	-
TOTAL	1,706

% OF GRADS EMPLOYED IN KANSAS* **45-75%**
AVERAGE SALARY* **\$36,532 - \$56,706**

STUDENT SUCCESS RATE **64.8%**

SIX-YEAR GRADUATION RATE **46%**

FALL 2015 FACULTY/STAFF

STAFF WITH FACULTY STATUS	434
STAFF	574
TOTAL	1,008

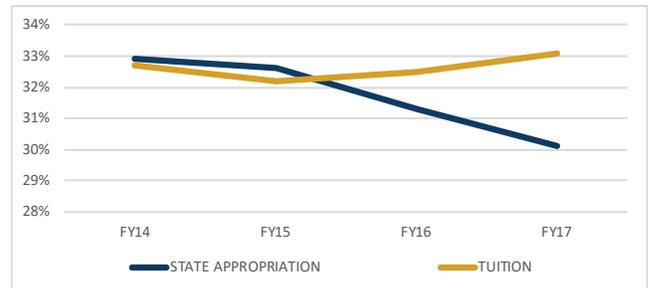
BUDGET

**FY17 PROJECTED BUDGET
BY FUNDING SOURCE**

STATE APPROPRIATION	\$35,386,387	30.1%
TUITION	\$38,920,000	33.1%
RESTRICTED FEE FUND	\$11,865,103	10.1%
FEDERAL GRANTS	\$13,383,195	11.4%
ALL OTHER REVENUE	\$17,992,854	15.3%
TOTAL	\$117,547,539	100.0%

**FY17 PROJECTED EXPENDITURES
BY PROGRAM**

INSTRUCTION	\$38,658,055	32.9%
ACADEMIC SUPPORT	\$9,359,380	8.0%
STUDENT SERVICES	\$12,860,958	10.9%
INSTITUTIONAL SUPPORT	\$9,187,339	7.8%
PHYSICAL PLANT/CENTRAL SERVICES	\$10,798,621	9.2%
RESEARCH	\$2,552,776	2.2%
PUBLIC SERVICE	\$2,486,267	2.1%
SCHOLARSHIPS & FELLOWSHIPS	\$13,047,661	11.1%
AUXILIARY SERVICES	\$7,177,712	6.1%
CAPITAL IMPROVEMENT/DEBT SERVICE	\$11,418,770	9.7%
TOTAL	\$117,547,539	100.0%



**FACILITIES
(2016)**

NUMBER OF BUILDINGS **84**
REPLACEMENT VALUE **\$602,939,766**
RENEWAL COST **\$77,379,464**

**ENDOWMENT
(PRIVATE GIVING)**

MARKET VALUE AS OF 6/30/2016 **\$ 64,555,355**

*DEPENDENT ON AWARD TYPE